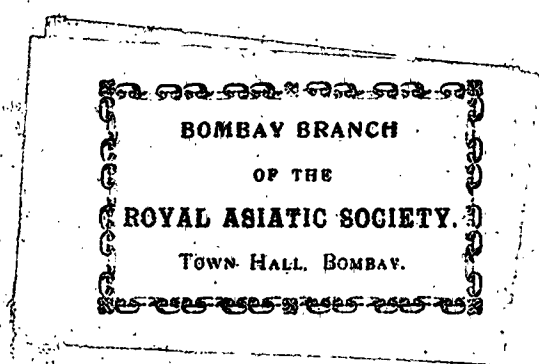




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Government of Bombay

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CIVIL BUDGET ESTIMATES

FOR THE YEAR

1950-51



*Presented to the Legislature under Article 202 (1)
of the Constitution of India.*



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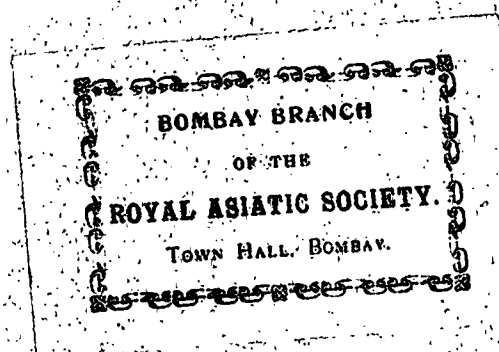


BOMBAY

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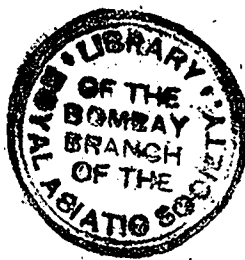


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NOTE

The expression "Voted" in this volume means voted by the Legislative Assembly.



A.—Statement of Revenue.

1-3

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
1	2	3	4	5	6
Principal Heads of Revenue—	Pages.	Rs.	Rs.	Rs.	Rs.
IV.—Taxes on Income other than Corporation tax ...	13-14	9,97,59,000	9,20,85,000	9,56,34,000	9,84,06,000
VII.—Land Revenue ...	15-18	3,72,89,566	3,96,92,000	5,41,25,000	6,06,20,000
VIII.—Provincial Excise ...	19-20	6,17,45,732	4,94,95,000	4,96,88,000	1,13,23,000
IX.—Stamps—					
A. Non-Judicial ...	19-20	2,57,38,367	2,74,80,000	2,83,47,000	3,10,17,000
B. Judicial ...		85,53,728	86,01,000	89,39,000	1,08,20,000
X.—Forest ...	21-22	2,31,42,795	2,12,27,000	2,84,39,000	3,13,13,000
XI.—Registration ...	23	27,59,072	28,32,000	29,80,000	35,15,000
XII.—Receipts under Motor Vehicles Acts ...	24	1,21,06,633	1,04,58,000	1,29,26,000	1,50,60,000
XIII.—Other Taxes and Duties ...	25	12,06,35,263	16,43,16,000	21,42,30,000	17,96,06,000
Total ...		39,17,30,161	41,61,86,000	49,53,08,000	44,16,80,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—					
Direct Receipts ...		2,32,937	2,57,000	4,02,000	3,12,000
Portion of Land Revenue due to Irrigation ...		.....	9,000	9,000	9,000
Deduct—Working Expenses ...		-68,104	-60,300	-1,02,000	-65,700
Net receipts or payments ...		1,66,833	2,05,700	3,09,000	2,55,300
(2) Unproductive Works—	26-35				
Direct Receipts ...		56,84,403	62,30,000	65,14,000	64,71,000
Portion of Land Revenue due to Irrigation ...		.....	14,000	14,000	16,000
Deduct—Working Expenses ...		-31,28,819	-33,30,700	-38,06,000	-33,83,300
Net receipts or payments ...		25,55,584	29,13,300	27,22,000	31,03,700
Total, Net receipts ...		27,22,417	31,19,000	30,31,000	33,59,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept ...	36	1,52,668	8,97,000	10,97,000	13,80,000
Debt Service—					
XX.—Interest ...	37	80,66,387	84,37,000	88,12,000	1,10,72,000
Carried over ...		40,26,71,633	42,86,29,000	50,82,48,000	45,74,91,000

A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	2	3	4	5	6
Brought forward ...	Pages.	Rs.	Rs.	Rs.	Rs.
		40,26,71,633	42,86,29,000	50,82,48,000	45,74,91,000
Civil Administration—					
XXI.—Administration of Justice ...	38	75,07,891	62,56,000	77,00,000	83,94,000
XXII.—Jails and Convict Settlements ...	39	6,71,332	9,50,000	12,64,000	16,56,000
XXIII.—Police ...	40-41	52,78,731	33,31,000	48,12,000	47,20,000
XXIV.—Ports and Pilotage ...		4,949	5,000	5,000	5,000
XXV-A.—Dangs District ...	42	18,32,501	22,46,000	30,50,000	28,10,000
XXVI.—Education ...	43-44	33,02,399	51,06,000	78,73,000	64,33,000
XXVII.—Medical ...	45-46	47,54,444	49,30,000	51,58,000	56,39,000
XXVIII.—Public Health ...	47	42,11,711	43,54,000	44,94,000	46,12,000
XXIX.—Agriculture ...	48-49	1,47,92,771	1,16,38,000	1,09,61,000	2,04,33,000
XXX.—Veterinary ...	50	1,21,517	59,000	91,000	2,58,000
XXXI.—Co-operation ...	51	5,48,325	7,44,000	7,12,000	12,66,000
XXXII.—Industries ...	52	14,38,932	12,11,000	19,01,000	24,27,000
XXXVI.—Miscellaneous Departments ...	53	87,90,544	91,67,000	1,02,52,000	1,60,16,000
Total ...		5,33,06,047	5,00,96,000	5,82,73,000	7,46,69,000
Civil Works—					
XXXIX.—Civil Works ...	54	36,82,600	21,58,000	33,90,000	31,02,000
XL.—Bombay Development Scheme ...		16,77,192	16,50,000	18,80,000	18,06,000
XLI.—Receipts from Electricity Schemes ...	55-58	87,824	81,000	2,97,000	2,06,000
Total ...		54,47,616	38,89,000	55,67,000	51,14,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ...	79	3,29,252	2,62,000	12,72,000	3,12,000
XLIV.—Receipts in aid of Superannuation ...		9,01,085	7,63,000	7,48,000	7,54,000
XLV.—Stationery and Printing ..	80	7,35,619	4,67,000	6,75,000	4,75,000
XLVI.—Miscellaneous ...	81	45,90,981	12,94,000	47,00,000	22,46,000
XLVIA.—Receipts from Road Transport Scheme.	82	17,43,651	1,09,37,000	6,98,000	.....
Total ...		83,00,588	1,37,23,000	80,93,000	37,87,000
L.—Miscellaneous adjustments between Central and Provincial Governments.	82	13,531	7,000	14,000	14,000
Total ...		13,531	7,000	14,000	14,000
Extraordinary Items—					
LI.—Extraordinary Receipts ...	83	1,26,62,565	3,22,31,000	4,60,56,000	3,28,30,000
LII-A.—Transfer from Revenue Reserve Fund ...		1,70,00,000	.....	.....	4,00,00,000
LII-B.—Civil Defence ...	84	- 3,02,171	1,000	- 8,000	1,000
Total ...		2,93,60,394	3,22,32,000	4,60,48,000	7,28,31,000
GRAND TOTAL ...		49,90,99,809	52,85,76,000	62,62,43,000	61,39,06,000

B.—Statement of Receipts under Debt Heads.

5

Receipts.	Reference to detailed Estimate.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		49,90,99,809	52,85,76,000	62,62,43,000	61,39,06,000
Excess of revenue over expenditure on revenue account		2,85,36,334	45,02,000	.....	1,98,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	85	.....	6,00,00,000	5,94,15,000	.....
Floating debt .. ..		.....	.....	22,97,00,000	7,10,00,000
Loans from the Central Government .. ..		.....	5,00,00,000	2,35,00,000	4,50,00,000
O. Unfunded Debt.					
State Provident Funds	86	94,69,397	75,00,000	90,00,000	90,00,000
Special Loans .. ..		.....	1,00,000	2,35,000	1,75,000
P. Deposits and Advances.					
Famine Relief Fund	86	8,10,363	2,62,000	12,72,000	3,12,000
Appropriation for reduction or avoidance of debt		83,76,334	51,01,000	50,95,000	93,18,000
Sinking Fund Investment Account		1,92,77,453	1,92,76,000	1,96,76,000	2,23,46,000
Bugawane Cess Fund	87-82	.....	34,87,000	99,86,000	43,86,000
Provincial Road Fund		69,33,275	55,10,000	78,03,000	93,07,000
Special Development Fund		1,073	.....	.....	.....
Post-War Reconstruction and Development Fund	87-82	.....	.....	2,57,000	.....
Depreciation Reserve Fund—Government Presses		38,494	51,000	67,000	84,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery)		20,000	21,000	21,000	68,000
Debt Redemption and avoidance Fund	87-82	2,31,24,867	32,19,000	32,29,000	33,20,000
Dangs District Reserve Fund .. ..		.....	.....	22,76,000	.....
Deposits of Local Funds		12,51,50,507	9,00,00,000	12,00,00,000	9,00,00,000
Departmental and Judicial Deposits—	87-82	.....	.....	.....	.....
Civil Deposits		11,04,24,723	8,60,00,000	13,00,00,000	9,00,00,000
Other Accounts		7,40,28,559	2,69,81,000	25,12,97,000	34,06,000
Advances repayable	87-82	64,68,714	50,00,000	90,00,000	50,00,000
Permanent advances		1,24,172	1,00,000	1,00,000	1,50,000
Accounts with the Government of Burma		10,582	15,000	15,000	15,000
Accounts with the Reserve Bank	87-82	46,177	60,000	30,000	60,000
Accounts with Government of Pakistan		49,13,879	70,00,000	1,00,00,000	70,00,000
Suspense accounts		1,00,19,10,136	46,00,87,000	15,99,89,000	8,99,75,000
Cheques and Bills	87-82	14,22,12,323	10,00,00,000	16,20,00,000	16,00,90,000
Departmental and similar accounts		7,36,863	2,00,000	6,00,000	6,00,000
R. Loans and Advances by Provincial Government.		1,82,87,781	1,86,07,000	2,56,33,000	2,44,60,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	92	65,76,21,938	55,00,00,000	80,00,00,000	81,50,00,000
Adjusting account between Central and Provincial Governments		2,33,35,407	2,00,00,000	1,50,00,000	2,50,00,000
Adjusting accounts with Railways		82,58,695	60,00,000	60,00,000	65,00,000
Inter-Provincial Suspense account	92	12,59,018	40,00,000	8,00,000	12,00,000
Reserve Bank of India Remittances		39,27,41,831	35,00,00,000	42,00,00,000	44,00,00,000
U. Reserve Bank Deposits.		61,97,55,571	.....	.....	.....
Reserve Bank Deposits		61,97,55,571	.....	.....	.....
Total—Debt Heads		3,25,08,20,097	1,87,93,77,000	2,48,19,96,000	1,93,31,82,000
Total Receipts		3,74,99,19,906	2,40,79,53,000	3,10,82,39,000	2,54,70,88,000
Opening balance		- 2,20,98,439	44,16,000	- 2,89,13,000	- 25,24,91,000*
Grand Total		3,72,78,21,467	2,41,23,69,000	3,07,93,26,000	2,29,45,97,000

† This is exclusive of (a) 4,91,24 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in the Government of India Securities and (d) 11,00 lakhs invested in long dated Government of India Securities.

† This is exclusive of (a) 4,99,40 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 10,24 lakhs invested in long dated Government of India Securities.

* This is exclusive of (a) 9,48,48 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 10,24 lakhs invested in long dated Government of India Securities.

C.—Statement of Expenditure on Revenue Account

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1948-49		
		Distribution of total into		Total.
		Charged.	Voted.	
	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—				
7.—Land Revenue	93-106	3,02,551	1,15,23,016	1,18,25,567
8.—Provincial Excise... ..	107-116	.....	95,04,713	95,94,713
9.—Stamps	117-118	.....	4,65,922	4,65,922
10.—Forest	119-124	33,338	96,97,070	97,30,408
11.—Registration	125-126	.....	11,53,673	11,53,673
12.—Charges on account of Motor Vehicles Acts	127-132	76,00,686	9,97,115	85,97,801
13.—Other Taxes and Duties ..	133-137	.....	18,39,151	18,39,151
Total ..		79,36,575	3,52,70,660	4,32,07,235
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	137	42,63,904	.....	42,63,904
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)... ..	138-145	.....	6,34,978	6,34,978
B.—Navigation, Embankment and Drainage Works (P. W.) .. ..		.....	94,261	94,261
A and B.—Irrigation Works (Civil) ..		.....	76,16,059	76,16,059
Total ..		42,63,904	83,45,298	1,26,09,202
Debt Services—				
22.—Interest on Debt and Other Obligations ...	146	74,94,379	.....	74,94,379
23.—Appropriation for Reduction or Avoidance of Debt	147	2,73,65,570	.....	2,73,65,570
Total ..		3,48,59,949	.....	3,48,59,949
Civil Administration—				
25.—General Administration	148-206	9,91,780	2,80,16,021	2,90,07,801
27.—Administration of Justice	207-228	20,31,887	1,20,11,876	1,40,46,763
28.—Jails and Convict Settlements	229-239	.....	72,28,979	72,28,979
Carried over ..		30,26,667	4,72,56,876	5,02,83,543
		4,70,60,428	4,36,15,958	9,06,76,386

and Capital Expenditure outside the Revenue Account.

7

Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,95,000	1,16,61,000	1,20,56,000	11,50,000	1,52,04,000	1,63,54,000	15,31,000	1,45,47,000	1,60,68,000
.....	76,91,000	76,91,000	.....	82,96,000	82,96,000	.....	81,50,000	81,50,000
.....	4,26,000	4,26,000	.....	5,02,000	5,02,000	.....	4,93,000	4,93,000
33,000	92,19,000	92,52,000	33,000	1,29,53,000	1,29,86,000	33,000	1,25,83,000	1,26,16,000
.....	11,74,000	11,74,000	.....	14,28,000	14,28,000	.....	15,37,000	15,37,000
62,15,000	10,31,000	72,46,000	83,83,000	13,25,000	97,08,000	1,00,12,500	12,25,500	1,12,38,000
.....	55,02,000	55,02,000	.....	1,23,48,000	1,23,48,000	.....	70,68,000	70,68,000
66,43,000	3,87,04,000	4,33,47,000	95,66,000	5,20,56,000	6,16,22,000	1,15,66,500	4,56,03,500	5,71,70,000
46,55,000	.....	46,55,000	46,99,000	.....	46,99,000	54,11,000	.....	54,11,000
.....	7,30,500	7,30,500	.....	9,34,000	9,34,000	.....	56,36,000	56,36,000
.....	7,500	7,500	.....	1,03,000	1,03,000	.....	1,46,000	1,46,000
.....	55,13,000	55,13,000	.....	59,78,000	59,78,000	.....	32,39,000	32,39,000
46,65,000	62,51,000	1,09,16,000	46,99,000	70,15,000	1,17,14,000	54,11,000	90,21,000	1,44,32,000
77,74,000	.....	77,74,000	75,54,000	.....	75,54,000	62,18,000	.....	62,18,000
39,46,000	.....	39,46,000	39,46,000	.....	39,46,000	59,34,000	.....	59,34,000
1,17,20,000	.....	1,17,20,000	1,15,00,000	.....	1,15,00,000	1,21,52,000	.....	1,21,52,000
9,45,000	2,44,09,000	2,53,54,000	9,91,000	3,69,39,000	3,79,30,000	11,16,000	3,61,71,000	3,72,87,000
19,87,000	1,19,97,000	1,39,84,000	21,09,500	1,47,85,500	1,68,75,000	22,17,600	1,62,00,400	1,84,18,000
.....	50,55,000	50,55,000	.....	94,46,000	94,46,000	.....	68,98,000	68,98,000
29,32,000	4,14,61,000	4,43,93,000	31,00,500	6,11,50,500	6,42,51,000	33,33,600	5,92,69,400	6,26,03,000
2,30,28,000	4,29,55,000	6,59,83,000	2,57,65,000	5,90,71,000	8,48,36,600	2,91,29,500	5,46,24,500	8,37,54,000

Hheads of Expenditure.	Reference to detailed Estimate.	Accounts, 1948-49.		
		Distribution of total into		Total.
		Charged.	Voted.	
		Rs.	Rs.	Rs.
1	2	3	4	5
	Pages.			
Brought forward ...		4,70,60,428	4,36,15,958	9,06,76,386
Civil Administration—contd.				
	.....	30,26,667	4,72,56,876	5,02,83,543
29.—Police	240-276	.....	7,04,28,829	7,04,28,829
30.—Ports and Pilotage	276	.....	5,168	5,168
33-A.—Dangs	277-288	.....	11,13,091	11,13,091
36.—Scientific Departments	289	.....	5,19,686	5,19,686
37.—Education	290-332	1,212	8,01,93,749	8,01,94,961
38.—Medical	333-366	.....	1,71,71,502	1,71,71,502
39.—Public Health	367-386	.....	1,57,27,826	1,57,27,826
40.—Agriculture	387-475	.....	2,89,27,456	2,89,27,456
41.—Veterinary	476-519	.....	17,02,813	17,02,813
42.—Co-operation	520-553	.....	65,36,479	65,36,479
43.—Industries	554-571	.....	43,63,594	43,63,594
47.—Miscellaneous Departments	572-609	.....	2,01,00,796	2,01,00,796
43-A.—Capital Outlay on Industrial Development .. .. .		.....	.....	.....
Total ..		30,27,879	29,40,56,865	29,70,84,744
Civil Works.				
50.—Civil Works	611-649	4,36,743	2,87,23,495	2,91,62,238
51.—Bombay Development Scheme	650-651	.....	15,41,015	15,41,015
52-A.—Other Revenue Expenditure connected with Electricity Schemes	652	.....	1,46,810	1,46,810
53.—Capital Outlay on Electricity Schemes .. .. .		.....	4,820	4,820
Total ..		4,38,743	3,04,16,140	3,08,54,883
Carried over ...		5,05,27,050	36,80,88,963	41,86,16,013

Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,30,48,000	4,29,55,000	6,59,83,000	2,57,65,000	5,90,71,000	8,48,36,000	2,91,29,500	5,46,24,500	8,37,54,000
29,32,000	4,14,61,000	4,43,93,000	31,00,500	6,11,50,500	6,42,51,000	33,33,600	5,92,69,400	6,26,03,000
.....	7,02,16,000	7,02,16,000	.....	8,33,33,000	8,33,33,000	.....	8,80,52,000	8,80,52,000
.....	5,000	5,000	.....	5,000	5,000	.....	5,000	5,000
.....	22,46,000	22,46,000	.....	30,50,000	30,50,000	.....	28,10,000	28,10,000
.....	3,56,000	3,56,000	.....	7,48,000	7,48,000	.....	5,46,000	5,46,000
.....	9,44,25,000	9,44,25,000	.....	11,28,56,000	11,28,56,000	.....	12,37,36,000	12,37,36,000
.....	1,84,49,000	1,84,49,000	.....	2,33,01,000	2,33,01,000	.....	2,40,13,000	2,40,13,000
.....	1,67,62,000	1,67,62,000	.....	2,10,52,000	2,10,52,000	.....	1,86,99,000	1,86,99,000
.....	3,59,36,000	3,59,36,000	.....	4,87,95,000	4,87,95,000	.....	2,78,26,000	2,78,26,000
.....	20,72,000	20,72,000	.....	26,45,000	26,45,000	.....	48,33,000	48,33,000
.....	70,46,000	70,46,000	.....	1,05,05,000	1,05,05,000	.....	1,07,81,000	1,07,81,000
.....	56,20,000	56,20,000	.....	53,73,000	53,73,000	.....	53,74,000	53,74,000
.....	5,24,84,000	5,24,84,000	.....	6,45,51,000	6,45,51,000	.....	3,36,48,000	3,36,48,000
.....	3,62,000	3,62,000	.....	3,62,000	3,62,000	.....	.....	.....
29,32,000	34,74,40,000	35,03,72,000	31,00,500	43,77,26,500	44,08,27,000	33,33,600	39,95,92,400	40,29,26,000
5,62,000	3,62,85,000	3,68,47,000	5,68,000	3,84,22,000	3,89,90,000	4,12,000	4,19,36,000	4,23,48,000
.....	14,44,000	14,44,000	.....	19,00,000	19,00,000	.....	16,74,000	16,74,000
.....	1,43,000	1,43,000	.....	1,41,000	1,41,000	.....	2,69,70,000	2,69,70,000
.....	.....	.....	.....	68,000	68,000	.....	.....	.....
5,62,000	3,78,72,000	3,84,34,000	5,68,000	4,05,31,000	4,10,99,000	4,12,000	7,05,80,000	7,09,92,000
2,65,22,000	42,82,67,000	45,47,89,000	2,94,33,500	53,73,28,500	56,67,62,000	3,28,75,100	52,47,96,900	55,76,72,000

C.—Statement of Expenditure on Revenue Account

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1948-49.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		5,05,27,050	36,80,88,963	41,86,16,013
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	653	.....	20,06,275	20,06,275
54.A.—Territorial and Political Pensions	654	.....	.....	.....
55.—Superannuation Allowances and Pensions	655-658	5,83,026	1,52,49,541	1,58,32,567
56.—Stationery and Printing	658-667	.....	83,66,404	83,66,404
57.—Miscellaneous	668-680	256	2,48,72,162	2,48,72,418
57.B.—Capital Outlay on Road Transport Schemes financed from Ordinary Revenues.	680	.....	....	.....
Total ...		5,83,282	5,04,94,382	5,10,77,664
Extraordinary Items—				
62.—Miscellaneous Adjustments between Central and Provincial Governments	680	{	.....	.....
63.—Extraordinary Charges			1,72,442	1,72,442
64.—A. Transfer to the Revenue Reserve (Post-War Reconstruction and Development) Fund	681	.....	.....	.....
64.—B. Civil Defence	681-690	.....	6,97,356	6,97,356
Total ...		.....	8,69,798	8,69,798
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		5,11,10,332	41,94,53,143	47,05,63,475
Excess of expenditure over revenue .. ..		.....	.....	.....
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	691-693	.....	42,29,809	42,29,809
70.—Capital outlay on Improvement of Public Health	694-703	.....	10,70,886	10,70,886
72.—Capital Outlay on Industrial Development	704	.....	.....	.....
80.—Bombay Development Scheme	705-706	.....	- 8,80,459	- 8,80,459
81.—Capital Account of Civil Works outside the Revenue Account	707-708	.....	85,75,617	85,75,617
81.A.—Capital outlay on Electricity Schemes	709	.....	43,71,277	43,71,277
82.—Capital Account of Other Provincial Works outside the Revenue Account.	710	{	1,24,00,958	1,24,00,958
82.B.—Capital Outlay on Road Transport Schemes outside the Revenue Account.			1,59,72,540	1,59,72,540
83.—Payments of Commuted Value of Pensions	711	- 75,328	- 2,54,010	- 3,29,338
85.A.—Capital Outlay on Provincial Schemes on State Trading	712-724	.....	14,98,77,672	14,98,77,672
Total, Capital expenditure outside the Revenue Account ...		- 75,328	19,53,61,290	19,52,88,962
Total Expenditure—Statement C ..		5,10,35,004	61,48,17,433	66,58,52,437

Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,65,22,000	42,82,67,000	45,47,89,000	2,94,33,500	53,73,28,500	56,67,62,000	3,28,75,100	52,47,96,900	55,76,72,000
.....	51,10,000	51,10,000	.....	92,23,000	92,23,000	.....	12,99,000	12,99,000
.....	.....	.....	68,75,000	12,91,000	81,66,000	94,60,000	15,43,000	1,10,03,000
6,09,000	1,68,29,000	1,74,38,000	6,99,000	1,84,47,000	1,91,46,000	6,61,000	1,73,73,000	1,80,34,000
.....	37,47,000	37,47,000	.....	85,62,000	85,62,000	.....	65,78,000	65,78,000
.....	3,19,92,000	3,19,92,000	400	1,43,91,600	1,43,92,000	.....	1,90,60,000	1,90,60,000
.....	1,09,37,000	1,09,37,000	.....	6,98,000	6,98,000	.....	.....	.....
6,09,000	6,86,15,000	6,92,24,000	75,74,400	5,26,12,000	6,01,87,000	1,01,21,000	4,58,53,000	5,59,74,000
.....								
.....	.....	.....	.....	7,000	7,000	.....	.....	.....
.....	.....	.....	.....	2,57,000	2,57,000	.....	.....	.....
.....	61,000	61,000	.....	61,000	61,000	.....	62,000	62,000
.....	61,000	61,000	.....	3,28,000	3,28,000	.....	62,000	62,000
2,71,31,000	49,69,43,000	52,40,74,000	3,70,07,900	59,02,69,100	62,72,77,000	4,29,96,100	57,07,11,900	61,37,08,000
.....	.....	.....	.....	.....	10,34,000	.....	.....	.....
.....	1,25,52,000	1,25,52,000	.....	2,03,65,000	2,03,65,000	.....	3,22,22,000	3,22,22,000
.....	29,71,000	29,71,000	.....	37,67,000	37,67,000	.....	38,83,000	38,83,000
.....	25,00,000	25,00,000	.....	.....	.....	.....	1,40,27,000	1,40,27,000
.....	-3,39,000	-3,39,000	.....	-3,06,000	-3,06,000	.....	-3,45,000	-3,45,000
.....	1,75,12,000	1,75,12,000	.....	2,29,84,000	2,29,84,000	.....	17,21,000	17,21,000
.....	1,85,80,000	1,85,80,000	.....	2,38,10,000	2,38,10,000	.....	1,29,000	1,29,000
.....	2,95,83,000	2,95,83,000	.....	2,55,75,000	2,55,75,000	.....	3,03,70,000	3,03,70,000
.....	1,17,68,000	1,17,68,000	.....	2,38,12,000	2,38,12,000	.....	.....	.....
-66,000	-2,47,000	-3,13,000	-66,000	-1,11,000	-1,77,000	-61,000	-2,09,000	-2,70,000
.....	-48,14,000	-48,14,000	18,41,000	1,60,48,000	1,78,89,000	23,60,800	-1,49,500	22,11,000
-66,000	9,00,66,000	9,00,00,000	17,75,000	13,59,41,000	13,77,16,000	22,99,800	8,16,48,200	8,39,48,000
2,70,65,000	53,70,09,000	61,40,74,000	3,87,82,900	72,62,13,100	76,49,96,000	4,52,63,900	65,23,92,100	69,76,56,000

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
1	2	3	4	5	6
Expenditure from Statement C ..	Pages.	Rs. 66,58,52,437	Rs. 61,40,74,000	Rs. 76,49,96,000	Rs. 69,76,56,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		200	.....	.....	.....
Floating debt ... ..		.....	.....	22,97,00,000	7,10,00,000
Loans from the Central Government		79,70,045	84,63,000	87,13,000	86,71,000
O. Unfunded Debt.					
Special Loans		60,646	1,00,000	33,000	1,75,000
State Provident Funds		68,02,279	65,00,000	65,00,000	66,00,000
P. Deposits and Advances.					
Famine Relief Fund		8,10,363	2,62,000	12,72,000	3,12,000
Appropriation for reduction or avoidance of debt—Sinking Funds ...	725-726	20,578	12,000	17,000	27,000
Sinking Fund Investment Account		2,72,23,110	2,39,70,000	2,45,32,000	3,16,14,000
Debt Redemption and avoidance Fund		2,20,40,074	32,19,000	32,29,000	33,20,000
Sugar Cane Cess Fund ... ..		.....	4,82,000	4,82,000	205,000
Provincial Road Fund		11,01,681	21,72,000	22,60,000	1,13,08,000
Special Development Fund		12,44,355	25,03,000	27,22,000	36,90,000
Post-War Reconstruction and Development Fund		1,70,00,000	.....	.....	4,00,00,000
Depreciation Reserve Fund—Government Presses		41,483	51,000	1,25,000	90,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		20,032	1,00,000	73,000	79,000
Dangs District Reserve Fund ... ..		.....	3,86,000	7,30,000	3,61,000
Deposits of Local Funds		11,58,41,187	9,00,00,000	12,00,00,000	9,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits	727-729	9,83,74,570	8,60,90,000	12,30,00,000	9,00,00,000
Other Accounts		6,10,31,050	3,41,28,000	26,63,37,000	58,91,000
Advances repayable		1,76,96,134	50,00,000	2,00,00,000	50,00,000
Permanent advances		4,11,771	1,00,000	2,50,000	1,50,000
Accounts with the Government of Burma		18,286	15,000	15,000	15,000
Accounts with the Reserve Bank		23,095	60,000	72,000	60,000
Accounts with the Government of Pakistan	730-731	82,53,379	70,00,000	1,00,00,000	70,00,000
Suspense accounts		82,74,73,408	45,01,23,000	20,43,97,000	7,00,00,000
Cheques and Bills		14,20,13,008	10,00,00,000	16,40,00,000	16,00,00,000
Departmental and similar accounts		8,04,463	2,00,000	6,00,000	6,00,000
R. Loans and Advances by Provincial Government		4,16,46,324	4,06,69,000	12,74,62,000	6,21,88,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	731	65,25,96,907	55,00,00,000	80,30,00,000	81,50,00,000
Adjusting Account between Central and Provincial Governments		2,21,16,881	2,00,00,000	1,50,00,000	2,50,00,000
Adjusting accounts with Railways		60,49,053	60,00,000	60,00,000	65,00,000
Inter-Provincial Suspense Account		12,38,645	40,00,000	8,00,000	12,00,000
Reserve Bank of India Remittances		39,36,71,874	35,00,00,000	42,00,00,000	44,00,00,000
U. Reserve Bank Deposits					
Reserve Bank Deposits		61,97,55,571	.....	.....	.....
Total, Disbursements under Debt Heads		3,09,08,82,162	1,79,15,15,000	1,56,68,21,000	1,95,61,11,000
Total, Disbursements		3,75,67,34,599	2,40,55,89,000	3,33,18,17,000	2,65,37,67,000
Closing Balance		-2,89,13,132*	67,80,000†	-25,24,91,000‡	-35,91,70,000§
Grand Total		3,72,78,21,467	2,41,23,69,000	3,07,93,26,000	2,29,45,97,000

*This is exclusive of (a) 4,99,40 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (d) 10,24 lakhs invested in long dated Government of India Securities.

†This is exclusive of (a) 3,83,60 on account of investment of cash balance in treasury bills, (b) 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (d) 11,00 lakhs invested in long dated Government of India Securities.

‡This is exclusive of (a) 9,48,48 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (d) 10,24 lakhs invested in long dated Government of India Securities.

§This is exclusive of (a) 7,48,73 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (d) 10,24 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		9,97,59,000	9,20,85,000	9,56,34,000	9,84,06,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	3,58,02,887	3,90,00,000	5,10,00,000	5,99,00,000
SALE OF GOVERNMENT ESTATES		18,895	23,000	25,000	20,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		2,67,738	2,40,000	3,17,000	3,00,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	2,67,595	2,30,000	3,00,000	5,14,000
RENT ETC. OF FISHERIES .. .. .		.....	.....	4,000	.....
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILARS ..		37,914	5,000	83,000	53,000
RATES AND CESSSES ON LANDS		1	.....	4,000	.....
RECOVERIES OF OVERPAYMENTS		85,801	15,000	60,000	50,000
REDEMPTION OF SUMMARY SETTLEMENT CESS		6,702	.....	35,000	.....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,21,922	72,000	1,40,000	1,20,000
MISCELLANEOUS	VIIC	13,23,572	14,00,000	33,00,000	13,00,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII- Irrigation etc.) .. .. .	}	.....	- 7,93,000	- 7,93,000	- 10,34,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII- Irrigation etc.)					
TOTAL, LAND REVENUE ..		3,79,33,027	4,01,92,000	5,44,75,000	6,12,20,000
Deduct—REFUNDS		- 6,43,461	- 5,00,000	- 3,50,000	- 6,00,000
TOTAL ..		3,72,89,566	3,96,92,000	5,41,25,000	6,06,20,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Fixed Collections—								
Ordinary fixed revenue					3,29,56,045	3,75,00,000	4,90,00,000	5,77,00,000
Fluctuating Collections—								
Miscellaneous land revenue appearing in Tharavbands					28,46,842	15,00,000	20,00,000	22,00,000
TOTAL ..					3,58,02,887	3,90,00,000	5,10,00,000	5,99,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.								
Recoveries on account of Pot Hissa Survey operations					1,27,785	1,25,000	1,49,000	2,31,000
Recoveries on account of City Survey operations					30,031	25,000	25,000	20,000
Recoveries on account of cost of boundary marks recoverable from landholders					1,09,779	80,000	1,35,000	2,57,000
TOTAL ..					2,67,595	2,30,000	3,00,000	5,14,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.								
Receipts from quarry fees					1,69,640	1,30,000	1,50,000	2,20,000
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council .. .. .					.....	.....	.....	.....
Other items					11,07,400	12,40,000	31,20,000	10,44,000
Contribution from local bodies on account of chavdis					6,082	.....	.....	.....
Annual assignment by the Central Government					36,000	30,000	30,000	36,000
Collection charges in Civil Department on account of direct receipts on irrigation works					4,450	.....	.....	.....
TOTAL ..					13,23,572	14,00,000	33,00,000	13,00,000

VIII-PROVINCIAL EXCISE.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Ra.	Ra.	Ra.	Ra.
COUNTRY SPIRITS	--	--	--	--	--	VIII-A	2,04,64,595	95,00,000	1,20,52,000	21,000
COUNTRY FERMENTED LIQUOR	--	--	--	--	--	VIII-B	1,60,70,304	65,38,000	90,49,000	.....
MALT LIQUORS	--	--	--	--	--	VIII-C	49,625	8,000	26,000	1,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	--	--	--	--	--	VIII-D	2,50,15,188	2,66,19,000	2,20,63,000	61,00,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES	--	--	--	--	--		6,69,738	21,50,000	12,07,000	12,00,000
OPIMUM	--	--	--	--	--	VIII-E	6,07,528	4,40,000	10,57,000	3,30,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIMUM, ETC.	--	--	--	--	--		8,26,275	6,40,000	10,15,000	6,13,000
HEMP AND OTHER DRUGS	--	--	--	--	--	VIII-F	6,75,708	57,000	2,52,000	50,000
RECEIPTS FROM DISTILLERIES	--	--	--	--	--	VIII-G	29,26,059	29,24,000	21,46,000	25,71,000
FINES, CONFISCATIONS AND MISCELLANEOUS	--	--	--	--	--	VIII-H	13,12,384	11,30,000	11,39,000	4,83,000
RECOVERIES OF OVERPAYMENTS	--	--	--	--	--		15,763	5,000	20,000	7,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--	--		49,798	14,000	30,000	5,000
TOTAL							6,26,82,965	5,00,25,000	5,00,61,000	1,13,81,000
Less—REFUNDS	--	--	--	--	--	VIII-I	—9,37,233	—5,30,000	—3,73,000	—58,000
TOTAL							6,17,45,732	4,94,95,000	4,96,88,000	1,13,23,000
DETAILED ACCOUNT No. VIII-A. PROVINCIAL EXCISE. Country Spirits.										
Still-head duty	--	--	--	--	--		88,46,488	40,00,000	40,31,000	21,000
Licence fees (a)	--	--	--	--	--		1,16,18,107	55,00,000	74,21,000	.....
TOTAL							2,04,64,596	95,00,000	1,20,52,000	21,000

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	..	..	..	..	28,85,430	20,00,000	22,12,000	.....
Licence fees (a)	..	..	..	..	71,84,874	45,38,000	68,37,000	.....
TOTAL ..					1,00,70,304	65,38,000	90,49,000	.....
DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.								
Duty on beer manufactured in India	..	..	..	..	44,765	2,000	16,000	400
Licence fees for sale of beer manufactured in India or elsewhere	..	..	..	..	4,860	6,000	10,000	600
TOTAL ..					49,625	8,000	26,000	1,000
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).								
Duty on wines and spirits manufactured in India and classed as foreign liquor	..	..	..	..	48,73,948	80,00,000	28,02,000	10,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	..	..	..	..	1,96,69,888	1,83,69,000	1,89,44,000	50,00,000
Excise pass fee on foreign liquor	..	..	..	..	4,71,352	2,50,000	3,22,000	1,00,000
TOTAL ..					2,50,15,188	2,66,19,000	2,20,68,000	61,00,000

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

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DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	--	--	--	--	--	3,01,288	79,000	2,35,300	56,000
Gain on sale of Excise Opium	--	--	--	--	--	2,07,544	3,61,000	8,21,700	2,74,000
Licence fees (a)	--	--	--	--	--	98,696	.....	.....	.....
TOTAL						6,07,528	4,40,000	10,57,000	3,30,000
DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.									
Duty on Ganja	--	--	--	--	--	5,42,438	40,000	1,45,000	33,000
Duty on Bhang	--	--	--	--	--	9,608	2,000	7,000	1,600
Duty on Charas	...	--	--	--	--	.....	.....	.....	15,400
Licence fees (including warehouse dues) (a)	--	--	--	--	--	1,23,662	15,000	1,00,000	.....
TOTAL						6,75,708	57,000	2,52,000	50,000

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
DHADGAON DISTILLERY	--	--	--	--	--	1,07,448	.....	.....	.....
NASIK DISTILLERY	--	--	--	--	--	28,18,611	29,24,000	1,46,000	25,71,000
Other Distilleries	--	--	--	--	--	.....	.....	.....	.....
TOTAL ..						29,26,059	29,24,000	21,46,000	25,71,000
DHADGAON DISTILLERY.									
Sale proceeds of spirits	--	--	--	--	--	1,07,448	.....	.....	.....
Miscellaneous receipts	--	--	--	--	--	.....	.....	.....	.....
TOTAL ..						1,07,448	.....	.....	.....
NASIK DISTILLERY.									
Sale proceeds of spirits	--	--	--	--	--	25,76,620	27,12,000	19,25,000	23,40,000
Coopering receipts	--	--	--	--	--	20,183	20,000	11,000	10,000
Miscellaneous receipts	--	--	--	--	--	2,21,808	1,92,000	2,10,000	2,21,000
TOTAL ..						28,18,611	9,24,000	21,46,000	25,71,000
OTHER DISTILLERIES.									
Sale proceeds of spirits	--	--	--	--	--	.....	.....	.....	.....
Miscellaneous receipts	--	--	--	--	--	.....	.....	.....	.....
TOTAL ..						.....	.....	.....	.....
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.									
Fines and forfeitures	--	--	--	--	--	8,554	5,000	9,000	5,700
Miscellaneous	--	--	--	--	--	13,03,830	11,25,000	11,30,000	4,77,300
TOTAL ..						13,12,384	11,30,000	11,39,000	4,83,000
DETAILED ACCOUNT No. VIII-I. PROVINCIAL EXCISE. Deduct—REFUNDS.									
Excise receipts in the Province proper	--	--	--	--	--	—8,86,914	—5,00,000	—3,43,000	—42,300
Excise receipts at Nasik Distillery	--	--	--	--	--	—50,319	—30,000	—30,000	—15,700
TOTAL ..						—9,37,233	—5,30,000	—3,73,000	—58,000

* Shown under "Other Distilleries".

† Pertains to "Chowks and Dhadgaon Distilleries".

REVENUE AND RECEIPTS.

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IX.—STAMPS.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—								
Sale of Stamps	..	..	..	IXA	2,49,23,860	2,68,00,000	2,67,00,000	2,95,66,000
Duty on impressing documents	..	..	..	IXB	10,28,637	8,00,000	14,07,000	13,09,000
Fines and penalties	..	..	..	....	35,789	30,000	41,000	42,000
Miscellaneous	..	..	..	IXC	67,326	50,000	4,74,000	3,75,000
				....	2,60,55,612	2,76,80,000	2,86,22,000	3,12,92,000
Deduct—Refunds				....	—3,17,245	—2,00,000	—2,75,000	—2,75,000
Total A-Non-Judicial Stamps				....	2,57,38,367	2,74,80,000	2,83,47,000	3,10,17,000
B-Judicial—								
Court fees realised in stamps	..	..	..	IXD	87,58,004	87,00,000	91,74,000	1,10,94,000
Fines and penalties	..	..	..	....	841	1,000	.....	2,000
Miscellaneous	..	..	..	IXE	752	.....	1,000	.....
				....	87,59,597	87,01,000	91,75,000	1,10,96,000
Deduct—Refunds				....	—2,05,869	—1,00,000	—2,36,000	—2,76,000
Total B-Judicial Stamps				....	85,53,728	86,01,000	89,39,000	1,08,20,000
GRAND TOTAL				....	3,42,92,095	3,60,81,000	3,72,86,000	4,18,37,000
DETAILED ACCOUNT No. IX-A.								
STAMPS (Non-Judicial).								
Sale of Stamps.								
Bills of exchange or hundies								
Impressed Stamps—								
Bills of lading	..	..	..	..	48,076	46,000	46,000	52,000
Hundi stamped papers	..	..	..	..	98,744	76,000	76,000	1,06,000
Special Impressed Labels—								
Hundies or Bills of Exchange denoted with special adhesive stamps	..			..	1,88,337	2,00,000	2,00,000	2,09,000
Insurance policies	..	..	..	..	1,219	2,000	2,000	12,000
Insurance stamps	..	..	..	..	7,24,311	8,08,000	7,08,000	8,09,000
Foreign Bills Stamps—								
Foreign bills	..	..	..	..	3,76,673	4,00,000	4,00,000	5,03,000
Share transfers stamps	..	..	..	..	31,47,839	29,01,000	29,01,000	25,19,000
Agreement stamps	..	..	..	..	19,700	3,57,000	3,57,000	19,000
Brokers' notes stamps	..	..	..	..	48,616	58,000	58,000	39,000
Carried Forward				...	46,53,515	48,48,000	47,48,000	42,68,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. IX-A—concd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
STAMPS (Non-Judicial).									
Sale of Stamps.									
						Rs.	Rs.	Rs.	Rs.
Brought Forward ..						46,53,515	48,48,000	47,48,000	42,68,000
Other Non-Judicial Stamps									
Impressed Stamps—									
Impressed stamp papers						85,85,381	89,13,000	87,13,000	1,18,96,000
Special Impressed (Adhesive) Labels—									
Advocates, Vakils and Attorneys (High Court)						1,41,872	1,00,000	1,00,000	1,28,000
Unstamped documents						58,64,357	54,00,000	53,00,000	61,28,000
Clearance lists						36,89,954	55,00,000	58,00,000	44,18,000
Foreign Bill Stamps—									
Notarial						21,092	19,000	19,000	38,000
Other non-Judicial revenue stamps						19,67,689	20,20,000	20,20,000	20,90,000
TOTAL ..						2,49,23,860	2,68,00,000	2,67,00,000	2,95,66,000
DETAILED ACCOUNT No. IX-B.									
STAMPS (Non-Judicial).									
Duty on Impressing Documents.									
Duty on embossing receipts and other stamps						20,488	26,000	29,000	21,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..						55,887	20,000	22,000	29,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)						7,51,602	6,30,000	9,31,000	8,89,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899						1,96,330	1,20,000	4,21,000	3,56,000
Other items						4,330	4,000	4,000	14,000
TOTAL ..						10,28,637	8,00,000	14,07,000	13,09,000
DETAILED ACCOUNT No. IX-C.									
STAMPS—(Non-Judicial).									
Miscellaneous.									
Receipts on account of Vakil's stamps, and composition of stamp duty ..						55,066	41,000	3,70,000	2,96,000
Adjudication fees						5,954	7,000	96,000	71,000
Other items						6,306	2,000	8,000	8,000
TOTAL ..						67,326	50,000	4,74,000	3,75,000
DETAILED ACCOUNT No. IX-D.									
STAMPS (Judicial).									
Court fees realised in Stamps.									
Court fees realised in stamps other than Probate duty						69,03,372	65,74,000	68,26,000	95,84,000
Probate duty						18,54,632	21,26,000	23,48,000	15,10,000
TOTAL ..						87,58,004	87,00,000	91,74,000	1,10,94,000
DETAILED ACCOUNT No. IX-E.									
STAMPS—(Judicial).									
Miscellaneous.									
Composition of Stamp Duty						173	.....	} 1,000	.....
Adjudication fees						99			
Other times						480			
TOTAL ..						752		1,000	

REVENUE AND RECEIPTS.

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X-FOREST.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X (I)	92,02,919	60,95,000	78,10,000	85,26,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X (II)	1,42,97,294	1,45,00,000	1,96,54,000	2,15,60,000
III.—DRIFT AND WARP WOOD AND CONFISCATED FOREST PRODUCE.		6,065	2,000	8,000	10,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X (IV)	43,638	30,000	80,000	96,000
V.—MISCELLANEOUS	X (V)	10,58,093	7,00,000	10,07,000	11,52,000
VI.—RECEIPTS IN ENGLAND		11,425			.....
	TOTAL ..	2,46,19,434	2,13,27,000	2,85,59,000	3,13,44,000
	Deduct—REFUNDS ..	—14,76,639	—1,00,000	—1,20,000	—31,000
	TOTAL ..	2,31,42,795	2,12,27,000	2,84,39,000	3,13,13,000
DETAILED ACCOUNT No. X (I).					
FOREST.					
Timber, etc., removed from the Forests by Government Agency.					
Timber			50,84,500		71,20,000
Firewood and charcoal			6,18,000		8,04,300
Bamboos			100		200
Sandalwood			3,92,100		5,97,200
Grass and other minor produce			300		4,300
	TOTAL ..	92,02,919	60,95,000	78,10,000	85,26,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
						Rs.	Rs.	Rs.	Rs.
Timber	--	--	--	--	--		1,27,74,120		1,80,34,500
Firewood and charcoal	--	--	--	--	--		9,76,225		15,14,200
Bamboos	--	--	--	--	--		1,83,850		5,74,500
Grazing and fodder grass	--	--	--	--	--		2,96,710		5,00,800
Other minor produce	--	--	--	--	--		2,69,095		8,70,000
TOTAL ..						1,42,97,294	1,45,00,000	1,96,54,000	2,15,00,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.									
Duty on foreign timber and other forest produce	--	--	--	--	--		28,000		.....
Revenue from shared and private forests	--	--	--	--	--		2,000		96,000
TOTAL ..						6,065	30,000	80,000	96,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.									
Fines and forfeitures	--	--	--	--	--		96,200		2,19,500
Refunds	--	--	--	--	--		2,000		20,000
Other sources	--	--	--	--	--		5,99,270		8,96,200
Recoveries of establishment charges	--	--	--	--	--		770		3,200
Contribution towards leave salary and passage of officers lent to foreign service	--	--	--	--	--		1,760		4,200
TOTAL ..						10,58,093	7,00,000	10,97,000	11,52,000

REVENUE AND RECEIPTS.

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XI-REGISTRATION.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS						26,48,179	27,45,000	29,00,000	34,00,000
FEES FOR COPIES OF REGISTERED DOCUMENTS						59,650	60,000	62,000	80,000
MISCELLANEOUS					IXA	61,346	30,000	30,000	41,000
TOTAL ..						27,69,175	28,35,000	29,92,000	35,21,000
Deduct—REFUNDS ..						—10,103	—3,000	—12,000	—6,000
TOTAL ..						27,59,072	28,32,000	29,80,000	35,15,000
DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous.									
Fines and penalties						37,543	14,000	14,000	21,245
Fees for authentication of Powers of attorney						2,626	5,000	5,000	3,755
Other items						21,177	11,000	11,000	16,000
TOTAL ..						61,346	30,000	30,000	41,000

REVENUE AND RECEIPTS.

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT						XIIA	22,66,536	18,00,000	20,00,000	25,60,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT						XIIB	98,37,345	86,60,000	1,09,14,000	1,25,00,000
FEES AND OTHER RECEIPTS							8,314	60,000	1,00,000	85,000
Total ..							1,21,87,015	1,05,20,000	1,30,14,000	1,51,45,000
Deduct—REFUNDS ..						XIIC	--80,378	--82,000	--88,000	--85,000
TOTAL ..							1,21,06,638	1,04,58,000	1,29,26,000	1,50,60,000
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.										
Bombay city							7,05,336	8,00,000	8,08,000	8,10,000
Districts							15,61,200	10,00,000	11,82,000	17,50,000
Transfer from the Deposit account of subventions from the Central Road Fund ..							.....	.....	.....	
TOTAL ..							22,66,536	18,00,000	20,00,000	25,60,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Provincial Motor Vehicles Taxation Act.										
City and Districts							98,37,345	85,96,000	1,08,50,000	1,25,00,000
Indian States .. ..							.....	64,000	64,000	.....
Total ..							98,37,345	86,60,000	1,09,14,000	1,25,00,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.										
Indian Motor Vehicles Act—										
Bombay city .. ..							.....	--200	--800	--700
Districts							--80,378	--3,300	--6,000	--7,000
Provincial Motor Vehicles Taxation Act .. ..							.....	--56,700	--81,000	--76,800
								--1,800	--100	--500
TOTAL ..							--80,378	62,000	--87,900	--85,000

XIII—OTHER TAXES AND DUTIES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—					Rs.	Rs.	Rs.	Rs.
Entertainment Tax	..	..	..	..	1,34,42,682	1,25,00,000	1,55,00,000	1,55,00,000
Betting Tax—								
Totalisator	..	..	..	..	76,36,892	92,50,000	75,00,000	75,00,000
Bookmakers	..	..	..	..	65,25,287	67,50,000	65,00,000	65,00,000
Luxury Tax (License fees from the Royal Western India Hurl Club)	..	..	..	..	15,00,000	15,00,000	15,00,000	15,00,000
Total	..				2,91,04,861	3,00,00,000	3,10,00,000	3,10,00,000
Deduct—Refunds	..				—15,332	—13,000	—15,000	—15,000
TOTAL	..				2,90,89,529	2,99,87,000	3,09,85,000	3,09,85,000
B.—RECEIPTS FROM ELECTRICITY DUTIES—								
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas	..	..	..	..	3,93,104	3,00,000	3,25,000	3,32,000
Other receipts	..	..	..	..	81,01,588	1,32,00,000	1,61,75,000	1,71,68,000
Deduct—Refunds	..				—18,146	.....	....	....
TOTAL	..				84,76,546	1,35,00,000	1,65,00,000	1,75,00,000
C.—RECEIPTS FROM TOBACCO DUTIES—								
Share of net proceeds of Central Excise Duties on Tobacco assigned to Provinces	..	..	..	..	29,00,000	29,00,000	29,00,000	79,00,000
TOTAL	..				29,00,000	29,00,000	29,00,000	79,00,000
D.—OTHER ITEMS—								
				Detailed Account No.				
Urban Immovable Property Tax	..	..	..	..	1,21,27,855	1,25,00,000	1,30,00,000	1,30,00,000
Receipts under the Sales Tax Acts	..	..	..	XIII-A	6,77,13,183	10,03,60,000	13,95,00,000	10,50,56,000
Prize Competitions	..	..	..	..	4,71,026	7,00,000	6,00,000	5,50,000
Receipts under the Bombay Sugarcane Cess Act, 1948	..	..	..	..	.....	35,00,000	1,00,00,000	44,00,000
Newspaper Advertisements Tax	..	..	..	..	7,047	10,00,000	9,00,000	7,50,000
Total	..				8,03,19,111	11,80,60,000	16,40,00,000	12,37,56,000
Refunds—Urban Immovable Property Tax	..	..	..	..	—28,679	—30,000	—25,000	—30,000
Refunds—Sales Tax	..	..	..	..	—1,21,244	—1,01,000	—1,30,000	—5,05,000
TOTAL	..				8,01,69,188	11,79,29,000	16,38,45,000	12,32,21,000
GRAND TOTAL	..				12,06,35,263	16,43,16,000	21,42,30,000	17,96,06,000
DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. D.—Other Items. Receipts under the Sales Tax Acts.								
Motor Spirit	..	..	..	..	53,13,485	58,60,000	70,00,000	70,00,000
Other Commodities	..	..	..	..	6,23,15,599	9,45,00,000	13,25,00,000	9,80,56,000
License fees	..	..	..	..	84,099	.....	.....	.....
Total	..				6,77,13,183	10,03,60,000	13,95,00,000	10,50,56,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-IRRIGATION WORKS.							Rs.	Rs.	Rs.	Rs.
(1) Productive.										
Direct Receipts.										
Water rates	..	..	..	..	..		26,784	20,000	1,50,000	14,000
Water supply of towns	..	..	..	..	..		.....	54,000	72,000	54,000
Sales of water	..	..	..	..	..		1,93,171	1,68,000	1,68,000	2,30,000
Other canal produce	..	..	..	..	..		11,864	13,000	10,000	11,000
Rents of buildings	..	..	..	..	..		150	.....	.....	1,000
Fines	..	..	..	..	..		50	.....	.....	.....
Miscellaneous	..	..	..	..	..	(XVII-A)	2,524	2,000	2,000	2,000
Deduct—Refunds	..	..	..	..	..		—1,607	.....	.....	.....
Total ..							2,32,937	2,57,000	4,02,000	3,12,000
Indirect Receipts.										
Portion of land revenue due to works (a) ..	..	..	..	..	..	(XVII-B)		9,000	9,000	9,000
Total, Receipts ..							2,32,937	2,66,000	4,11,000	3,21,000
Deduct—Working Expenses	..	..	..	..	..		—66,104	—60,300	—1,02,000	—65,700
Net Receipts—(1) Productive ..							1,66,833	2,05,700	3,09,000	2,55,300
DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.										
(i) Sale of the right of fishing	..	..	..	..	..		1,006	1,800		1,600
(ii) Tank-bed cultivation	..	..	..	..	..		172	100		200
(iv) Other miscellaneous revenue	..	..	..	..	..		1,313	100		200
(v) Rent of Public Works lands	..	..	..	..	..		33	.....		.....
Total ..							2,524	2,000	2,000	2,000
DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to works.										
Portion of land revenue	..	..	..	..	..			10,000		10,000
Deduct—Collection charges in the Civil Department	..	..	..	..	..			—1,000		—1,000
Total								9,000	9,000	9,000

(a) See VII—Land Revenue.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-IRRIGATION WORKS.							Rs.	Rs.	Rs.	Rs.
(2) Unproductive.										
Direct Receipts.										
Water rates	...	...	...	...	...		50,34,277	55,52,000	56,06,000	57,61,000
Water supply of towns	...	...	...	...	...		3,33,285	3,78,000	3,30,000	3,79,000
Sales of water	...	...	...	...	...		1,09,980	1,04,000	2,50,000	1,06,000
Plantations	...	...	...	...	...		20,609	9,000	16,000	9,000
Other canal produce	...	...	...	...	...		50,610	67,000	1,00,000	60,000
Water power	...	...	...	...	...		44	14,000	26,000	.....
Navigation	...	...	...	...	...		190	1,000	1,000	1,000
Rents of buildings	...	...	...	...	...		14,922	14,000	14,000	14,000
Fines	...	...	...	...	...		446	.....	.....	.....
Recoveries of expenditure	...	...	...	...	...		482	1,000	1,000	1,000
Miscellaneous	...	...	...	...	...	(XVII-C)	1,54,271	1,00,000	2,00,000	1,50,000
Deduct—Refunds	...	...	...	...	...		—34,713	—10,000	—30,000	—10,000
Total							56,84,403	62,30,000	65,14,000	64,71,000
Indirect Receipts.										
Portion of Land revenue due to works (a)	...	...	...	...	...	(XVII-D)		14,000	14,000	16,000
Total, Receipts							56,84,403	62,44,000	65,28,000	64,87,000
Deduct—Working Expenses	...	...	...	...	...		—31,28,819	—33,30,700	—38,06,000	—33,83,300
Net Receipts—(2) Unproductive							25,55,584	29,13,300	27,22,000	31,03,700
Grand Total							27,22,417	31,19,000	30,31,000	33,59,000
DETAILED ACCOUNT No. XVII-C. A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)										
(i) Sale of the right of fishing	...	...	...	...	...		14,083	10,000		27,500
(ii) Tank-bed cultivation	...	...	...	...	...		36,935	30,000		47,700
(iii) Rents of P. W. lands	...	...	...	...	...		8,018	18,000		29,800
(iv) Other miscellaneous revenue	...	...	...	...	...		95,235	42,000		44,600
Total							1,54,271	1,00,000	2,00,000	1,50,000
DETAILED ACCOUNT No. XVII-D. A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to works.										
Portion of land revenue	...	...	...	...	...			15,000		17,000
Deduct—Collection charges in the Civil Department	...	...	...	...	...			—1,000		—1,000
Total								14,000	14,000	16,000

(a) See 'VII-Land Revenue.'

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
A.—Irrigation Works.					Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.								
(1) Productive (Ordinary)—								
I—Extensions and improvements	...	...	...	...	5,201	2,500	6,000	2,100
II—Maintenance and repairs	...	...	...	...	20,813	23,000	46,000	25,000
III—Establishment—								
A—Ordinary*	...	...	...	{ Charged ...	...	.....	.....	.....
				{ Voted ...	8,395	8,900	18,000	9,400
B—Special	...	...	...	{ Voted ...	24,985	19,900	24,000	22,900
C—Pensionary charges	...	...	...	{ Charged ...	...	.....	.....	.....
				{ Voted ...	1,681	1,400	2,000	1,600
D—Collection charges in the Civil Department in respect of direct receipts	..	..	..	.. Voted ..	4,405	4,000	4,000	4,000
IV—Tools and Plant*	...	...	...	...	366	300	1,000	400
V—Charges in England—Establishment*	...	...	...	{ Charged ...	.....	.....	.....	.....
				{ Voted ...	240	300	1,000	300
Total	...	...	...	...	66,086	60,300	1,02,000	65,700
Charged					.....	.....	.....	.....
Voted					66,086	60,300	1,02,000	65,700
Post-War Reconstruction and Development Programme...	...	...	...	...	18	.....	.....	.....
Total—(1) Productive	...	...	...	...	66,104	60,300	1,02,000	65,700
(2) Unproductive (Ordinary)—								
I—Extensions and improvements	...	...	...	Charged ...	10,500	.....	.....	.....
				... Voted ...	1,93,712	3,07,400	4,61,000	2,86,000
II—Maintenance and repairs	...	...	...	{ Charged ...	1,540	.....	.....	.....
				{ Voted ...	9,12,902	9,70,000	10,88,000	10,05,000
III—Establishment—								
A—Ordinary*	...	...	...	{ Charged ...	.....	.....	.....	.....
				{ Voted ...	3,76,944	4,47,100	5,43,000	4,51,800
B—Special	...	...	...	{ Voted ...	14,09,421	13,94,300	14,63,000	15,34,000
C—Pensionary charges	...	...	...	{ Charged ...	.....	.....	.....	.....
				{ Voted ...	89,857	92,100	1,00,000	99,200
D—Collection charges in the Civil Department in respect of direct receipts	..	..	..	.. Voted ..	98,922	72,000	72,000	72,000
IV—Tools and Plant*	...	...	...	...	16,798	19,000	47,000	19,400
V—Charges in England—Establishment*	...	...	...	{ Charged ...	.....	.....	.....	.....
				{ Voted ...	10,783	12,800	16,000	12,900
VI—Suspense	...	...	...	...	50	.....	.....	.....
Total	...	...	...	...	31,21,429	33,14,700	37,90,000	34,80,300
Lump sum deduction for probable savings	...	...	...	...	.....	.....	.....	—97,000
Total	...	...	...	...	31,21,429	33,14,700	37,90,000	33,83,300
Charged					12,040	.....	.....	.....
Voted					31,09,389	33,14,700	37,90,000	33,83,300
Post-War Reconstruction and Development Programme	...	...	...	...	7,390	16,000	16,000	.....
Total—(2) Unproductive	...	...	...	...	31,28,819	33,30,700	38,06,000	33,83,300

* For the purposes of Appropriation Accounts these charges will be watched under the head "50—Civil Works"

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>contd.</i>				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Detailed Account No.		Rs.	Rs.	Rs.	Rs.
A—Irrigation Works— <i>contd.</i>							
WORKING EXPENSES— <i>contd.</i>							
Productive and Unproductive (Ordinary).							
I—Extensions and improvements ...	{	Charged ...		10,560			
		Voted ...	XVII-I	1,98,913	3,09,900	4,67,000	2,88,100
II—Maintenance and repairs ...	{	Charged ...		1,540	.....		
		Voted ...	XVII-II	9,33,715	9,93,000	11,34,000	10,30,000
III—Establishment—							
A—Ordinary* ..	{	Charged ...		.....	.....	.....	.....
		Voted ...		3,85,339	4,56,000	5,61,000	4,61,200
B—Special ...		Voted ...	XVII-III-B	14,34,406	14,14,200	14,87,000	15,56,900
C—Pensionary charges ...	{	Charged ...		.....	.....	.....	.....
		Voted ...		91,538	93,500	1,02,000	1,00,800
D—Collection charges in the Civil Department in respect of direct receipts (transferred from “25, General Administration” vide page 200) ...							
		Voted ..		1,03,327	76,000	76,000	76,000
IV—Tools and Plant* ..				17,164	19,300	48,000	19,800
V—Charges in England—							
Establishment* ...	{	Charged ..			.....	.....	.....
		Voted ...		11,023	13,100	17,000	13,200
VI—Suspense ...				50	.....	.....	.....
Total ...				31,87,515	33,75,000	38,92,000	35,46,000
Lump sum deduction for probable savings ...				.....	.....	.....	—97,000
Total ...				31,87,515	33,75,000	38,92,000	34,49,000
Charged ...				12,040	.....	.....	.....
Voted ...				31,75,475	33,75,000	38,92,000	34,49,000
Post-War Reconstruction and Development Programme† ...				7,408	16,000	16,000	.....
Grand Total XVII ...				31,94,923	33,91,000	39,08,000	34,49,000
Charged ...				12,040	.....	.....	.....
Voted ...				31,82,883	33,91,000	39,08,000	34,49,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head “50—Civil Works”.

† Details are shown in a separate publication.

DETAILED ACCOUNT No. XVII-I. Extensions and Improvements.			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
(1) PRODUCTIVE.	Estimated cost.	Expenditure to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
Discretionary Grant.						
Central Circle						1,000
Southern Circle						600
Eastern Circle						500
Total				1,100		2,100
Total, (1) Extensions and Improvements				2,500		2,100
(2) UNPRODUCTIVE.						
<i>New Works.</i>						
<i>Eastern Circle.</i>						
1. Constructing a block of two seated acqua privies in the compound of the Inspection Bungalow at Pandharpur, Sholapur Division	2,224					2,250
2. Constructing a block of two seated acqua-privies in the compound of the Inspection Bungalow at Mahud, Sholapur Division	2,224					2,250
<i>North Gujarat Circle.</i>						
3. Providing a culvert over the Unchha Branch near Raslod village, Ahmedabad Division	1,227					1,200
4. Constructing a railing to Head Regulator of Hathmiati Canal, Ahmedabad Division	1,058					1,100
5. Additions and alterations to the Inspection Bungalow at Himatnagar, Ahmedabad Division	5,226					5,200
<i>Deccan Irrigation Circle.</i>						
6. Improvements to culvert No. 24 of the Godavari Left Bank Canal, Nasik Irrigation Division	4,961					5,000
Total						17,000

DETAILED ACCOUNT No. XVII—I—contd. Extensions and Improvements—contd.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Estimated cost.	Expenditure to end of 1949-50.	Rs.	Rs.	Rs.
Brought forward ..					
	Rs.	Rs.			
(2) UNPRODUCTIVE—contd.					
<i>Works in Progress.</i>					
<i>Central Circle.</i>					
8. Improvement to Dhulia Channel (providing iron needles raising the lining wall and diversion) West Khandesh Division	11,568	4,000			7,090
9. Improvements to Dhulia Channel (providing precast R. C. C. slab covering in the Dhulia Town limits)	43,953	19,000			20,000
<i>Eastern Circle.</i>					
10. Improvements to the Krishna Canal—Silt Clearance in mile 35/2 and repairs to bank, Satara Division ...	1,91,600	1,00,000			51,600
11. Constructing Super-passages in miles 10/3 of the Krishna Canal, Satara Division	17,315	15,000			2,310
<i>Gujarat Irrigation Circle.</i>					
12. Survey for the Hathmarthi river project at Demai, Ahmedabad Irrigation Division	11,517	7,300			1,000
<i>Deccan Irrigation Circle.</i>					
13. Shifting the site of the village of Gondgaon in Niphad Taluka, Nasik Irrigation Division	38,000	19,000			18,000
14. Quarters for Sectional Officer at Tadavli, Nira Canals Division	10,836	4,800			6,000
15. Shifting the site of village of Jalgaon, Nasik Irrigation Division	1,05,364	75,000			30,300
16. Quarters for Sectional Officer at Nimblak, Nira Canals Division	10,857	4,900			5,900
17. Additions and alterations to the Sectional Officers' Quarters at Dharmapuri, Nira Canals Division	3,118	1,900			1,200

EXPENDITURE.

DETAILED ACCOUNT No. XVII—I—contd. Extensions and Improvements—contd.			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Estimated cost.	Expenditure to end of 1948-50.	Rs.	Rs.	Rs.	Rs.
Brought forward ...						
(2) UNPRODUCTIVE—contd.						
Works in progress—contd.						
Deccan Irrigation Circle—contd.						
18. Remodelling the Godavari Left Bank Canal, Nasik Irrigation Division	40,869	32,819				17,000
19. Constructing signaller's quarters and office at Thengoda, Nasik Irrigation Division	9,414	5,500				3,000
20. Remodeling of the Girna Canal and its channels, Nasik Irrigation Division	1,99,160	1,78,993				20,000
21. Shifting village of Shivare, Nasik-Irrigation Division...	1,85,300	5,000				50,000
Southern Circle.						
22. Raising the F. S. L. of the Dambal Tank, Dharwar Division	20,268	10,230				8,000
23. Surveying and preparing plans and estimates for diver- ting the Hirehal Nalla into the Muchkundi Tank, Bijapur Division	*543	791				200
24. Constructing a bandhara across the waste weir nalla of the Medleri Tank, Dharwar Division	33,263	2,000				11,500
Total ..						2,54,000
Discretionary Grants.						
North Gujarat Circle						3,000
Central Circle						1,500
Deccan Irrigation Circle						9,000
Southern Circle						200
Eastern Circle						800
Karnatak Irrigation Circle						500
Total ..				11,600		15,000
Total (2) ...				3,07,400		2,36,000
Grand Total (1) & (2) ..				3,09,900		2,88,100

*Estimate being revised.

EXPENDITURE.

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DETAILED ACCOUNT No. XVII—II Maintenance and Repairs.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
(1) Productive.									
Central Circle	...	...	...	...	...				12,000
Southern Circle	...	...	...	...	...				900
Eastern Circle	...	...	...	...	...				12,100
Total							23,000		25,000
(2) Unproductive.									
North Gujarat Circle	...	...	...	...	...				1,15,000
South Gujarat Circle	...	...	...	...	...				1,200
Central Circle	...	...	...	...	...				32,500
Deccan Irrigation Circle	...	...	...	...	...				7,12,300
Southern Circle	...	...	...	...	...				6,200
Eastern Circle	...	...	...	...	...				1,19,330
Electrical Engineer to Government	...	...	...	...	...				70
Karnatak Irrigation Circle	...	...	...	...	...				18,400
Total							9,70,000		10,05,000
Grand Total (1) and (2)							9,93,000		10,30,000

EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
(1) PRODUCTIVE.						Rs.	Rs.	Rs.	Rs.
VII.—Revenue Establishment.									
Central Circle.									
(b) Pay of Establishment—									
Permanent establishment	..	..	.. Voted	5	5		1,800		2,100
Temporary establishment	...	...	... Voted		3		1,300		
Total—Voted						3,238	3,100	3,200	3,100
(c) Allowances, etc.—									
Travelling allowance	...	...	... Voted				400		500
Dearness allowance	..	..	.. Voted				2,200		2,700
Total—Voted						2,892	2,600	3,800	3,200
Total—Central Circle—Voted						6,130	5,700	7,000	6,300
Eastern Circle.									
(b) Pay of Establishment—									
Permanent establishment	...	...	... Voted	15	15		6,600		6,700
Temporary establishment	...	...	... Voted		2		1,000		1,200
Total—Voted						10,753	7,600	8,100	7,900
(c) Allowances, etc.—									
Travelling allowance	...	...	... Voted				700		800
Dearness allowance	...	...	... Voted				5,400		7,400
House rent allowance	..	..	... Voted				500		500
Total—Voted						8,102	6,600	8,900	8,700
Total—Eastern Circle—Voted						18,855	14,200	17,000	16,600
Total—Productive—Voted						24,985	19,900	24,000	22,900
(2) UNPRODUCTIVE.									
VII.—Revenue Establishment.									
Central Circle.									
(a) Pay of officers									
(b) Pay of Establishment—									
Permanent establishment	...	...	... Voted	34	34		15,200		15,700
Temporary establishment	...	...	... Voted		11		8,600		6,500
Total—Voted						23,420	23,800	21,300	22,200
(c) Allowances, etc.—									
Travelling allowance	...	...	... Voted				1,900		2,200
Dearness allowance	..	..	... Voted				17,400		21,400
House rent allowance	...	...	... Voted				100		100
Total—Voted						19,238	19,400	23,300	23,700
Total—Central Circle—Voted						42,658	43,200	44,600	45,900

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
				1949-50	1950-51				
Southern Circle.						Rs.	Rs.	Rs.	Rs.
(b) Pay of Establishment—									
Permanent establishment	...	...	... Voted	4	4		2,100		2,100
Temporary establishment	..	..	.. Voted		15		4,500		4,700
Total—Voted						16,257	6,600	6,300	6,800
(e) Allowances, etc.—									
Travelling allowance	...	...	... Voted				200		300
Dearness allowance	..	..	.. Voted				4,700		6,500
Total—Voted						11,706	4,900	8,500	6,800
Total—Southern Circle—Voted						27,963	11,500	14,800	13,600
Deccan Irrigation Circle.									
(b) Pay of Establishment—									
Permanent establishment	..	..	.. Voted	885	868		4,57,400		4,76,000
Temporary establishment	...	...	... Voted		203		2,26,600		1,98,000
Total—Voted						7,24,725	6,84,000	6,33,700	6,74,000
(e) Allowances, etc.—									
Travelling allowance	...	...	... Voted				56,400		43,000
Dearness allowance	..	..	.. Voted				4,45,200		5,78,200
House rent allowance	...	...	... Voted				4,000		3,000
C. L. A.	...	...	... Voted				.....		3,000
Total—Voted						4,55,451	5,05,600	5,96,500	6,27,200
Total—Deccan Irrigation Circle—Voted						11,80,176	11,89,600	12,30,200	13,01,200
Eastern Circle.									
(a) Pay of Establishment—									
Permanent establishment	...	...	... Voted	80	83		38,900		41,600
Temporary establishment	...	...	... Voted		19		36,900		35,100
Total—Voted						89,221	75,800	75,700	76,700
(e) Allowances, etc.—									
Travelling allowance	...	...	... Voted				7,200		8,000
Dearness allowance	...	...	... Voted				53,400		72,300
House rent allowance	...	...	... Voted				100		100
Total—Voted						67,530	60,700	81,800	80,400
Total—Eastern Circle—Voted						1,56,751	1,36,500	1,57,500	1,57,100
Karnatak Irrigation Circle.									
(b) Pay of Establishment—									
Permanent establishment	...	...	... Voted	8	9		3,300		4,100
Temporary establishment	...	...	... Voted		19		4,000		4,000
Total—Voted						989	7,300	7,900	8,100
(e) Allowances, etc.—									
Travelling allowance	...	...	... Voted				800		300
Dearness allowance	...	...	... Voted				5,400		7,800
Total—Voted						884	6,200	8,000	8,100
Total—Karnatak Irrigation Circle—Voted						1,873	13,500	15,900	16,200
Total—Unproductive—Voted						14,09,421	13,94,300	14,63,000	15,34,000
Grand Total, Establishment (Special)—Voted						14,34,406	14,14,200	14,87,000	15,56,900

REVENUE AND RECEIPTS.

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A—IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
Direct Receipts—									
Water rates	..	..	..	..		91,227	87,000	1,72,000	3,16,000
Water Supply of Towns	..	..	..	..		3,128	5,000	5,000	5,000
Sales of water	..	..	..	..		15	..	..	..
Plantations	..	..	..	..		2,236	3,000	3,000	3,000
Other canal produce	..	..	..	..		921	1,000	—	1,000
Rents of buildings	..	..	..	..		36	..	—	..
Fines	..	..	..	..		7,425	..	..	..
Recoveries of expenditure	..	..	..	..	XVIII—(1)	47,877	15,000	1,00,000	10,000
Miscellaneous	..	..	..	..		18	..	..	..
Deduct—Refunds	..	..	..	..		17	..	..	..
Navigation	..	..	..	..		9,269	..	..	..
* Receipts from Deccan States	..	..	..	..		..	..	..	..
Total (Direct Receipts) ..						1,47,281	1,11,000	2,80,000	3,65,000
Portion of Land Revenue due to Irrigation					XVIII—(2)	..	7,70,000	8,05,000	10,09,000
Transfer from the Special Development Fund						..	..	..	..
Total (XVIII—A-Irrigation) ..						1,47,281	8,81,000	10,85,000	13,74,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.									
Direct Receipts—									
Rents	..	..	..	..	XVIII—(3)	24	..	6,000	..
Miscellaneous	..	..	..	..		5,363	6,000	6,000	6,000
Deduct—Refunds	..	..	..	..		..	..	..	..
Total (Direct Receipts) ..						5,387	6,000	12,000	6,000
Transfer from the Special Development Fund						..	..	..	..
Total (XVIII—B-Navigation) ..						5,387	6,000	12,000	6,000
GRAND TOTAL ..						1,52,668	8,87,000	10,97,000	13,80,000
DETAILED ACCOUNT No. XVIII (1). A-IRRIGATION WORKS. Miscellaneous.									
(i) Sale of the right of fishing	..	..	..	..		151	4,700	..	6,800
(ii) Tank-bed cultivation	..	..	..	..		8,510	6,600	..	21,400
(iii) Rents of P. W. lands	..	..	..	..		21	200	..	4,900
(iv) Other miscellaneous revenue	..	..	..	..		39,190	3,500	..	6,900
Total ..						47,877	15,000	1,00,000	40,000
DETAILED ACCOUNT No. XVIII (2). A-IRRIGATION WORKS. Portion of land revenue due to works.									
Portion of land revenue						..	8,55,000	..	11,21,000
Deduct—Collection charges in the Civil Department						..	—85,000	..	—1,12,000
Total ..						..	7,70,000	8,05,000	10,09,000
DETAILED ACCOUNT No. XVIII (3). B-NAVIGATION ETC., WORKS. Miscellaneous.									
(iii) Rent of P. W. lands						5,355	5,600	..	5,600
(iv) Other miscellaneous revenue						8	400	..	400
Total ..						5,363	6,000	6,000	6,000

REVENUE AND RECEIPTS.

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XX-INTEREST.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	44,12,650	46,15,000	49,45,000	67,10,000
INTEREST ON ABBEARS OF REVENUE ..		74,038	80,000	80,000	95,000
INTEREST REALISED ON INVESTMENT OF PROVINCIAL BALANCES ..		34,85,265	37,00,000	37,40,000	42,00,000
MISCELLANEOUS ..		94,522	42,000	1,07,000	67,000
TOTAL ..		80,66,475	84,37,000	88,72,000	1,10,72,000
Deduct—REFUNDS ..		88	.....	60,000	.....
TOTAL ..		80,66,387	84,37,000	88,12,000	1,10,72,000
DETAILED ACCOUNT No. XX-A. INTEREST. Interest on loans and advances by the Provincial Government.					
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality ..		16,48,108	14,15,000	14,15,000	11,69,000
Bombay Municipality—Improvement account ..		20,16,825	18,97,000	18,97,000	17,72,000
Bombay Municipality—Vehar water works loan ..		18,000	14,000	14,000	10,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS) ..		33,313	87,000	80,000	90,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES ..		8,293	6,000	6,000	7,000
INTEREST ON ADVANCES TO CULTIVATORS ..		6,60,951	11,38,000	13,18,000	24,50,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES ..		68	2,000	2,000	6,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT ..		12,599	8,000	8,000	8,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES ...		730	.....	.....	.....
INTEREST OF LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES ...		.....	.....	.....	2,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS ..		1,972	2,000	2,000	2,000
INTEREST ON LOANS TO PRIVATE INDIVIDUALS ...		1,209	.....	.....	.....
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES ..		11,482	46,000	2,03,000	2,19,000
INTEREST ON LOANS TO BOMBAY HOUSING BOARD ..		.....	.....	.....	9,75,000
TOTAL ..		44,12,650	46,15,000	49,45,000	67,10,000

REVENUE AND RECEIPTS.

XXI-ADMINISTRATION OF JUSTICE.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..						....	2,92,846	2,00,000	3,20,000	3,00,000
COURT-FEES REALISED IN CASH						XXI-A	89,031	1,00,000	75,000	1,25,000
GENERAL FEES, FINES AND FORFEITURES						XXI-B	61,77,703	52,10,000	64,00,000	69,84,000
PLEADERSHIP AND MUKHTIARSHIP EXAMINATION FEES ..						....	11,229	10,000	10,000	11,000
RECEIPTS OF THE OFFICIAL ASSIGNEE .. ..						....	60,154	50,000	61,000	60,000
MISCELLANEOUS FEES AND FINES						XXI-C	7,43,308	7,00,000	9,00,000	8,87,000
MISCELLANEOUS							2,00,234	1,10,000	1,07,000	1,50,000
RECOVERIES OF OVERPAYMENTS							1,41,533	11,000	20,000	25,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..							20,520	25,000	25,000	30,000
Receipts in England .. ..							.....	.....	.....	.....
TOTAL ..							77,48,572	64,10,000	79,21,000	85,72,000
Deduct—REFUNDS ..							—2,40,681	—1,00,000	—2,21,000	—1,78,000
TOTAL ..							75,07,891	62,50,000	77,00,000	83,94,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.										
Process-servers' fees							4,488	3,000	12,000	5,000
Recoveries in pauper suits							59,729	61,000	35,000	75,000
Other items							24,814	36,000	24,000	45,000
TOTAL ..							89,031	1,00,000	75,000	1,25,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.										
Fees of the office of the Insolvency Registrar							15,023	17,000	14,000	20,000
Fees of the High Court							16,601	15,000	10,000	20,000
Sheriff's fees							55,945	60,000	36,000	40,000
Fees of the district and subordinate courts							29,235	10,000	25,000	30,000
Fines by Civil and Sessions Courts							33,832	50,000	46,000	50,000
Magisterial fines							57,77,236	47,99,000	60,00,000	65,55,100
Fines realised through the societies for the prevention of cruelty to animals							2,09,987	2,19,000	2,19,000	2,28,900
Other items							39,849	40,000	50,000	40,000
TOTAL ..							61,77,708	52,10,000	64,00,000	69,84,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.										
Fees of the Court Receiver and Liquidator							1,68,758	1,30,000	1,42,000	1,80,000
Fees of the Administrator General and Official Trustee							75,404	80,000	50,000	80,000
Cash receipts of record-rooms in offices which are charged to Administration of justice							3,80,999	4,43,000	5,29,000	4,94,000
Fines recovered by Government officers under Act XXVI of 1881							14	100	1,000	100
Other items							1,17,357	41,000	1,75,000	1,32,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.							776	900	3,000	900
TOTAL ..							7,43,308	7,00,000	9,00,000	8,87,000

REVENUE AND RECEIPTS.

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XXII-JAILS AND CONVICT SETTLEMENTS.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
JAILS	--	--	--	--	--	XXII-A	1,50,518	1,73,000	1,26,000	1,36,000
JAILS MANUFACTURES	--	--	--	--	--		5,12,578	7,74,000	11,21,000	15,15,000
RECOVERIES OF OVERPAYMENTS	--	--	--	--	--		8,668	1,000	12,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--	--		872	3,000	6,000	1,000
RECEIPTS IN ENGLAND	---	---	---	---	---		.....	.....	.....	.....
TOTAL							6,72,636	9,51,000	12,65,000	16,57,000
Deduct—REFUNDS						{ JAILS	—1,304	—1,000	—1,000	—1,000
						{ CRIMINAL TRIBES SETTLEMENTS				
TOTAL							6,71,332	9,50,000	12,64,000	16,56,000
DETAILED ACCOUNT No. XXII-A. JAILS AND CONVICT SETTLEMENTS. Jails.										
Hire of convicts	--	--	--	--	--		79,504	99,000	64,000	63,000
Recoveries of transportation and jail charges from other Governments and Indian States	--	--	--	--	--		23,226	18,000	5,000	5,000
Miscellaneous	--	--	--	--	--		43,477	49,000	50,000	60,000
Receipts on account of Criminal Tribes Settlements	--	--	--	--	--		4,311	7,000	7,000	3,000
TOTAL							1,50,518	1,73,000	1,26,000	1,36,000

REVENUE AND RECEIPTS.

XXIII-POLICE.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE	..	..	..	..		11,85,548	8,65,000	12,50,000	12,00,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS	..	..	..	..		892	25,000	40,000	70,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE	..				XXIII-A	13,45,853	8,00,000	13,20,000	12,00,000
CASH RECEIPTS UNDER THE ARMS ACT	..	..	..	..		1,02,954	1,30,000	2,00,000	1,04,000
FEES, FINES AND FORFEITURES	..	..	..	..	XXIII-B	3,11,538	2,15,000	3,00,000	3,00,000
RECOVERIES OF OVERPAYMENTS	..	..	..	..		12,25,128	2,00,000	3,00,000	2,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..	..		89,185	50,000	1,32,000	70,000
MISCELLANEOUS	..	..	..	..	XXIII-C	10,21,657	10,53,000	13,00,000	15,50,000
RECEIPTS IN ENGLAND	..	..	..	..		33	.....	.....	.....
TOTAL						53,42,788	33,38,000	48,42,000	47,54,000
Deduct—REFUNDS						—64,057	—7,000	—30,000	—31,000
TOTAL :						52,78,731	33,31,000	48,12,000	47,20,000
DETAILED ACCOUNT No. XXIII-A. POLICE. Receipts and Recoveries on account of Presidency Police.									
Receipts under the Bombay Public Conveyances Act	..	..	..	..		46,460	43,000	43,000	45,000
Cattle pounds	..	..	..	..		1,05,008	65,000	1,01,000	90,000
Fees recoverable for licences granted under the Police Act	..	..	..	..		66,815	70,000	70,000	60,000
Miscellaneous	..	..	..	..		11,27,570	6,22,000	11,06,000	10,05,000
Cash receipts under the Petroleum and Explosives Acts	..	..	..	..		4,035	2,000	1,500	1,500
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	..	..	..	..		—4,035	—2,000	—1,500	—1,500
TOTAL						13,45,853	8,00,000	13,20,000	12,00,000

REVENUE AND RECEIPTS.

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DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
Miscellaneous	--	--	--	--	--	--	2,33,347	1,28,000	2,10,000	2,10,000
Fees from State candidates at Police Training School	--	--	--	--	--	--	29,833	25,000	35,000	35,000
Receipts under the Public Conveyances Act	--	--	--	--	--	--	48,358	62,000	55,000	55,000
Cash receipts under the Petroleum and Explosives Acts	--	--	--	--	--	--	10,083	5,000	12,500	12,500
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	--	--	--	--	--	--	—10,083	—5,000	—12,500	—12,500
TOTAL							3,11,538	2,15,000	3,00,000	3,00,000
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.										
Other items	--	--	--	--	--	--	3,66,148	10,23,000	8,00,000	15,00,000
Miscellaneous	--	--	--	--	--	--	6,55,509	26,000	5,00,000	43,000
Ordnance stores returned by the Police department	--	--	--	--	--	--	....	4,000	....	2,000
TOTAL							10,21,657	10,53,000	13,00,000	15,50,000
XXIV.—PORTS AND PILOTAGE							4,949	5,000	5,000	5,000

REVENUE AND RECEIPTS.

XXV-A.—DANGS DISTRICT.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Dangs Receipts	...	...	...	XXV-A-I	18,32,501	18,60,000	23,20,000	24,49,000
Transfer from the Dangs District Reserve Fund	...	...	...			3,86,000	7,30,000	3,61,000
Total					18,32,501	22,46,000	30,50,000	28,10,000
DETAILED ACCOUNT No. XXV-A—I. DANGS RECEIPTS.								
Forest—								
(i) Timber and other produce removed from the Forests by Government Agency	...	...	...		76,700	13,000	2,15,900	8,14,000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—								
(a) Timber	...	...	...	}	14,01,814	15,00,000	17,78,100	13,71,000
(b) Bamboo	...	...	...			1,54,000		2,00,000
(c) Other minor produce	...	...	...			13,000		29,000
(d) and (e)	...	...	...			14,000		.....
(iii) Miscellaneous	...	...	...		23,974	6,400	6,400	.....
Deduct—Refunds	...	...	...			—400	—400	.....
Total					15,02,488	17,00,000	20,00,000	24,00,000
Land Revenue					16,219	16,000	20,000	17,000
Total					16,219	16,000	20,000	17,000
Other items—								
(i) Still Head Duty	...	...	...		51,390	49,000	40,800	.....
(ii) Licence Fees	...	...	...		5,206	10,000	14,200	.....
(iii) Sale-proceeds of Liquor Depots	...	...	...		36,709	21,000	1,000	.....
(iv) Interest on Government Securities	...	...	...		1,21,227	.....	.....	.....
(v) Other items	...	...	...		99,269	64,000	2,44,000	32,000
(vi) Deduct—Refunds	...	...	...		—8	.....	.....	.....
Total					3,13,794	1,44,000	3,00,000	32,000
Total—XXV-A					18,32,501	18,60,000	23,20,000	24,49,000

XXVI.—EDUCATION.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A.—University—									
Fees, Government Arts Colleges	..	..	..	..	XXVI-A	6,58,722	6,55,000	10,72,000	9,79,000
Fees, Government Professional Colleges	..	..	..	..	XXVI-B	5,64,820	6,27,000	6,50,000	6,66,000
Transfer from the Development Fund	..	..	..	..			.....	.....	.....
Total						12,23,542	12,82,000	17,22,000	16,45,000
B.—Secondary—									
Fees, Government Secondary Schools	..	..	..	..		2,12,343	1,88,000	9,02,000	13,22,000
Transfer from the Special Development Fund	..	..	..	..			.....	.....	.....
C.—Primary—									
Fees, Government Primary Schools	..	..	..	..		.....	.....	24,000	.....
Transfer from the Special Development Fund	..	..	..	..			.....	.....	.....
D.—Special—									
Fees and other receipts, Government Special Schools	..	..	..	..	XXVI-C	81,230	71,000	1,03,000	86,000
Transfer from the Special Development Fund	..	..	..	..			.....	.....	.....
E.—General—									
Contributions	..	..	..	..		5,000	.....	8,000	133
Income from endowments	..	..	..	..		1,62,444	1,68,000	1,68,000	1,84,000
Recoveries of overpayments	..	..	..	..		3,64,920	3,00,000	10,58,000	3,00,000
Collection of payments for services rendered	..	..	..	..		33,323	20,000	20,000	5,000
Miscellaneous	..	..	..	..	XXVI-D	4,51,058	19,95,000	26,97,000	14,67,000
Transfers from the Special Development Fund	..	..	..	..		7,83,723	11,85,000	11,85,000	14,37,000
Total—General						18,05,468	36,68,000	51,36,000	33,93,000
F.—Receipts on account of Deccan States									
Receipts in England	..	..	..	..			.....	.....	.....
Loss or gain by exchange	..	..	..	..			.....	.....	.....
Total						33,22,583	52,09,000	.....	.....
Deduct—Refunds						—20,184	—13,000	—14,000	—13,000
TOTAL						33,02,399	51,96,000	78,73,000	64,33,000
DETAILED ACCOUNT No. XXVI-A. EDUCATION. A.—University—Fees, Government Arts Colleges.									
Science College	..	..	..	..		66,037	65,000	98,000	80,000
Other Arts Colleges	..	..	..	..		5,92,685	5,90,000	9,74,000	8,99,400
TOTAL						6,58,722	6,55,000	10,72,000	9,79,400

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—										
Law College	..	..	..	..	..	..	78,461	80,000	1,12,000	1,18,000
Engineering Colleges (including workshop receipts)	..	..	..	..	..	..	2,77,295	3,46,000	3,36,000	3,25,600
College of Commerce	..	..	..	..	..	..	1,70,090	1,60,000	1,67,000	1,63,200
Taining Colleges for Secondary Teachers	..	..	..	..	..	..	38,974	41,000	45,000	69,200
TOTAL							5,64,820	6,27,000	6,50,000	6,56,000
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.										
Fees and other receipts Government Special Schools—										
Workshops receipts	..	..	..	..	..	..	2,834	700	700	2,000
School of Art	..	..	..	..	..	..	67,915	60,000	84,500	68,000
Training Schools	..	..	..	..	..	..	10,481	10,300	18,000	16,000
Commerce classes	..	..	..	..	..	..	.....	.....	.....	.....
Transfer from the Special Development Fund	..	..	..	..	..	..	.....	.....	.....	.....
TOTAL							81,230	71,000	1,03,000	86,000
DETAILED ACCOUNT No. XXVI-D. EDUCATION. E.—General.										
Miscellaneous—										
Examination fees	..	..	..	..	..	..	3,36,264	2,53,000	.....	3,65,000
Other items	..	..	..	..	..	..	1,14,794	54,000	.....	11,01,000
Sale Proceeds of Text Books for Primary Schools	..	..	..	..	..	..	.....	16,88,000	.....	.....
Transfer from the Deposit Account of Grant from the Imperial Council of Agricultural Research	..	..	..	..	..	..	.....	.....	.....	.....
TOTAL							4,51,058	19,95,000	26,97,000	14,67,000

XXVII.—MEDICAL.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	--	--	--	--	--	XXVII-A	3,94,398	4,50,000	5,25,000	5,22,000
HOSPITAL RECEIPTS	--	--	--	--	--	XXVII-B	4,42,294	4,48,000	6,70,000	8,64,000
MENTAL HOSPITAL RECEIPTS	--	--	--	--	--	XXVII-C	4,48,296	3,64,000	5,00,000	5,11,000
SALE OF MEDICINES	--	--	--	--	--		39,167	44,000	44,000	9,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	--	--	--	--	--	XXVII-D	24,44,937	25,12,000	23,12,000	24,21,000
CONTRIBUTIONS	--	--	--	--	--	XXVII-E	5,10,646	6,00,000	6,50,000	7,19,000
INCOME FROM ENDOWMENTS	--	--	--	--	--		26,832	29,000	38,000	47,000
RECOVERIES OF OVERPAYMENTS	--	--	--	--	--		92,259	12,000	65,000	30,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--	--		1,23,502	90,000	60,000	90,000
MISCELLANEOUS	--	--	--	--	--	XXVII-F	2,58,983	1,18,000	2,25,000	3,02,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	--	--	--	--	--		154	2,79,000	79,000	1,54,000
RECEIPTS IN ENGLAND	--	--	--	--	--		.....	.....	.....	.....
LESS OR GAIN BY EXCHANGE	--	--	--	--	--		.....	.....	.....	.....
TOTAL							47,81,468	49,46,000	51,68,000	56,69,000
Deduct—REFUNDS							—27,024	—7,000	—10,000	—30,000
TOTAL							47,54,444	49,39,000	51,58,000	56,39,000
DETAILED ACCOUNT No. XXVII-A. MEDICAL. Medical School and College Fees.										
School fees	--	--	--	--	--		17,759	.....	.....	.....
College fees	--	--	--	--	--		3,76,639	4,50,000		5,22,000
TOTAL							3,94,398	4,50,000	5,25,000	5,22,000
DETAILED ACCOUNT No. XXVII-B. MEDICAL. Hospital Receipts.										
Receipts on account of leper asylums	--	--	--	--	--		.....	.....		4,000
Receipts from paying patients	--	--	--	--	--		3,41,827	3,93,000		7,56,000
Nursing fees	--	--	--	--	--		13,015	9,000		10,000
Other items	--	--	--	--	--		72,751	12,000		82,000
Nursing Establishment, Cama and Albless Hospitals	--	--	--	--	--		14,701	34,000		12,000
TOTAL							4,42,294	4,48,000	6,70,000	8,64,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.						Accounts, 1949-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Receipts on account of maintenance of non-pauper patients	--	--	--	--	--	3,44,644	2,85,560		4,11,000
Other items	--	--	--	--	--	57,072	8,436		11,000
Recoveries for the maintenance of insanes from other provinces and states	--	--	--	--	--	7,479	15,004		14,000
Superior lodging and attendance fees	--	--	--	--	--	39,101	55,000		75,000
TOTAL						4,48,296	3,64,000	5,00,000	5,11,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.									
Sale proceeds of Sera and Vaccines, etc.	--	--	--	--	--	24,14,110	25,00,000		24,00,000
Miscellaneous fees credited to Government	--	--	--	--	--	30,827	12,000		21,000
TOTAL						24,44,937	25,12,000	23,12,000	24,21,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.									
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	--	--	--	--	--	.....	.....		.....
Other contributions	--	--	--	--	--	5,10,646	6,00,000		7,19,000
TOTAL						5,10,646	6,00,000	6,50,000	7,19,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.									
Fees for chemical analysis	--	--	--	--	--	5,927	7,000		7,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve	--	--	--	--	--	.....	.....		.....
Miscellaneous	--	--	--	--	--	2,42,132	99,000		2,95,000
Receipts under drugs control rule	--	--	--	--	--	10,924			.....
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay	--	--	--	--	--				
TOTAL						2,58,983	1,06,000	2,25,000	3,02,000

REVENUE AND RECEIPTS.

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XXVIII.—PUBLIC HEALTH.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget- Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC. ...							4,01,377	4,68,000	3,00,000	2,31,000
CONTRIBUTIONS							2,92,284	3,01,000	3,50,000	3,61,000
RECOVERIES OF OVERPAYMENTS							1,39,888	53,000	1,10,000	53,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED							80,652	87,000	1,12,000	1,08,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND ... .. .							.....	2,00,000	30,000	2,00,000
MISCELLANEOUS						XXVIII-A	33,10,530	32,46,000	36,00,000	36,60,000
RECEIPTS IN ENGLAND ... .. .							.....		.....	.....
Total ..							42,24,731	43,55,000	45,02,000	46,13,000
Deduct—REFUNDS							—13,020	—1,000	—8,000	—1,000
TOTAL ..							42,11,711	43,54,000	44,94,000	46,12,000
DETAILED ACCOUNT No. XXVIII—A PUBLIC HEALTH. Miscellaneous.										
Saisette Water Supply								12,00,000		13,00,000
Poona Cantonment Water Works								12,00,000		12,00,000
Ambernath Water Supply								5,50,000		5,50,000
Pandharpur Water Works								50,000		50,000
Karad Water Works								34,000		37,200
Satara Camp Water Works								13,000		15,000
Ratnagiri Water Works								3,000		3,000
Miscellaneous receipts								1,75,000		1,26,800
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water								11,000		11,000
Sanitary Inspectors' examination fees								10,000		7,800
Water charges from Miraj etc., in Karnatak P. H. W. Division										1,62,800
Kolhapur Water Works										1,52,000
Gujarat States Water Works										32,400
Akalkot Water Works										12,000
Total ..								32,46,000	36,00,000	36,60,000

XXIX.—AGRICULTURE.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	--	--	--	--	XXIX-A	1,46,89,512	1,14,98,000	1,07,18,000	2,02,00,000
RECOVERIES OF OVERPAYMENTS	--	--	--	--		77,150	40,000	2,30,000	54,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--		2,560	3,000	3,000	2,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	--	--	--	--		61,804	1,02,000	2,15,000	80,000
TOTAL ..						1,48,31,026	1,16,43,000	1,11,66,000	2,04,35,000
Deduct—REFUNDS ..						—38,255	—5,000	—2,05,000	—2,000
TOTAL ..						1,47,92,771	1,16,38,000	1,09,61,000	2,04,33,000
DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agricultural Receipts.									
Receipts on account of Experimental Farms	--	--	--	--		2,15,365	1,25,000		65,000
Other Miscellaneous Receipts	--	--	--	--		1,40,25,106	36,11,000		46,14,000
Agricultural college and school receipts	--	--	--	--		14,339	4,28,000		2,90,000
Recoveries in respect of boring operations by the agricultural department	--	--	--	--		4,03,437	1,23,000		2,31,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	--	--	--	--			1,07,000		90,000
Transfer from the Deposit account of grants from the Indian Central Coconut Committee	--	--	--	--			6,000		6,000
Receipts on account of Sugarcane Research Scheme	--	--	--	--			....		....
Transfers from the deposit account of grants from Indian Central Sugarcane Committee	--	--	--	--			1,28,000		1,98,000
Virus disease Scheme	--	--	--	--			....		
Receipts from merged states	--	--	--	--			....		
Subsidy from the Government of India...	--	--	--	--			69,70,000		
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	--	--	--	--		630	1,000		
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research	--	--	--	--			—1,000		
Carried forward ..						1,46,58,877	1,14,98,000		54,94,000

DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agriculture Receipts—continued.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
Brought forward	..	1,46,58,877	14,98,000		54,94,000
Grow More Food Bonus from the Government of India	... ..	.....	.....		1,45,00,000
Dry Farming scheme	.. .. .	24,514	....		....
Scheme for genetic method on soil sal survey in sugarcane area	.. .. .	5,958	....		....
Scheme for Agricultural Research station for work on sugarcane, Padegaon	.. .. .	163	....		....
Transfers from the deposit account of grants from Indian Central Oil-seeds Committee.	.....	.....	....	....	1,000
Revenue of the scheme financed by the Indian Council of Agricultural Research	.. .. .	....	....		2,000
Deduct—Revenue of the schemes transferred to the Deposit Account of grants made by the Indian Council of Agricultural Research	.. .. .	....	....		—2,000
Transfers from the Deposit account of grants from Indian Central Cotton Committee	.. .. .	....	....		2,95,000
Revenue of the schemes financed by the Indian Central Sugarcane Committee	.. .. .	....	....		42,543
Deduct—Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Sugarcane Committee	.. .. .	....	....		—42,543
Revenue of the schemes financed by the Indian Central Cotton Committee	.. .. .	....	....		1,200
Deduct—Revenue of the schemes transferred to the deposit account of grants made by the Indian Central Cotton Committee	.. .. .	....	....		—1,200
Licence fees levied under the Fruit Products Order	... ..	....	....		....
Total	..	1,46,89,512	14,98,000	1,07,18,000	2,02,90,000

REVENUE AND RECEIPTS.

XXX.—VETERINARY.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	
VETERINARY COLLEGE AND SCHOOL FEES	--	--	--	--		26,357	33,000	29,000	30,000
OTHER RECEIPTS	--	--	--	--	XXX-A	70,303	24,600	60,000	1,57,600
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--		24,645	800	800	1,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND	--	--	--	--		.....	700	1,300	65,400
TOTAL						1,21,305	59,100	91,100	2,59,000
Deduct—REFUNDS						+212	—100	—100	—1,000
TOTAL						1,21,517	59,000	91,000	2,58,000
DETAILED ACCOUNT No. XXX-A. VETERINARY. Other Receipts.									
Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research						41,190	8,400	20,000	42,300
Receipts of the Director of Animal Husbandry and Veterinary Services						12,021	1,200	24,000	1,200
Goat Virus Producing Station						565	10,000	10,000	4,000
Other items						16,527	4,000	5,000	4,000
Receipts from Post War Reconstruction Schemes						.....	1,000	1,000	1,000
Receipts on account of Experimental Farms						*	*	*	82,100
Other Miscellaneous Receipts						*	*	*	23,000
TOTAL						70,303	24,600	60,000	1,57,600

* Shown under "40-Agriculture".

REVENUE AND RECEIPTS.

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XXXI.—CO-OPERATION:						Detailed Account No.	Accounts, 1948-49.	Budget, Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
AUDIT FEES	...	...	...	...	...		3,26,691	2,12,000	2,41,000	3,22,000
MISCELLANEOUS RECEIPTS	...	...	...	...	...	XXXI-A	2,24,564	2,84,000	3,28,000	6,69,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	...				...		.....	2,50,000	1,46,000	2,78,000
TOTAL						...	5,51,255	7,46,000	7,15,000	12,69,000
Deduct—REFUNDS						...	—2,930	—2,000	—3,000	—3,000
TOTAL						...	5,48,325	7,44,000	7,12,000	12,66,000
DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts.										
Receipts of the Registrar	...	...	...	...	...		30,461	15,000		20,000
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India	...				...		.....	6,000		6,000
Receipts from Cottage Industries	...	...	...	...	...		897	70,000		4,22,000
Money lender's Act fees	...	...	...	...	...		37,475	1,00,000		1,00,000
Leave Salary	...	...	...	...	...		5,569	3,000		6,000
Miscellaneous Receipts	...	...	...	...	...		69,934	85,000		59,000
Recoveries of overpayment	...	...	...	...	...		30,787	5,000		5,000
Surcharge	...	...	...	...	...		49,441	.....		50,000
"Receipts in connection with the Co-operative Tribunal"	...				...		.....	.....		1,000
TOTAL						...	2,24,564	2,84,000	2,41,000	6,69,000

REVENUE AND RECEIPTS.

XXXII.—INDUSTRIES.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
INDUSTRIES	--	--	--	--	XXXII-A	9,27,762	8,55,000	15,00,000	20,20,000
FISHERIES	--	--	--	--	XXXII-B	4,60,394	3,15,000	3,54,000	3,50,000
RECOVERIES OF OVERPAYMENTS	--	--	--	--		67,425	2,000	3,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	--	--	--	--			.....	4,000	2,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND	--	--	--	--		35,901	40,000	44,000	45,000
TOTAL ..						14,91,482	12,12,000	19,05,000	24,28,000
Deduct—REFUNDS ..						—2,550	—1,000	—4,000	—1,000
TOTAL ..						14,88,932	12,11,000	19,01,000	24,27,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.									
Dividend from the State Corporation, Bombay	...	...	...	...		.....	.....	.....	10,74,000
Receipts under the Bombay Weights and Measures Act, 1932	..	..	..	..		6,41,895	6,25,000	8,64,000	7,00,000
Other receipts	--	--	--	--		1,05,121	80,000	45,000	2,46,000
Receipts on account of Tin distribution scheme	..	..	..	..		1,80,746	1,50,000	5,91,000	.....
TOTAL ..						9,27,762	8,55,000	15,00,000	20,20,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.									
Receipts from fish curing yards	..	..	..	..			2,00,000	2,00,000	2,20,000
Other receipts	..	..	..	..			1,00,000	1,50,000	1,30,000
Receipts from the Scheme for catching sharks with power propelled vessel	...	...	...	...			15,000	4,000	6,000
TOTAL ..						4,60,394	3,15,000	3,54,000	3,56,000

XXXVI.—MISCELLANEOUS DEPARTMENTS.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Labour and Emigration.						Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTRATION OF TRADE UNIONS						594	800	1,000	800
Miscellaneous.									
EXAMINATION FEES						45,268	38,300	49,000	45,300
SALE OF STORES AND MATERIALS (PROVINCIAL)						57,438	12,000	68,000	50,000
FEES FOR THE INSPECTION OF STEAM BOILERS						1,43,169	1,41,500	1,50,000	1,42,200
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932						9,760	8,000	12,000	12,000
MISCELLANEOUS					XXXVI-A	75,62,478	47,05,600	75,14,000	1,31,93,300
BEGGARS' SCHEME						4,368	55,900	1,12,000	56,800
FEES FROM THE SCHOOL FOR TRAINING OF LABOUR WELFARE WORKERS IN BOMBAY						2,902	3,300	7,000	5,000
HOUSING ORGANISATION OFFICES						1,55,485	15,00,000	.....	.....
GOVERNMENT TRANSPORT SERVICE						14,34,199	15,80,000	14,00,000	14,50,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND						2,25,158	11,48,000	10,23,000	10,24,400
HABITUAL OFFENDERS SCHEME .. ..						.....	.....	9,000	25,000
FEES UNDER THE COTTON CONTROL ORDER, 1949 .. ..						.....	.....	60,000	50,000
RECEIPTS IN ENGLAND .. ..						.....	.....	.....	.....
Total ..						96,40,819	91,93,400	1,04,05,000	1,60,54,800
Deduct—REFUNDS ..					XXXVI-B	—8,50,275	—26,400	—1,53,000	—38,800
TOTAL ..						87,90,544	91,67,000	1,02,52,000	1,60,16,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Miscellaneous									
Fees under the Bombay Cotton Cloth Licensing Order, 1943 ..						1,19,553	.....	.....	.....
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1944						1,74,396	500	15,000	.....
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943						1,85,045	5,400	2,11,000	14,600
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943 .. ..						.....*	.....	.....	.....
Receipts under Drug Control Order, 1943						1,322	.....	3,000	.....
Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944 .. ..						.....	.....	.....	.....
Gur Licence Fees						3,394	.....	.....	.....
Transfer from Godown Reserve Fund						60,00,000	.....	.....	.....
Fees under the Cloth Dealers' Licensing Order, 1948							3,88,000	9,00,000	4,73,800
Receipts from Bombay Milk Distribution Scheme							6,58,000	7,73,000	7,27,000
Receipts from Milk Distribution Scheme (S.M.P.)							32,51,000	46,86,000	1,10,44,700
Receipts from Sale Proceeds of Buffaloes, milk etc. at the Palghar and Jamne Farms and Arcy Colony							3,00,000	3,00,000	7,91,000
License fees for buffaloes etc.							13,000	.....	.....
Other receipts							89,700	6,26,000	1,42,200
TOTAL ..						75,62,478	47,05,600	75,14,000	1,31,93,300
DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds.									
Examination fees for granting certificates of competency to electrical contractors and wiremen							—500	—1,200	—700
Inspection of steam boilers							—1,300	—1,500	—1,600
Miscellaneous							—24,600	—1,50,400	—36,500
TOTAL ..						—8,50,275	—26,400	—1,53,000	—38,800

* Included under "Fees under the Bombay Cotton Cloth Licensing Order, 1943".

REVENUE AND RECEIPTS.

XXXIX.—CIVIL WORKS.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
RENTS	--	--	--	--	--	6,39,734	6,28,000	6,46,000	7,36,000
FERRY RECEIPTS	--	--	--	--	--	72,444	76,000	76,000	76,000
TOLLS ON ROADS	--	--	--	--	--	8,041	7,000	12,000	6,000
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	--	--	--	--	--	76,121	50,000	50,000	50,000
RECOVERIES OF EXPENDITURE	--	--	--	--	--	97,037	50,000	6,76,000	85,000
MISCELLANEOUS	--	--	--	--	--	8,94,959	4,41,000	7,50,000	14,53,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	--	--	--	--	--	17,71,080	9,14,000	11,92,000	7,04,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND...	...	...	...	...	...	1,34,265	.....	.....	.....
RECEIPTS IN ENGLAND	...	...	...	...	...	235	.....	.....	.....
TOTAL						36,93,916	21,66,000	34,02,000	31,10,000
Deduct—REFUNDS						—11,316	—8,000	—12,000	—8,000
NET TOTAL						36,82,600	21,58,000	33,90,000	31,02,000
XL.—BOMBAY DEVELOPMENT SCHEME.					Detailed Account No.				
Rents from Properties	--	--	--	--	XL-A	15,90,825	15,56,000	17,40,000	16,67,000
SALES OF ELECTRICITY	--	--	--	--		62,237	60,000	60,000	65,000
MISCELLANEOUS RECEIPTS	--	--	--	--		17,648	36,000	82,000	35,000
Transfer from the Special Development Fund	...	...	...	...		.....	.....	.....	41,000
Total						16,79,710	16,52,000	18,82,000	18,08,000
Deduct—REFUNDS						—2,518	—2,000	—2,000	—2,000
NET TOTAL						16,77,192	16,50,000	18,80,000	18,06,000
DETAILED ACCOUNT No. XL-A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.									
RENTS FROM LANDS	--	--	--	--		6,88,435	6,61,000	8,42,000	7,58,000
RENTS FROM OTHER PROPERTIES	--	--	--	--		9,11,390	8,95,000	8,98,000	9,09,000
TOTAL						15,99,825	15,56,000	17,40,000	16,67,000

XLI—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
(a) Bhatgar Hydro Electric Supply Scheme.					
Total, Gross Receipts ...		88,132	60,000	60,000	70,000
Deduct—Working expenses		— 17,629	—20,700	—20,700	— 20,700
Net Receipts ...		40,603	39,300	39,300	49,300
(b) Hubli Electric Supply Undertaking.					
Total, Gross Receipts ...		1,57,306	2,00,000	2,00,000	2,00,000
Deduct—Working expenses		— 1,10,085	—1,58,300	— 1,94,600	— 1,78,900
Net Receipts ...		47,221	41,700	5,400	21,100

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
POWER HOUSES IN MERGED STATES AREAS.					Rs.	Rs.	Rs.	Rs.
Power Houses in Gujarat States.								
(c) Baria Power House—								
Total—Gross Receipts	...	...	...	...			38,800	60,000
(ii) Deduct—Working expenses	...	...	...	...			—64,500	—1,01,800
Net Receipts	...			...			—25,700	—41,800
(d) Himatnagar Power House—								
(i) Total—Gross Receipts	...	...	...	...			28,200	45,000
(ii) Deduct—Working expenses	...	...	...	...			—46,500	—61,200
Net Receipts	...			...			—18,300	—16,200
(e) Rajpipla Power House—								
(i) Total—Gross Receipts	...	...	...	...			90,300	1,40,000
(ii) Deduct—Working expenses	...	...	...	...			—63,500	—1,23,600
Net Receipts	...			...			26,800	16,400

XLI, RECEIPTS FROM ELECTRICITY SCHEMES:				Accounts; 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
(f) Santrampur Power House.							
(i) Total Gross Receipts	...	...	...			8,500	13,000
(ii) Deduct—Working expenses	..	..	..			—19,500	—35,000
Net receipts	..					—11,000	—22,000
(g) Mansa Power House.							
(i) Total Gross Receipts	...	...	...			6,600	10,000
(ii) Deduct—Working expenses	..	..	..			—7,200	—16,600
Net receipts	..					—600	—6,600
(h) Chotta Udepur Power House.							
(i) Total Gross Receipts	...	...	...			20,000	31,000
(ii) Deduct—Working expenses	..	..	..			—84,000	—1,53,500
Net receipts	..					—64,000	—1,22,500
(i) Bansda Power House.							
(i) Total Gross Receipts	...	...	...			6,600	10,000
(ii) Deduct—Working expenses	..	..	..			—35,600	—72,000
Net receipts	..					—29,000	—62,000
(j) Dharampur Power House.							
(i) Total Gross Receipts	...	...	...			13,300	22,000
(ii) Deduct—Working expenses	..	..	..			—45,700	—88,100
Net receipts	..					—32,400	—66,100

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
(k) Varsoda Power House.								
(i) Total Gross Receipts							800	1,000
(ii) Deduct—Working expenses							—1,000	—8,900
Net receipts							—1,100	—7,900
(l) Radhanpur Power House.								
(i) Total Gross Receipts							17,500	27,000
(ii) Deduct—Working expenses							—30,000	—20,000
Net receipts							—21,500	100
Power houses in Baroda State.								
(m) Vijapur Power House.								
(i) Total Gross Receipts								
(ii) Deduct—Working expenses								—60,000
Net receipts								—60,000
(n) Gamdevi Power House.								
(i) Total Gross Receipts							38,700	60,000
(ii) Deduct—Working expenses								—76,000
Net receipts							38,700	—16,000
(o) Baroda Power House.								
(i) Total Gross Receipts							2,75,800	4,28,000
(ii) Deduct—Working expenses								
Net receipts							2,75,800	4,28,000

XLI, RECEIPTS FROM ELECTRICITY SCHEMES.					Accounts 1948-49.	Budget Estimate 1949-50.	Revised, Estimate 1949-50.	Budget Estimate 1950-51.
(p) Kalol Power House.								
(i) Total Gross Receipts	...	...	...	...	.....	.....	44,400	69,000
(ii) Deduct—Working Expenses			...	...	.....	.....	.....	.....
Net receipts	...				.....	.....	44,400	69,000
Janjira State.								
(q) Jajira Power House.								
(i) Total Gross Receipts	...	...	...	...	.....	.....	16,900	26,000
(ii) Deduct—Working Expenses			...	...	.....	.....	—40,300	—60,500
Net Receipts	...				.....	.....	—23,400	—34,500
Kolhapur State.								
(r) Kolhapur Power House.								
(i) Total Gross Receipts	...	...	...	...	.....	.....	93,600	1,45,000
(ii) Deduct—Working Expenses			...	...	.....	.....	.....	—1,71,700
Net receipts	...				.....	.....	93,600	—26,700
Grid-Department.								
(s) Electrification Schemes of the Concentrated Rural Areas—								
(i) Total Gross Receipts	...	...	...	...	.....	.....	.....	1,14,000
(ii) Deduct—Working Expenses			...	...	.....	.....	.....	.....
Net receipt	...				.....	.....	.....	1,14,000
Total, Net receipts (a) to (s)	...				87,824	81,000	2,97,000	2,06,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
ELECTRICITY SCHEMES		Rs.	Rs.	Rs.	Rs.
I—HYDRO-ELECTRIC SCHEME					
(a) Bhatgar Hydro Electric Supply Scheme.					
<i>Cross Receipts—</i>					
SALE OF POWER		58,120	60,000	60,000	70,000
MISCELLANEOUS REVENUE		12	.....	.....	... ..
TOTAL, RECEIPTS ..		58,132	60,000	60,000	70,000
<i>Deduct—WORKING EXPENSES—</i>					
Maintenance and Repairs.. .. Voted ..	XLI-A	—14,669	—17,300	—17,300	—17,300
Establishment charges* Voted ..		—2,567	—3,000	—3,000	—3,000
Tools and Plant charges* Voted ..		—220	—300	—300	—300
Charges in England* Voted ..		—73	—100	—100	—100
TOTAL, Deduct—Working Expenses ..		—17,529	—20,700	—20,700	—20,700
Voted ..		—17,529	—20,700	—20,700	—20,700
NET RECEIPTS ..		40,603	39,300	39,300	49,300
DETAILED ACCOUNT No. XLI A. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Bhatgar Hydro Electric Supply Scheme.					
(i) Maintenance of power house machinery and pumping plant ..			10,400	10,400	10,400
(ii) Running generating plant and pumping sets ..			6,000	6,000	6,000
(iii) Maintenance of power house building and pump sheds ..			900	900	900
TOTAL ..		14,669	17,300	17,300	17,300

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
II—THERMO-ELECTRIC SCHEME								
(b) Hubli Electric Supply undertaking—								
Gross Receipts—								
Sale of Power	...	...	...		1,49,940	2,00,000	2,00,000	2,00,000
Miscellaneous Revenue	...	...	...		7,366	.....	.....	.....
Total, Receipts					1,57,306	2,00,000	2,00,000	2,00,000
Deduct—Working Expenses—								
Maintenance and Repairs	...	...	...		- 1,07,118	-1,52,700	-1,78,600	-1,66,800
Establishment	...	Special	...		+297	-3,200	-3,400	-8,200
Supervision charges	...	...	...		- 2,195	-900	-800	-2,200
Secretariat charges	...	...	...		-1,069	-1,500	-1,800	-1,700
Suspense	...	...	...		.....	.....	-10,000	.....
Total, Deduct—Working Expenses					-1,10,085	-1,58,300	-1,94,600	-1,78,900
Voted					-1,10,085	-1,58,300	-1,94,600	-1,78,900
Net Receipts					47,221	41,700	5,400	21,100
Detailed Account No. XLI-B.								
RECEIPTS FROM ELECTRICITY SCHEMES.								
Working Expenses (Maintenance and Repairs).								
Hubli Electric Supply Undertaking—								
(a) Maintenance of Plant	...	...	...			42,000		47,800
(b) Running the Electric Supply	...	...	...			1,10,700		1,19,000
Total					1,07,118	1,52,700	1,78,600	1,66,800
Establishment (Special)—								
(a) Pay of Officers	...	...	Voted		6,482	5,000	6,400	6,300
(b) Allowances—								
Travelling Allowance	...	...	Voted			500		600
H. R. and Other Allowances—	...	...	Voted			900		1,000
Total—Voted					2,177	1,400	2,000	1,600
(c) Contingencies								
	...	...	Voted		339	300	400	300
Total—Establishment (Special)					8,993	6,700	8,800	8,200
Deduct—Amount transferred to “81-A”					-9,295	-3,500	-5,400	.....
Net Total—Establishment (Special)					-297	3,200	3,400	8,200

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
THERMO-ELECTRIC SCHEME.					
POWER HOUSES IN GUJARAT STATES.					
(c) Baria Power House					
Gross Receipts—					
Sale of Power				38,800	60,000
Miscellaneous Revenue					
Total, Receipts ...				38,800	60,000
Deduct—Working Expenses—					
Maintenance and Repairs				—43,000	—65,900
Establishment (Special)				—21,500	—35,000
Supervision charges					—300
Secretariat charges					—600
Total, Deduct—Working expenses ... Voted ...				—64,500	—1,01,800
Voted ...				—64,500	—1,01,800
Net Receipts ...				—25,700	—41,800
DETAILED ACCOUNT No. XLI-C.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Baria Power House.					
(a) Maintenance of Plant					65,900
(b) Running the Electric Supply					
Total ...				43,000	65,900
Establishment (Special)—					
(a) Pay of Officers ... Voted ...					5,600
(b) Pay of Establishment ... Voted ...				12,100	15,000
(c) Allowances—					
Travelling Allowance ... Voted ...					
H. R. and Other Allowances ... Voted ...					14,300
Total—Voted ...				9,400	14,300
(d) Contingencies ... Voted ...					100
Total— Establishment (Special) ...				21,500	35,000
Deduct— Amount transferred to "S1-A"					
Net Total— Establishment (Special)...				21,500	35,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
		Rs.	Rs.	Rs.	Rs.
THERMO-ELECTRIC SCHEMES					
POWER HOUSES IN GUJARAT STATES.					
(d) Himatnagar Power House.					
Gross Receipts—					
Sale of Power				28,200	45,000
Miscellaneous Revenue					
Total, Receipts ...				28,200	45,000
Deduct—Working Expenses—					
Maintenance and Repairs				—18,500	—28,500
Establishment— (Special)				—28,000	—32,300
Supervision charges					—100
Secretariat charges					—300
Total, Deduct—Working Expenses ...				—46,500	—61,200
Voted ...				—46,500	—61,200
Net Receipts.				—18,300	—16,200
DETAILED ACCOUNT No. XLI-D					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Himatnagar Power House.					
(a) Maintenance of Plant					28,500
(b) Running The Electric Supply—					
Total ...				18,500	28,500
Establishment (Special)					
(a) Pay of Officers Voted ...					
(b) Pay of Establishment Voted ...				26,800	18,500
(c) Allowances—					
Travelling Allowance Voted ...					
House-rent and other Allowances— Voted ...					13,600
Total—Voted.					13,600
(d) Contingencies Voted ...				1,200	200
Total—Establishment (Special) ...				28,000	32,300
Deduct—Amount transferred to “S1-A” ...					
Net—Total—Establishment (Special)				28,000	32,300

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
THERMO-ELECTRIC SCHEME.					
POWER HOUSES IN GUJARAT STATES.					
(e) Rajpipla Power House.					
Gross Receipts—					
Sale of Power				90,300	1,40,000
Miscellaneous Revenue					
Total, Receipts ...				90,300	1,40,000
Deduct—Working Expenses—					
Maintenance and Repairs—				—35,200	—75,000
Establishment (Special)				—28,300	—47,500
Supervision Charges					—400
Secretariat Charges					—700
Total, Deduct—Working Expenses ...				—63,500	—1,23,600
Voted ...				—63,500	—1,23,600
Net Receipts ...				26,800	16,400
DETAILED ACCOUNT No. XLI-E. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Rajpipla Power House.					
(a) Maintenance of Plant					75,000
(b) Running the Electric Supply					
Total ...				35,200	75,000
Establishment (Special)—					
(a) Pay of officers Voted ...					5,400
(b) Pay of Establishment Voted ...				28,200	22,600
(c) Allowances—					
Travelling Allowance Voted ...					
H. R. and other Allowance Voted ...					19,300
Total—Voted ...					19,300
(d) Contingencies Voted ...				100	200
Total—Establishment (Special) ...				28,300	47,500
Deduct—Amount transferred to "S1-A" ...					
Net Total—Establishment (Special).				28,300	47,500

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.					
POWER HOUSES IN GUJARAT STATES.					
(f) Santrampur Power House.					
Gross Receipts—					
Sale of Power				8,500	13,000
Miscellaneous Revenue					
Total, Receipts ...				8,500	13,000
Deduct—Working Expenses—					
Maintenance and Repairs				—11,000	—17,500
Establishment (Special)				—8,500	—17,200
Supervision charges					—100
Secretariat charges					—200
Total, Deduct—Working Expenses ...				—19,500	—35,000
Voted ...				—19,500	—35,000
Net Receipts ...				—11,000	—22,000
DETAILED ACCOUNT No. XLI-F.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Santrampur Power House.					
(a) Maintenance of Plant					17,500
(b) Running the Electric Supply					
Total ...				11,000	17,500
Establishment—(Special)—					
(a) Pay of Officers Voted ...					
(b) Pay of Establishment Voted ...				4,300	9,700
(c) Allowances—					
Travelling Allowance Voted ...					
House-rent and Other Allowances Voted ...					7,400
Total—Voted ...				4,200	7,400
(d) Contingencies Voted ...					100
Total—Establishment—(Special) ...				8,500	17,200
Deduct—Amount Transferred to "81-A"					
Net Total—Establishment (Special) ...				8,500	17,200

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.								
POWER HOUSES IN GUJARAT STATES.								
(g) Mansa Power House.								
Gross Receipts—								
Sale of Power					.....	.....	6,600	10,000
Miscellaneous Revenue					.....	.....	.....	.....
Total, Receipts					.....	.....	6,600	10,000
Deduct—Working Expenses—								
Maintenance and Repairs					.....	.....	—3,700	—9,000
Establishment (Special)					.....	.....	—3,500	—7,400
Supervision Charges					.....	.....	.....	—100
Secretariat Charges					.....	.....	.....	—100
Total, Deduct—Working Expenses					.....	.....	—7,200	—16,600
Voted					.....	.....	—7,200	—16,600
Net Receipts					.....	.....	—600	—6,600
DETAILED ACCOUNT No. XLI-G.								
RECEIPTS FROM ELECTRICITY SCHEMES.								
Working Expenses (Maintenance and Repairs).								
Mansa Power House.								
(a) Maintenance of Plant								9,000
(b) Running the Electric Supply								.....
Total					.....	.....	3,700	9,000
Establishment (Special)—								
(a) Pay of Officers				Voted	.....	.....	.....	.....
(b) Pay of Establishment				Voted	.....	.....	1,400	4,200
(c) Allowances—								
Travelling Allowance				Voted	.....	.....	.....	.....
H. R. and other Allowances				Voted	.....	.....	.....	3,100
Total—Voted					.....	.....	2,000	3,100
(d) Contingencies				Voted	.....	.....	100	100
Total—Establishment (Special)					.....	.....	3,500	7,400
Deduct—Amount transferred to '81-A'					.....	.....	.....	.....
Net Total—Establishment (Special)					.....	.....	3,500	7,400

XL . RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
THERMO-ELECTRIC SCHEME. POWER HOUSES IN GUJARAT STATES. (h) Chotia Udepur Power House. Gross Receipts— Sale of Power Miscellaneous Revenue Total, Receipts Deduct—Working Expenses— Maintenance and Repairs Establishment (Special) Supervision Charges Secretariat Charges Total Deduct—Working Expenses Voted Net Receipts		Rs.	Rs.	Rs.	Rs.
Detailed Account No. XLI-H. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).					
Chotia Udepur Power House. (a) Maintenance of Plant (b) Running the Electric Supply Total Establishment (Special)— (a) Pay of Officers Voted (b) Pay of Establishment Voted (c) Allowances— Travelling Allowance Voted House Rent and other Allowances Voted Total—Voted (d) Contingencies Voted Total—Establishment (Special) Deduct—Amount transferred to "81-A" Net Total—Establishment (Special)					

REVENUE AND RECEIPTS.

XLI. RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.								
POWER HOUSES IN GUJARAT STATES.								
(i) Bansda Power House.								
Gross Receipts—								
Sale of Power							6,000	10,000
Miscellaneous Revenue								
Total, Receipts ..							6,000	10,000
Deduct—Working Expenses—								
Maintenance and Repairs							—24,800	—47,500
Establishment Special							—10,800	—23,800
Supervision charges								—200
Secretariat charges								—500
Total, Deduct—Working Expenses ..							—35,600	—72,000
Voted ..							—35,600	—72,000
Net Receipts ..							—29,000	—62,000
Detailed Account No. XLI-I.								
RECEIPTS FROM ELECTRICITY SCHEMES.								
Working Expenses (Maintenance and Repairs).								
Bansda Power House.								
(a) Maintenance of Plant								47,500
(b) Running the Electric Supply								
Total ..							24,800	47,500
Establishment (Special) —								
(a) Pay of Officers Voted								
(b) Pay of Establishment Voted							4,300	13,300
(c) Allowances—								
Travelling Allowance Voted								
H. R. and Other Allowances Voted								10,400
Total Voted ..							6,500	10,400
(d) Contingencies Voted								100
Total—Establishment (Special) ..							10,800	23,800
Deduct—Amount transferred to "Sl-A"								
Net Total—Establishment (Special) ..							10,800	23,800

XLI. RECEIPTS FROM ELECTRICITY SCHEMES.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.									
POWER HOUSE IN GUJARAT STATES.									
(J) Dharampur Power House.									
Gross Receipts—									
Sale of Power	..	..	..	..	..	....	....	13,300	22,000
Miscellaneous Revenue	..	..	..	..	..	....	....	....	....
Total, Receipts					..	....	....	13,300	22,000
Deduct—Working Expenses—									
Maintenance and Repairs	..	..	..	..	..	....	....	—27,500	—57,800
Establishment				(Special)	..	....	....	—18,200	—29,500
Supervision Charges	..	..	..	..	..	....	....	....	—200
Secretariat Charges	..	..	..	..	..	....	....	....	—800
Total, Deduct—Working Expenses					..	....	....	—45,700	—88,100
Voted					..	....	....	—45,700	—88,100
Net Receipts					..	....	....	—32,400	—66,100
Detailed Account No. XLI-J.									
RECEIPTS FROM ELECTRICITY SCHEMES.									
Working Expenses (Maintenance and Repairs).									
Dharampur Power House.									
(a) Maintenance of Plant	..	..	..	..	..	....	....	....	57,800
(b) Running the Electric Supply	..	..	..	..	..	....	....	....	....
Total					..	....	....	27,500	57,800
Establishment (Special)—									
(a) Pay of officers	..	..	..	Voted	..	....	....	....	....
(b) Pay of Establishment	..	..	..	Voted	..	....	....	10,000	16,400
(c) Allowances—									
Travelling Allowance	..	..	..	Voted	..	....	....	....	....
H. R. and Other Allowances	..	..	..	Voted	..	....	....	....	13,000
Total—Voted					..	....	....	8,200	13,000
(d) Contingencies					..	....	....	....	100
Total—Establishment (Special)					..	....	....	18,200	29,500
Deduct—Amount transferred to “81 A”					..	....	....	....	....
Net Total—Establishment (Special)					..	....	....	18,200	29,500

XLI—RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.								
POWER HOUSES IN GUJARAT STATES.								
(k) Varsoda Power House.								
Gross Receipts—								
Sale of Power	..	..	..	..	....	....	800	1,000
Miscellaneous Revenue	..	..	..	..	....	....	....	....
Total, Receipts				..	....	....	800	1,000
Deduct—Working Expenses—								
Maintenance and Repairs	..	..	..	..	....	....	....	—5,300
Establishment	..	..	.. (Special)	..	....	....	—1,900	—3,500
Supervision charges	..	..	..	..	....	....	....	....
Secretariat charges	..	..	..	..	....	....	....	—100
Total, Deduct—Working Expenses				..	....	....	—1,900	—8,900
Voted				..	....	....	—1,900	—8,900
Net Receipts				..	....	....	—1,100	—7,900
Detailed Account No. XLI-K.								
RECEIPTS FROM ELECTRICITY SCHEMES.								
Working Expenses (Maintenance and Repairs).								
Varsoda Power House.								
(a) Maintenance of Plant	..	..	..	..	....	....	....	5,300
(b) Running the Electric Supply	..	..	..	..	....	....	....	....
Total				..	....	....	....	5,300
Establishment (Special)—								
(a) Pay of Officers	..	..	.. Voted	..	....	....	....	....
(b) Pay of Establishment	..	..	.. Voted	..	....	....	1,900	2,100
(c) Allowances—								
Travelling Allowance	..	..	.. Voted	..	....	....	....	....
House-Rent and Other Allowances	..	..	.. Voted	..	....	....	....	1,300
Total—Voted				..	....	....	....	1,300
(d) Contingencies	..	..	.. Voted	..	....	....	....	100
Total, Establishment—(Special)				..	....	....	1,900	3,500
Deduct—Amount transferred to "81-A"				..	....	....	....	....
Net Total, Establishment—(Special)				..	....	....	1,900	3,500

XLI. RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.					
POWER HOUSES IN GUJARAT STATES.					
(1) Radhanpur Power House.					
Gross Receipts—					
Sale of Power				17,500	27,000
Miscellaneous Revenue					 *
Total, Receipts ..				17,500	27,000
Deduct—Working Expenses—					
Maintenance and Repairs				—16,600	—26,500
Establishment (Special)				—22,400	....
Supervision charges					—100
Secretariat charges					—300
Total, Deduct—Working Expenses ..				—39,000	—26,900
Voted ..				—39,000	—26,900
Net Receipts ..				—21,500	100
Detailed Account No. XLI-L					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Radhanpur Power House.					
(a) Maintenance of Plant					26,500
(b) Running the Electric Supply					
Total ..				16,600	26,500
Establishment (Special)—					
(a) Pay of officers Voted ..					
(b) Pay of Establishment Voted ..				22,200	....
(c) Allowances—					
Travelling Allowance Voted ..					
House Rent and other Allowances Voted ..					
Total .. Voted ..					
(d) Contingencies Voted ..				200	....
Total—Establishment (Special) ..				22,400	....
Deduct—Amount transferred to “81-A” ..					
Net Total—Establishment (Special) ..				22,400	....

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.									
Power houses in Baroda State.									
(m) Vijapur Power House.									
Gross Receipts—									
Sale of Power	..	..	..	..			.....	....	.....
Miscellaneous Revenue	..	..	..	..			.....	.....	....
Total, Receipts					..	.....	.....	.....	.....
Deduct—Working Expenses—									
Maintenance and Repairs	..	..	..	..		.....	.....	.....	—50,000
Establishment—(Special)	..	..	..	..		.....	.....	.....	—18,800
Supervision Charges	..	..	..	..		.....	.....	.....	—300
Secretariat Charges	..	..	..	..		.....	.....	.....	—500
Total, Deduct—Working Expenses					..	.....	.....	.....	—69,600
Voted					..	.....	.....	.....	—69,600
Net Receipts					..	.....	.....	.....	—69,600
DETAILED ACCOUNT No. XLI-M. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs)									
Power houses in Baroda States.									
Vijapur Power House.									
(a) Maintenance of Plant	..	..	..	..			.....		50,000
(b) Running the Electric Supply	..	..	..	..			.....		....
Total					..	.....	.....	.....	50,000
Establishment (Special)—									
(a) Pay of Officers	..	..	..	.. Voted	..	.....	.....	.....	....
(b) Pay of Establishment	..	..	..	.. Voted	..	.....	.....	.....	11,500
(c) Allowances—									
Travelling Allowance	..	..	..	.. Voted	..		.....		....
House rent and other allowances	..	..	..	.. Voted	..		.....		7,100
Total					.. Voted	.....	.....	.....	7,100
(d) Contingencies	..	..	..	.. Voted	..	.....	.....	.....	200
Total—Establishment (Special)					..				18,800
Deduct—Amount transferred to "81-A"					..				
Net Total—Establishment (Special)					..				18,800

REVENUE AND RECEIPTS.

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XLI.—RECEIPTS FROM ELECTRICITY SCHEME		Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
THERMO ELECTRIC SCHEME.						
Power houses in Baroda States.						
(n) Ganadevi Power House.						
Gross Receipt—						
Sale of Power					38,700	60,000
Miscellaneous Revenue						
Total, Receipts					38,700	60,000
Deduct—Working Expenses—						
Maintenance and Repairs						75,400
Establishment—(Special)						
Supervision Charges						
Secretariat Charges						600
Total, Deduct—Working Expenses						76,000
Voted						76,000
Net Receipts					38,700	16,000
DETAILED ACCOUNT No. XLI-N.						
RECEIPTS FROM ELECTRICITY SCHEMES.						
Working Expenses (Maintenance and Repairs).						
Ganadevi Power House.						
(a) Maintenance of Plant						75,400
(b) Running the Electric Supply						
Total						75,400
Establishment (Special)—						
(a) Pay of Officers Voted ..						
(b) Pay of Establishment Voted ..						
(c) Allowances—						
Travelling Allowance Voted ..						
House rent and other allowances Voted ..						
Total Voted ..						
(d) Contingencies Voted ..						
Total, Establishment (Special)						
Deduct—Amount transferred to "81-A"						
Net Total, Establishment (Special)						

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.									
Power houses in Baroda State.									
(a) Baroda Power House.									
Gross Receipts—									
Sale of Power								2,75,800	4,28,000
Miscellaneous Revenue									
Total, Receipts								2,75,800	4,28,000
Deduct—Working Expenses—									
Maintenance and Repairs									
Establishment—(Special)									
Supervision Charges									
Secretariat Charges									
Total, Deduct—Working Expenses									
Voted									
Net Receipts								2,75,800	4,28,000
DETAILED ACCOUNT No. XLI-Q.									
RECEIPTS FROM ELECTRICITY SCHEMES.									
Working Expenses (Maintenance and Repairs).									
Baroda Power House.									
(a) Maintenance of Plant									
(b) Running the Electric Supply									
Total									
Establishment (Special)—									
(a) Pay of Officers Voted ..									
(b) Pay of Establishments Voted ..									
(c) Allowances—									
Travelling Allowance Voted ..									
House rent and other allowances Voted ..									
Total—Voted									
(4) Contingencies Voted ..									
Total—Establishment (Special)									
Deduct—Amount transferred to "81-A"									
Net Total—Establishment (Special)									

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
					Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.								
Power houses in Baroda State.								
(p) Kalol Power House.								
Gross Receipts—								
Sale of Power	..	..	..	..	.....	.....	44,400	69,000
Miscellaneous Revenue	..	..	..	..	.....	.....	.....	.....
Total, Receipts				..	.....	.....	44,400	69,000
Deduct—Working Expenses—								
Maintenance and Repairs	..	..	..	..	.....	.....	.....	.....
Establishment—(Special)	..	..	..	..	.....	.....	.....	.....
Supervision Charges	..	..	..	..	.....	.....	.....	.....
Secretariat Charges	..	..	..	..	.....	.....	.....	.....
Total, Deduct—Working Expenses				..	.....	.....	.....	.....
Voted				..	.....	.....	.....	.....
Net Receipts				..	.....	.....	44,400	69,000
DETAILED ACCOUNT No. XLI-P.								
RECEIPTS FROM ELECTRICITY SCHEMES.								
Working Expenses (Maintenance and Repairs),								
<i>Kalol Power House.</i>								
(a) Maintenance of Plant	..	..	..	..	.....	.....	.....	.....
(b) Running the Electric Supply	..	..	..	..	.....	.....	.....	.....
Total				..	.....	.....	.....	.....
Establishment (Special)—								
(a) Pay of Officers	..	..	..	Voted	.....	.....	.....	.....
(b) Pay of Establishment	..	..	..	Voted	.....	.....	.....	.....
(c) Allowances—								
Travelling Allowances	..	..	..	Voted	.....	.....	.....	.....
House Rent and other allowances	..	..	..	Voted	.....	.....	.....	.....
Total—Voted				..	.....	.....	.....	.....
(d) Contingencies	..	..	..	Voted	.....	.....	.....	.....
Total—Establishment (Special)				..	.....	.....	.....	.....
Deduct—Amount Transferred to "SI-A"				..	.....	.....	.....	.....
Net Total—Establishment (Special)				..	.....	.....	.....	.....

REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEME.					
(q) Power house at Janjira.					
Gross Receipts —					
Sale of Power				16,900	20,000
Miscellaneous Revenue					
Total, Receipts				16,900	20,000
Deduct—Working Expenses—					
Maintenance and Repairs				—28,000	—36,000
Establishment (Special)				—11,400	—23,000
Supervision Charges					—200
Secretariat Charges					—400
Total, Deduct—Working Expenses				—40,300	—60,500
Voted				—40,300	—60,500
Not Receipts				—23,400	—34,500
DETAILED ACCOUNT No. XLI-Q					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Power house at Janjira.					
(a) Maintenance of plant					36,000
(b) Running the Electric Supply					
Total				28,900	36,000
Establishment (Special)—					
(a) Pay of officers Voted					
(b) Pay of Establishment Voted				5,500	12,300
(c) Allowances—					
Travelling Allowance Voted					
H. R. and other allowances Voted					10,800
Total—Voted				5,700	10,800
(d) Contingencies Voted				200	200
Total—Establishment (Special)				11,400	23,900
Deduct—Amount Transferred to "S1-A"					
Net Total—Establishment (Special)				11,400	23,900

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
THERMO ELECTRIC SCHEME.		Rs.	Rs.	Rs.	Rs.
Power houses at Kolhapur.					
(r) Kolhapur Power House					
Gross Receipts—					
Sale of Power .. .. .		....	....	93,600	1,45,000
Miscellaneous Revenue .. .. .		....	....	....	....
Total, Receipts ..		....	....	93,600	1,45,000
Deduct—Working Expenses—					
Maintenance and Repairs .. .. .		....	....	....	—1,70,000
Establishment (Special) .. .. .		....	....	....	....
Supervision Charges .. .. .		....	....	....	....
Secretariat Charges .. .. .		....	....	....	—1,700
Total, Deduct—Working Expenses ..		....	....	....	—1,71,700
Voted ..		....	....	....	—1,71,700
Net Receipts .. ..		....	....	93,600	—26,700
DETAILED ACCOUNT No. XLI-R.					
RECEIPTS FROM ELECTRICITY SCHEMES.					
Working Expenses (Maintenance and Repairs).					
Power house at Kolhapur.					
(a) Maintenance of Plant .. .. .		....	....	....	1,70,000
(b) Running the Electric Supply .. .. .		....	....	....	....
Total ..		....	....	....	1,70,000
Establishment (Special)—					
(a) Pay of Officers	.. Voted	....	....	....	....
(b) Pay of Establishment—s	.. Voted	....	....	....	....
(c) Allowances—					
Travelling Allowance	.. Voted	....	....	....	....
House rent and other allowances	.. Voted	....	....	....	....
Total, .. Voted ..		....	....	....	....
(d) Contingencies	.. Voted	....	....	....	....
Total—Establishment (Special) ..		....	....	....	....
Deduct—Amount transferred to "81-A" ..		....	....	....	....
Net Total—Establishment (Special) ..		....	....	....	....

REVENUE AND RECEIPTS.

XLI-RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
THERMO ELECTRIC SCHEMES.					
Grid Department.					
(s) Electrification Schemes of the concentrated Rural Areas.					
Gross Receipts—Sale of Power—					
(i) Ratnagiri town					28,000
(ii) Chiplun town					17,000
(iii) Malvan town					18,000
(iv) Vengurla town					22,000
(v) Towns of Jalampur and Peth					17,000
(vi) Villages in Satara Taluka					7,000
(vii) Villages in Bulsar Taluka					7,000
Total					1,14,000
Miscellaneous revenue					
Total Receipts					1,14,000

*NOTE.—Receipts for 1949-50 and deduct Working Expenses for 1950-51 in respect of these Schemes are provided for under the heads "81-A, Capital Outlay on Electricity Schemes" and "52-A, Other Revenue expenditure connected with Electricity Schemes respectively."

REVENUE AND RECEIPTS.

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	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND		8,29,252	2,62,000	12,72,000	3,12,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	6,18,445	6,63,000	5,98,000	6,04,000
MISCELLANEOUS		2,82,605	1,00,000	1,50,000	1,50,000
RECEIPTS IN ENGLAND		35	1,000	1,000	1,000
Total		9,01,085	7,64,000	7,49,000	7,55,000
Deduct—REFUNDS			—1,000	—1,000	—1,000
TOTAL		9,01,085	7,63,000	7,48,000	7,54,000
DETAILED ACCOUNT No. XLIV-A.					
RECEIPTS IN AID OF SUPERANNUATION.					
Contributions for Pensions and Gratuities.					
Officers lent to Foreign Service—					
District local fund officers		2,81,657	1,88,000	2,44,000	2,03,000
Municipal and other (excluding District) local fund officers		24,909	28,000	25,000	33,000
Other foreign service		23,297	33,000	25,000	64,000
Passage Contribution etc.		187			
Total		3,46,647	2,49,000	2,94,000	3,00,000
Commercial concerns			4,000	4,000	4,000
Other Governments and bodies		2,78,360	4,10,000	3,00,000	3,00,000
Refund of gratuities		38			
TOTAL		6,18,445	6,63,000	5,98,000	6,04,000

REVENUE AND RECEIPTS.

XLV.—STATIONERY AND PRINTING.		Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
			Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS			71,498	70,000	95,000	80,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS			1,78,975	1,81,500	2,00,000	1,70,000
OTHER PRESS RECEIPTS		XLV-A	4,64,891	2,65,700	3,50,000	2,37,900
RECEIPTS IN ENGLAND			708	500	1,000	1,100
Recoveries of overpayments			24,803	500	30,000	1,000
TOTAL			7,35,875	4,68,200	6,76,000	4,78,000
Deduct—REFUNDS			—256	—1,200	—1,000	—1,000
TOTAL			7,35,619	4,67,000	6,75,000	4,76,000
DETAILED ACCOUNT No. XLV-A.						
STATIONERY AND PRINTING.						
Other Press Receipts.						
Government Central Press				50,000	82,000	50,000
Jail Press						
Photozinc Press				78,200	78,200	55,300
Other receipts				17,500	14,800	17,600
Recoveries from other Governments			3,098	5,000	5,000	5,000
Government Central Press and Stores, Kolhapur					10,000	5,000
Government Press, Baroda					35,000	
TOTAL			4,64,891	2,65,700	3,50,000	2,37,900

XLVI—MISCELLANECUS.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
							Rs.	Rs.	Rs.	Rs.	
Unclaimed deposits	...	...	...	...	...		12,72,905	6,33,000	6,33,000	10,76,000	
Sale of old stores and materials	...	...	...	...	...		87,537	40,000	3,50,000	48,000	
Sale of land and houses, etc.	...	...	...	...	...		.....	1,000	.....	1,000	
Fees for Government audit	...	...	...	...	...		20,277	33,000	33,000	27,000	
Contributions	...	...	...	...	...		25,000	27,000	27,000	27,000	
Rents, rates and taxes	...	...	...	...	...		705	1,000	1,000	1,000	
Other fees, fines and forfeitures	...	...	...	...	...	XLVI-A	3,66,599	3,49,000	4,50,000	4,31,000	
Recoveries of overpayments	...	...	...	...	...		13,94,265	1,60,000	2,50,000	2,20,000	
Collection of payments for services rendered	...	...	...	...	...		1,34,621	90,000	50,000	90,000	
Miscellaneous	...	...	...	...	...	XLVI-B	13,83,264	1,00,000	30,00,000	5,00,000	
Receipts in England	...	...	...	...	...		19,277	.....	.....	.....	
Net gain by exchange on remittance transactions	...	...	...	...	...		.....	.....	46,000	.....	
Loss or gain by exchange	...	...	...	...	...		39	.....	.....	.....	
Receipts from Deccan States	...	...	...	...	...		77,122	.....	.....	.....	
Total						...	47,81,611	14,34,000	48,40,000	24,21,000	
Deduct—REFUNDS						{	Lapsed deposits	...	—1,00,000	—1,00,000	—1,25,000
								Other refunds	...	—40,000	—40,000	—50,000
							—1,90,630				
TOTAL						...	45,90,981	12,94,000	47,00,000	22,46,000	

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS Other fees, fines and forfeitures					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Cattle pounds	..	..	..	..	3,00,987	3,19,000	3,90,000	3,80,000
Other receipts	..	..	..	..	65,612	80,000	60,000	65,000
Total ..					3,66,599	3,49,000	4,50,000	4,31,000
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS Miscellaneous								
Collective fines	..	..	..	..	11,800	.....	40,000	.....
Other miscellaneous receipts	..	..	..	..	13,71,806	1,00,000	29,60,000	5,00,000
Total ..					13,83,264	1,00,000	80,00,000	5,00,000
XLVI-A Receipts from Road Transport Scheme.					Detailed Account No.			
SUMMARY.								
1. GROSS RECEIPTS	...	...	...	...	XLVI-A-1	48,21,607	3,90,48,000	2,00,00,000
2. DEDUCT WORKING EXPENSES	...	...	...	...	XLVI-A-2*	-30,77,956	-2,81,11,000	-1,93,02,000
3. NET RECEIPTS	...	...	...	...		17,43,651	1,09,37,000	6,98,000
Total ..						17,43,651	1,09,37,000	6,98,000
DETAILED ACCOUNT XLVI-A-1.								
1. Gross Receipts.								
(a) Passenger Bus Service—								
(i) Passenger Traffic						3,70,99,000		
(ii) Parcels and Luggage						15,71,000		
(iii) Postal Mail Contracts						.....		
(iv) Special Trips (Contract Carriage)						6,000		
(v) Posters and Advertisements						.....		
(vi) Rents						.....		
(vii) Sale of Scraps and Unserviceables						.....		
(viii) Other Miscellaneous Receipts						3,72,000		
Total (a) ..						48,21,607	3,90,48,000	2,00,00,000
Total (1) ..						48,21,607	3,90,48,000	2,00,00,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS ..						13,531	7,000	14,000

*Details are shown in a separate publication.

EXPENDITURE.

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LI—EXTRAORDINARY RECEIPTS.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Sale of Land						.....	.....	.....	.....
Other Items						.....	.....	.....	.....
Receipts in England						4	.....	.....	.....
Subvention from the Central Government—									
(a) Post War Schemes						93,00,000	2,27,00,000	2,11,57,000	33,12,000
(b) National Highways						33,62,561	95,31,000	36,99,000	59,18,000
(c) Subsidy on account of merger of states						.....	.....	2,12,00,000	2,36,00,000
Transfer from the Post-War Reconstruction and Development Fund						.....	.....	.....	.....
Deduct—Refunds						.....	.....	.....	.....
Total						1,26,62,565	3,22,31,000	4,60,56,000	3,28,30,000
LII-A—TRANSFER FROM REVENUE RESERVE FUND						1,70,00,000	.....	.....	4,00,00,000

REVENUE AND RECEIPTS.

LII-B-Civil Defence.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Ra.	Ra.	Ra.	Ra.
A. R. P. Poolable receipts (Cost of A. R. P. equipment)	--	--	--	--	--	30,852			.....
A. R. P. Non-Poolable receipts	--	--	--	--	--	265			.....
Receipts on account of Civil Defence (other than A. R. P.)	--	--	--	--	--	25,003		7,000	.....
Recoveries made from the Central Government	--	--	--	--	--	.....	1,000		1,000
Recoveries of overpayment	--	--	--	--	--	5,294			.....
Total						61,414	1,000	7,000	1,000
Deduct—Share paid to the Central Government						—3,63,585		—15,000	.....
A. R. P. Receipts						.....			.....
Total						—3,63,585	1,000	—15,000	.....
Grand Total						—3,02,171	1,000	—8,000	1,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.									
I. Permanent Debt—									
(i) Loans bearing interest—						.....	6,00,00,000	5,94,15,000	.....
(ii) Loans not bearing interest—									
Expired loans .. .. .						.....	.....	.....	.....
Total ..						.....	6,00,00,000	5,94,15,000	.....
II. Floating Debt—									
Treasury Bills .. .. .						.....	.....	.....	.....
Other Floating Loans .. .. .						.....	.....	22,97,00,000	7,10,00,000
Total ..						.....	.....	22,97,00,000	7,10,00,000
III. Loans from the Central Government .. .. .						.....	5,00,00,000	2,35,00,000	4,50,00,000
Total ...						.....	5,00,00,000	2,35,00,000	4,50,00,000
O-UNFUNDED DEBT,									
Special Loans .. .. .						.....	1,00,000	2,35,000	1,75,000
State Provident Funds—									
General Provident Fund						83,34,285	69,50,000	84,00,000	84,00,000
Indian Civil Service Provident Fund						6,99,134	3,00,000	3,00,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund						95,790	1,00,000	1,00,000	1,00,000
Contributory Provident Fund						3,40,188	1,50,000	2,00,000	2,00,000
Other miscellaneous Provident Funds .. .. .						.....	.....	.....	.....
Total ..						94,69,397	75,00,000	90,00,000	90,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.									
Famine Relief Fund—									
A—FAMINE RELIEF FUND—									
Transfers from the Revenue Account	..	..	..	..	..	....	.....	....	....
Interest receipts	..	..	..	..	..	2,10,872	2,12,000	2,12,000	2,12,000
Recoveries of famine expenditure	..	..	..	..	..	1,15,691	50,000	10,60,000	1,00,000
Sale of Securities	...	...	...	...	...	4,80,589	.....	....	....
Gain on realization of Securities	...	...	...	...	...	3,211	.....	....	....
Total						8,10,363	2,62,000	12,72,000	3,12,000
Appropriation for Reduction or Avoidance of Debt—									
(a) Sinking Funds	...	...	...	...	...	81,75,763	47,31,000	47,25,000	87,99,000
(b) Other Appropriations	...	...	...	...	...	2,00,571	3,70,000	3,70,000	5,19,000
Total						83,76,334	51,01,000	50,95,000	93,18,000
Sinking Fund Investment Account—									
Depreciation Fund	...	...	...	...	...	1,92,77,453	1,92,76,000	1,96,76,000	2,28,46,000
Debt Redemption and Avoidance Fund—									
Contribution from the Revenue Accounts—									
(i) Contribution from Provincial Revenues	...	...	...	...	...	2,00,00,000	...	...	...
(ii) Interest receipts	...	...	...	...	...	31,24,867	32,19,000	32,29,000	33,20,000
Total						2,31,24,867	32,19,000	32,29,000	33,20,000
Provincial Sugarcane Cess Fund, Bombay						....	34,87,000	99,86,000	43,86,000
Provincial Road Fund—									
(1) Transfers to the Provincial Road Fund	..	..	..	..	..	68,96,335	55,10,000	76,78,000	93,07,000
(2) Approach Roads to villages	...	...	...	...	...	2,800	.....	.....	.....
(3) Other receipts	..	..	..	..	..	28,976	.....	.....	.....
(4) Other Accounts	...	...	...	...	...	5,161	....	1,25,000	.....
Total						69,33,272	55,10,000	78,03,000	93,07,000
Special Development Fund—									
(1) Transfers from the Revenue Account	...	...	...	...	...	.....	.....	....	....
(2) Other Receipts	...	...	...	...	...	1,073	.....	....	....
Total						1,073	.....	....	....
Post-war Reconstruction and Development Fund						.....	.....	2,57,000	....
Depreciation Reserve Fund—Government Presses						38,494	51,000	67,000	84,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—									
A.—Reserves—									
Depreciation reserve of Nasik Distillery	..	..	..	..	..	20,000	21,000	21,000	68,000
Sale of securities	..	..	..	..	..	....	.....	....	.....
Total						20,000	21,000	21,000	68,000
Dangs District Reserve Fund						.....	.....	22,76,000	.....
Deposits of Local Funds—									
District Funds	..	..	..	..	..	7,03,17,780	4,70,00,000	5,17,67,000	4,70,00,000
Other Funds—									
Municipal Funds	..	..	..	..	..	81,85,458	50,00,000	1,00,00,000	50,00,000
Port and Marine Funds	..	..	..	..	..	3,66,492	4,30,000	4,30,000	4,30,000
Education Funds	..	..	..	..	..	4,52,34,666	3,70,00,000	5,70,00,000	3,70,00,000
Medical and Charitable Funds	..	..	..	..	..	3,282	3,000	3,000	3,000
Village Panchayat Funds	..	..	..	..	..	9,83,340	5,00,000	7,00,000	4,67,000
Other Miscellaneous Funds	..	..	..	..	..	59,489	67,000	1,00,000	1,00,000
Total						12,51,50,507	9,00,00,000	12,00,00,000	9,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	1,95,74,389	1,70,00,000	2,55,00,000	2,10,00,000
Civil Courts' Deposits	1,27,52,431	1,01,00,000	1,51,50,000	1,01,00,000
Criminal Courts' Deposits	26,47,509	19,50,000	29,25,000	19,50,000
Personal Deposits	6,17,49,060	5,00,00,000	7,50,00,000	5,00,00,000
Forest Deposits	18,39,285	20,00,000	20,00,000	20,00,000
Public Works Deposits	70,83,818	25,00,000	47,50,000	25,00,000
Trust-Interest Funds	23,76,969	9,00,000	13,50,000	9,00,000
Deposit Account of receipts under the Bombay Public Conveyances Act .. .. .	.....	.....	.....	.....
Deposits for work done for Indian States, public bodies or private individuals	22,76,036	14,70,000	32,05,000	14,70,000
Deposits of fees received by Government servants for work done for private bodies	58,833	70,000	1,05,000	70,000
Unclaimed deposits in the General and Contributory Provident Funds	19,936	10,000	15,000	10,000
Victory Thanks Giving Fund	46,457	.....	.....	.....
Deposits for Weights and Measures under the Bombay Weights .. .. .	.....	.....	.....	.....
Total—Civil Deposits	11,04,24,723	8,60,00,000	13,00,00,000	9,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
OTHER ACCOUNTS.					Rs.	Rs.	Rs.	Rs.
Subvention from Central Road Fund (allocation during the year)					17,98,045	9,14,000	9,37,000	7,47,000
Deposit Account of grants from the Central Government for economic Development and improvement of rural areas :—								
I Grants to Commissioners of Divisions .. ..					.....	.....	....	....
II Grants to Director of Agriculture .. ..					.....	.....	....	....
III Grants to Director of Industries .. ..					.....	.....	....	....
(a) Scheme for flaying and preserving of hides tanning and leather work ..					.....	.....	....	....
(b) Inland fisheries .. ..					.....	.....	....	....
(c) Scheme for the cottage and small scale woollen industries .. ..					.....	.....	....	....
Grants for the scheme of Co-operative Training and Education .. ..					.....	.....	....	....
Total .. ..					.....	.....	....	....
Deposit amount of the grant made by the Indian Central Cotton Committee ..					64	2,50,000	7,00,000	2,95,000
Deposit account of grants made by the Imperial Council of Agricultural Research .....					.....	.....	....	....
Investigation into the Virus diseases of plants					4,181	.....	....	....
Investigation of fish eggs in bay waters					2,242	.....	....	....
Dry Farming Research Scheme					—4,188	.....	....	....
Rice Breeding Scheme					33,600	.....	....	....
Village projects					21	.....	....	....
Compositing Town Refuse into Manure Scheme					6	.....	....	....
Scheme for investigation of diseases of poultry					2,900	3,016	....	....
Green Manuring Survey					123	.....	....	....
Scheme for research on small Millets					6,000	114	....	....
Scheme for the application of Genetic Soil Survey					520	.....	....	....
Scheme for improvement of marketing in India .. ..					.....	6,000	6,000	6,000
Biological Control of Sugar borer and strict grame scheme					19,472	.....	....	....
Virus Diseases Scheme					27,500	20,090	20,000	21,000
Pulse research scheme					21,000	11,323	11,000	12,000
Scheme for testing the reactions of wheat to black stem rust					18,626	8,808	10,000	9,000
Scheme for Research on Tuber Crops ... ..					.....	.....	....	9,000
Sheep Breeding Scheme, Poona					22,240	12,560	13,000	10,000
Wool-Analysis Laboratory, Poona						5,060	5,000	5,000
Wool-Analysis Laboratory, Patna, Baroda								4,000

REVENUE AND RECEIPTS.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Scheme for the formation of Kankrej Society	3,200	294	.....	.....
Investigation on pest on safflowers .. .. .	.....	5,111	.....	5,000
Scheme for investigation into strig attacks on jowar crops	5,878	.....	.....	.....
Scheme for investigation into diseases of sheep and goats	3,900	4,068	.....	5,000
Joint scheme for investigation into diseases of poultry in Bombay, Gujarat and Baroda .. .. .	.....	1,260	.....	6,000
Scheme for development of Scientific Research work in Sheep-breeding at Sangola Sub-station .. .. .	.....	100	.....	.....
Scheme for improvement of Khilar Cattle, Sholapur .. .. .	.....	.....	.....	5,000
Sheep-breeding Research Sub-station, Belgaum .. .. .	.....	9,610	10,000	7,000
Scheme for the investigation into the cultivation of Turmeric .. .. .	.....	.....	.....	12,000
Scheme for investigation of Bund disease of Area Palm .. .. .	.....	7,744	8,000	.....
Scheme for Establishment of Rice Breeding Stations at Nawalgund, Bulsar .. .. .	.....	16,997	17,000	18,000
Scheme for the School for Research in Ethnology	5,000	3,545	.....	.....
Scheme for investigation of D. D. T. and 666	6,440	6,310	8,000	5,000
Total	1,78,663	1,22,000	1,08,000	1,39,000
Deposit Account of grant made by the Indian Central Coconut Committee .. .. .	.....	6,000	6,000	6,000
Deposit Account of grant made by the Indian Central Oilseeds Committee .. .. .	.....	.....	7,000	1,000
Deposit Account of grant from Indian Central Sugarcane Committee	1,22,825	1,28,000	1,19,000	1,98,000
Central Cotton Committee Research Fund	4,31,920	.....	.....	.....
Private Donation and Contribution Fund	1,95,116	20,000	5,00,000	20,000
Deposit Account of grant to Indian Central Tobacco Committee .. .. .	.....	.....	.....	.....

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Accounts of the Deccan States	...	...	...	...	...	2,66,18,446	1,42,17,000	2,25,00,000	.....
Accounts of the Gujarat States	...	...	...	...	...	4,30,30,769	1,07,67,000	2,35,00,000	.....
Accounts of the Janjira State	...	...	...	...	...	16,54,712	5,57,000	4,20,000	.....
Accounts of the Baroda State	...	...	...	...	...	.....	.....	19,75,00,000	.....
Accounts of the Kolhapur State	...	...	...	...	...	.....	.....	.....	.....
Bank of Baroda and other Accounts	...	...	...	...	...	.....	.....	50,00,000	20,00,000
Total						7,13,03,927	2,55,41,000	24,89,20,000	20,00,000
Total—Other Accounts						7,40,28,560	2,69,81,000	25,12,97,000	34,06,000

REVENUE AND RECEIPTS.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—conold.								
ADVANCES REPAYABLE.								
Civil Advances—								
Advances for the purchase of producer gas plant	..	..	..	..	105	.....	....	....
Objection book advances	..	..	..	..	9,43,299	6,00,000	10,00,000	6,00,000
Advances to Plant Pathologist	..	..	..	..	268	.....	....	....
Medical supplies for Military Department	...	...	...	...	....	.....	....	....
Advances for purchase of Motor Car	...	...	...	...	4,928	.....	....	....
Forest advances	..	..	..	..	51,56,707	39,00,000	55,00,000	39,00,000
Advances to the Students and other Indians in the United Kingdom	..	..	..	..	387	.....	....	....
Advances to Officers of the Agricultural Department	..	..	..	..	2,43,367	.....	....	....
Other advances	...	...	...	...	81,895	5,00,000	25,00,000	5,00,000
Advances to Bombay Wood Distillation Co. Ltd.	...	...	...	...	....	....	....	....
Advances to Bombay Municipality for A. R. P. Schemes	..	..	..	..	37,758	....	....	....
Total, Advances Repayable					64,68,714	50,00,000	90,00,000	50,00,000
PERMANENT ADVANCES.								
Permanent Advances—Civil	..	..	..	..	1,24,172	1,00,000	1,00,000	1,50,000
Accounts with the Government of Burma	..	..	..	..	10,582	15,000	15,000	15,000
Accounts with the Reserve Bank	..	..	..	..	46,177	60,000	30,000	60,000
Accounts with Government of Pakistan	...	...	...	...	49,13,879	70,00,000	1,00,00,000	70,00,000
SUSPENSE.								
SUSPENSE ACCOUNTS.								
Suspense Account	..	..	..	..	—80,524	15,00,000	30,00,000	10,00,000
Local public works expenditure	..	..	..	..	....	.....	5,000	....
Central Accounts Office—Reserve Bank suspense	..	..	..	..	—20,516	3,00,000	15,00,000	10,00,000
Cash Balance Investment Account	..	..	..	..	98,36,93,442	41,08,87,000	3,99,89,000	1,99,75,000
Departmental adjusting account	..	..	..	..	85,56,860	4,32,00,000	7,54,95,000	5,00,00,000
Recoveries of service payments	..	..	..	..	97,60,874	50,00,000	4,00,00,000	1,80,00,000
Discount on Treasury Bills	..	..	..	..	....	.....	....	....
Total					1,00,19,10,136	46,08,87,000	15,99,89,000	8,99,75,000
CHEQUES AND BILLS.								
Pre-audit cheques	..	..	..	..	12,08,57,028	8,00,00,000	14,20,00,000	14,00,00,000
Departmental cheques	..	..	..	..	2,13,55,295	2,00,00,000	2,00,00,000	2,00,00,000
Total					14,22,12,323	10,00,00,000	16,20,00,000	16,00,00,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.									
Civil Departmental Balances	--	--	--	--	--	7,36,863	2,00,000	6,00,000	6,00,000
R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations	--	--	--	--	--	73,50,747	77,09,000	77,09,000	79,79,000
Loans to municipalities	--	--	--	--	--	1,02,046	81,000	89,000	1,06,000
Loans to district and other local fund committees	--	--	--	--	--	1,22,409	1,40,000	54,000	6,000
Loans to land-holders and other notabilities	--	--	--	--	--	18,327	22,000	25,000	30,000
Advances to cultivators	--	--	--	--	--	1,00,54,103	1,01,66,000	1,58,62,000	1,53,57,000
Miscellaneous loans and advances	--	--	--	--	--	4,75,096	4,06,000	16,93,000	8,33,000
Total						1,81,22,728	1,85,04,000	2,54,32,000	2,43,11,000
Loans to Government Servants—									
House-building advances	--	--	--	--	--	3,555	1,000	3,000	3,000
Advances for purchase of motor conveyances	--	--	--	--	--	1,45,562	91,000	1,74,000	1,28,000
Advances for purchase of other conveyances	--	--	--	--	--	15,900	11,000	24,000	18,000
Passage advances	--	--	--	--	--	....	.....	....	....
Other advances	--	--	--	--	--	36	.....	....	....
Advances for the purchase of tents, ponies etc.	--	--	--	--	--	....	.....	....	....
Total						1,85,053	1,03,000	2,01,000	1,49,000
Total, Loans and Advances by Provincial Government						1,82,87,781	1,86,07,000	2,56,33,000	2,44,60,000
S—REMITTANCES.									
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	--	--	--	--	--	65,76,21,938	55,00,00,000	80,00,00,000	81,50,00,000
Remittances by bills	--	--	--	--	--	....	...	....	....
Adjusting account between Central and Provincial Governments	--	--	--	--	--	2,33,35,407	2,00,00,000	1,50,00,000	2,50,00,000
Adjusting account with Railways	--	--	--	--	--	62,58,695	60,00,000	60,00,000	65,00,000
Inter-Provincial Suspense Account	--	--	--	--	--	—12,59,018	40,00,000	8,00,000	12,00,000
Reserve Bank of India Remittances	--	--	--	--	--	39,27,41,831	35,00,00,000	42,00,00,000	44,00,00,000
Total						1,07,86,98,853	93,00,00,000	1,24,18,00,000	1,28,77,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	--	--	{ Charged Voted	-- } 7-A	 34,44,941	 31,26,300	 50,00,000	 37,92,600
B. LAND RECORDS	--	--	Voted	--	56,97,132	55,03,500	70,00,000	76,15,300
C. ASSIGNMENTS AND COMPENSATIONS	--	--	{ Charged Voted	-- } 7-C	3,02,551 12,95,659	3,95,000 9,89,300	11,50,000 14,50,000	15,21,000 17,05,200
*D. POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...	Voted	--	10,84,501	20,40,000	17,50,000	23,88,200
E. CHARGES IN ENGLAND	--	--	{ Charged Voted	-- } 7-F	 483	 1,900	 4,000	..... .....
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance) and Contingencies	...	...	...	.....	.....	.....	.....	-2,83,300
Savings on account of percentage cut on establishment charges (Pay and dearness allowance)	...	...	...	.....	.....	.....	.....	-6,71,000
TOTAL				--	1,18,25,567	1,20,56,000	1,63,54,000	1,60,68,000
Charged				...	3,02,551	3,95,000	11,50,000	15,21,000
Voted				--	1,15,23,016	1,16,61,000	1,52,04,000	1,45,47,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1948-50.	1950-51.				
A. GENERAL ESTABLISHMENT.							Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—										
Collector (1,000—2,250)	..	..	{ Charged	..	1	1		14,600		18,200
Deputy Collector (350—650)	..	..	{ Voted	..	1	1		5,600		5,800
Special Land Acquisition Officers	...	..	{ Voted	..	7	7		40,740		88,700
Total							70,855	60,840	70,000	52,700
A (2) Pay of Establishment—										
Clerks (46—330)—										
Collector of Bombay	..	..	..	..	89	48		62,160		62,600
Consulting Surveyor to Government	..	..	..	..	2	2		3,220		3,325
Commissioner, N. D.	..	..	..	..	2	8		2,250		8,000
Commissioner, S. D.	..	..	..	..	1	1		700		680
Servants (30—60)—										
Collector of Bombay	..	..	..	..	41	41		20,300		21,000
Consulting Surveyor to Government..	..	..	..	..	2	2		920		910
Leave salary—										
Consulting Surveyor to Government	..	..	..	..				860		740
Collector of Bombay	..	..	..	..				7,000		
Commissioner, N. D.	..	..	..	..				300		950
Temporary establishment—										
Northern Division	..	..	..	..	4	4		13,860		15,000
For land acquisition work under Consulting Surveyor to Government	..	..	..	..	37	38		38,570		45,000
Central Division	..	..	..	..				19,470		5,900
Southern Division	..	..	..	..				2,800		
Settlement Commissioner and Director of Land Records	..	..	..	..				8,000		8,160
Spl. Land Acquisition Officer, Bombay & B. S. D.	..	..	..	..				6,870		
Temporary tagai establishment—										
Northern Division	..	..	..	..				12,600		72,760
Central Division	..	..	..	..				15,800		6,100
Southern Division	..	..	..	..				5,000		84,235
Collector of Bombay	..	..	..	..				900		1,000
Sales Tax Establishment—										
Collector of Bombay	..	..	..	..				4,920		4,850
Probable Savings	..	..	..	..						—4,000
Total							2,29,630	2,71,480	4,20,000	4,52,200
A (3) Allowances, Honoraria, etc.—										
Traveling allowance (fixed)—										
Collector of Bombay	..	..	{ Charged	..				7,290		7,960
Northern Division	..	..	{ Voted	..				830		5,850
Consulting Surveyor to Government	..	..	..	..				1,580		2,440
Central Division	..	..	..	..						3,800
Travelling allowance (ordinary)—										
Northern Division	..	..	..	..				2,320		10,050
Central Division	..	..	..	..				4,050		8,000
Southern Division	..	..	..	..				300		
Collector of Bombay	..	..	{ Charged	..						
Settlement Commissioner and Director of Land Records	..	..	{ Voted	..				1,650		1,500
Consulting Surveyor to Government	..	..	..	..				500		2,000
Spl. Land Acquisition officer, Bombay & B. S. D.	..	..	..	..				480		700
House rent and other allowances—										
Collector of Bombay	..	..	{ Charged	..				1,680		1,920
Northern Division	..	..	{ Voted	..						
Southern Division	..	..	..	..				1,000		1,780
Consulting Surveyor to Government	..	..	..	..				500		
Settlement Commissioner and Director of Land Records	..	..	..	..				8,030		8,700
Special Land Acquisition Officer, Bombay and B.S.D.	..	..	..	..				690		710
Commissioner, Central Division	..	..	..	..				1,320		
Dearness allowance—										
Collector of Bombay	..	..	..	..				36,160		45,320
Northern Division	..	..	..	..				16,980		1,53,700
Central Division	..	..	..	..				21,780		53,420
Southern Division	..	..	..	..				28,260		53,820
Consulting Surveyor to Government	..	..	..	..				14,620		30,380
Settlement Commissioner and Director of Land Records	..	..	..	..				3,140		3,950
Special Land Acquisition Officer, Bombay and B.S.D.	..	..	..	..				4,140		
Cost of living allowance—										
Other Gazetted Officers—										
Collector of Bombay	..	..	{ Charged	..						
Commissioner, C. D.	..	..	{ Voted	..						
Consulting Surveyor to Government	..	..	..	..						
Total							1,60,815	1,58,480	2,60,000	3,96,000

Details (Contract contingencies).	A	B	C	D	Total.	Details (Non-contract contingencies).	E	F	G	H	I	Total.
1 Carriage of records ...	20,960	35,000	12,500	...	68,460	1 Pay of inferior servants	31,524	16,000	3,100	4,410	...	55,034
2 Purchase of books and periodicals.	3,100	1,500	1,500	...	6,100	2 Construction and repairs of chavdis ...	95,000	65,000	50,000	...	...	2,10,000
3 Purchase and repairs of furniture ...	8,500	10,000	3,000	...	21,500	3 Acquisition and improvement of land for village sites ...	1,00,000	58,000	75,000	...	...	2,33,000
4 Electricity charges ...	8,700	9,600	300	...	18,600	4 Rents, rates and taxes	1,780	13,160	3,500	4,000	2,500	34,946
5 Telephone charges ...	2,000	.....	.....	...	2,000	5 Service postage and telegrams ...	600	250	...	2,000	500	3,350
6 Petty supplies ...	15,940	10,560	13,000	...	39,500	6 Office expense and miscellaneous ...	4,760	13,750	1,560	...	600	20,670
7 Water charges ...	8,000	3,000	6,000	...	17,000	7 Conservancy charges	1,000	...	...	35,000	...	36,000
8 Peons' uniforms and belts ...	5,350	2,000	2,000	...	9,350	8 Labour charges ...	1,000	...	2,500	...	1,500	5,000
9 Police Patil's stationery	.....	.....	1,200	...	1,200	9 Charges for conducting law suits ...	17,300	2,000	...	...	...	19,300
10 Other charges ...	3,470	2,500	2,000	4,500	12,470	10 Service process against defaulters ...	...	1,000	4,000	...	...	5,000
						11 Removal of encroachments on village sites	3,000	3,630	...	...	...	6,630
						12 Construction and repairs of ghat paths	...	1,000	8,000	...	...	9,000
						13 Purchase and improvements of khar lands	300	...	700	...	...	1,000
						14 Other charges ...	2,000	600	...	...	1,900	4,500
						15 Advertisement charges	700	...	...	...	...	700
						16 Purchase of Tents and raotis ...	...	...	200	...	...	200
						17 Special repairs to Khar lands ...	6,550	...	...	...	...	6,550
						18 Crop cutting ...	...	5,500	...	...	...	5,500
Total ...	76,020	74,250	41,500	4,500	1,96,270	Total ...	3,75,520	1,79,890	1,48,560	45,410	7,000	6,56,380

EXPENDITURE.

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DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE	..	..	.. Voted	97,385	1,21,600	1,50,000	1,72,700
B-2 CITY LAND RECORDS	..	..	.. Voted	3,80,196	3,61,200	4,50,000	5,35,100
B-3 ALIENATION OFFICE, POONA	..	..	.. Voted	22,494	25,600	30,000	31,900
B-4 DISTRICT CHARGES	..	..	.. Voted	49,82,009	47,17,300	58,20,000	62,98,600
B-5 POT HISSA MEASUREMENT OPERATIONS	..	..	.. Voted	1,40,726	2,15,800	4,70,000	5,21,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS	..	..	.. Voted	74,322	62,000	80,000	56,000
TOTAL-B-Land Records .. Voted				56,97,132	55,03,500	70,00,000	76,15,300
DETAILS.				Strength.			
				1948-49.	1949-50.		
B-1 SUPERINTENDENCE.							
B-1(1) Pay of Officers—							
Superintendents—(095 - 1,200); (350 - 650 + special pay of 100)							
	..	..	.. Voted	3	3	22,700	19,610
Total .. Voted				20,474	22,700	17,300	19,610

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
B-1 SUPERINTENDENCE.							Rs.	Rs.	Rs.	Rs.
B-1(2) Pay of Establishment—										
Clerks, etc.—(46—140)	..	..	..	..	82	82		88,026		82,260
Field party surveyors	..	..	..	..						
Servants—(80—85)	..	..	..	..	12	12		4,970		5,010
Temporary establishment	..	..	..	..				11,000		89,390
Probable savings	..	..	..	..				- 2,890		.....
Total .. Voted							88,894	47,000	70,000	77,100
B-1(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	Voted	..				10,650		10,000
Travelling allowance (ordinary)	..	..	Voted	..				4,000		6,000
Dearness allowance	..	..	..	..				29,130		47,200
Cost of living allowance—										
Other Gazetted officers	..	..	..	..				.....		.....
House Rent and other Allowances	..	..	..	..				2,620		8,300
Total .. Voted							37,460	46,400	56,000	67,850
B-1(4) Contingencies—										
Contract contingencies—										
Carriage of records	..	..	..	..				800		1,000
Purchase of books and periodicals	..	..	..	..				30		.....
Purchase and repairs of furniture	..	..	..	..				180		40
Peons' uniforms and belts	..	..	..	..				70		60
Other charges	..	..	..	..				250		830
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				4,000		6,000
Fixed contingencies	..	..	..	..				120		150
Office expenses	..	..	..	..				50		50
Petty supplies	..	..	..	..				50		80
Total .. Voted							5,567	5,500	7,000	8,140
TOTAL, B-1 .. Voted							97,385	1,21,600	1,50,000	1,72,700

DETAILED ACCOUNT No. 7-B LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				194-50.	1950-51.				
B-2 CITY LAND RECORDS.						Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—									
Superintendent, Bombay City Survey (695—1,200)	..	..	..	1	1		10,600		11,130
Total .. Voted ..						9,475	10,600	9,000	11,130
B-2(2) Pay of Establishment—									
Surveyors (46—130)	..	..	..	101	96		1,07,000		1,01,700
Servants (80—85)	..	..	..	89	86		34,000		33,160
Temporary establishment	..	..	..				23,500		1,00,000
Total .. Voted ..						1,66,847	1,64,500	1,50,000	2,34,860
B-2(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
(For City Survey work)	Northern Division		..				1,150		1,250
	Central Division		..				3,900		3,580
	Southern Division		..				1,150		970
Bombay	..	..	..				1,800		1,410
Director of Land Records	..	..	..				5,200		5,200
Travelling allowance (ordinary)—									
Director of Land Records	..	..	..				15,730		18,620
House-rent and other allowances—									
Director of Land Records	..	..	..				5,000		6,000
Dearness allowance—									
Director of Land Records	..	..	..				84,780		1,61,880
Cost of living Allowance (Other Gazetted Officers)—									
Collector of Bombay	..	..	..				1,200		1,200
Total .. Voted ..						1,82,559	1,19,100	1,65,000	2,00,110
B-2 (4) Contingencies—									
Non-contract contingencies—									
Northern Division	..	..	..				.....		.....
Director of Land Records	..	..	..				26,000A		48,000A
Total .. Voted ..						30,315	26,000	45,000	48,000
B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—									
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (vide page 96)									
..	..	..	..				+41,000	+41,000	+41,000
Total .. Voted ..						41,000	41,000	41,000	41,000
TOTAL, B-2 .. Voted ..						3,60,196	3,61,200	4,50,000	5,35,100
(A) Rents, rates and taxes							Rs. 5,000		
Fixed contingencies							6,000		
Service postage and telegrams							8,350		
Carriage of records							1,830		
Purchase of survey articles and dead stock							6,820		
Labour charges							10,000		
Other charges							10,000		
							48,000		

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
B-4 DISTRICT CHARGES.						Rs.	Rs.	Rs.	Rs.
Kanungo establishment.									
B-4 (1) Pay of Officers—									
District Inspectors in the Province (250—400)	..	..	..	19	19		76,200		75,250
Leave salary	..	..	..				2,500		750
Total .. Voted ..						78,761	78,700	83,200	76,000
B-4 (2) Pay of Establishment—									
Assistant Inspectors, clerks, and Surveyors—									
Northern Division (46—140)	..	..	..	109	384		1,14,470		3,35,825
Central Division (46—140)	..	..	..	208	208		1,68,400		1,81,080
Southern Division (46—140)	..	..	..	149	130		2,09,000		1,88,575
Director of Land Records (46—200)	..	..	..	261	338		2,10,800		2,26,110
Servants—									
Northern Division (30—35)	..	..	..	106	356		39,050		1,20,960
Central Division (30—35)	..	..	..	168	168		72,450		79,960
Southern Division (30—35)	..	..	..	158	141		71,600		54,550
Director of Land Records (30—35)	..	..	..	153	183		49,700		56,320
Temporary establishment—									
Northern Division	..	..	..	300	...		2,31,100		3,15,400
Central Division	..	..	..	309	...		2,77,000		3,00,000
Southern Division	..	..	..	228	...		2,50,000		2,52,200
Director of Land Records	..	..	..	...	...		1,16,280		4,00,000
Leave Salary—									
Northern Division	...	...	...				1,500		23,320
Central Division	...	..	..				.....		1,380
Southern Division	...	...	...				.....		....
Director of Land Records	..	..	..				.....		....
Probable savings—									
Central Division	..	..	..				- 19,600		- 18,400
Northern Division	..	..	..				- 23,000		- 80,100
Southern Division	...	...	...				.....		- 85,700
Total .. Voted ..						16,63,459	17,69,750	19,79,600	24,01,480
B-4 (3) Akarband Work	..	..	Voted			1,22,611	.....	36,400	.....
B-4 (4) Record of Rights	..	..	Voted				100	100	100
B-4 (5) Settlement Work	..	..	Voted				39,700	9,700	18,390

EXPENDITURE.

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DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—consolid.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.								
B-5- 1 (a) Pay of Establishment	..	--	--	--		69,000		2,30,000
Total—Voted					64,704	69,000	1,08,000	2,30,000
B-5-(2) Allowances, Honoraria, etc.	--	--	-- Voted	--	58,620	97,800	2,10,000	2,51,000
B-5-(3) Contingencies	--	--	-- Voted	--	17,402	49,000	92,000	40,000
TOTAL B-5 .. Voted					1,40,726	2,15,800	4,70,000	5,21,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS.								
B-6-(1)(a) Pay of Establishment	..	--	--	--	29,029	34,000	34,000	26,880
B-6-(2) Allowances, Honoraria, etc.	--	--	-- Voted	--	19,868	14,000	18,000	15,570
B-6-(3) Contingencies	--	--	-- Voted	--	25,927	14,000	28,000	13,550
TOTAL B-6 .. Voted					74,822	62,000	80,000	55,000

EXPENDITURE.

DETAILED ACCOUNT No. 7-C. LAND REVENUE, C-Assignments and Compensations.				Accounts, 1948-49,	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
C-1 INAMDARS AND OTHER GRANTEES		{ Charged	..	3,02,551	3,95,000	11,50,000	15,21,000
		{ Voted	..	6,17,053	6,31,500	7,75,000	9,91,700
C-2 PENSIONS IN LIEU OF RESUMED LANDS		Voted	..	4,89,196	2,74,800	4,00,000	4,95,200
C-3 OTHER LAND REVENUE COMPENSATIONS		Voted	..	1,89,410	84,000	2,75,000	2,18,300
TOTAL							
		{ Charged	..	3,02,551	3,95,000	11,50,000	15,21,000
		{ Voted	..	12,95,659	9,89,300	14,50,000	17,05,200
Details of the above—							
Northern Division—							
(1) Inamdars and other Grantees		{ Charged	..		1,85,000		13,15,300
		{ Voted	..		1,06,000		3,10,100
(2) Pensions in lieu of Resumed Lands		Voted	..		50,000		1,68,400
(3) Other Land Revenue Compensations		Voted	..		7,500		1,44,800
Central Division—							
(1) Inamdars and other Grantees		{ Charged	..		2,02,000		1,99,900
		{ Voted	..		3,84,000		5,01,290
(2) Pensions in lieu of Resumed Lands		Voted	..		1,40,000		2,00,000
(3) Other Land Revenue Compensations		Voted	..		19,000		14,000
Southern Division—							
(1) Inamdars and other Grantees		{ Charged	..		4,000		2,000
		{ Voted	..		1,41,500		1,80,300
(2) Pensions in lieu of Resumed Lands		Voted	..		82,000		1,30,000
(3) Other Land Revenue Compensations		Voted	..		7,500		8,500
Bombay—							
(1) Inamdars and other Grantees		{ Charged	..		4,000		3,800
		{ Voted	..		.....		10
(2) Pensions in lieu of Resumed Lands		Voted	..		1,500		1,800
(3) Other Land Revenue Compensations		Voted	..		51,000		51,000
Sabar Kantha—							
Other Land Revenue Compensations		Voted	..		.....		.....
Total							
		{ Charged	..	3,02,551	3,95,000	11,50,000	15,21,000
		{ Voted	..	12,95,659	9,89,300	14,50,000	17,05,200

EXPENDITURE.

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DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments, and Compensations.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
				Rs.	Rs.	Rs.	Rs.	
C-1 Inamdars and other Grantees—								
C-1 (1) INAMDARS			{ Charged	3,02,105	3,95,000	11,50,000	15,21,000	
			{ Voted	1,28,002	87,000	1,75,000	1,08,000	
C-1 (2) DISTRICT AND VILLAGE OFFICERS			{ Charged	446				
			{ Voted	4,25,905	5,22,000	6,00,000	8,11,750	
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.		Voted		63,146	22,500	70,000	71,950	
Total .. { Charged				3,02,551	3,95,000	11,50,000	15,21,000	
				{ Voted	6,17,053	6,31,500	8,45,000	9,91,700
C-1 (3) Village servants useful to communities—								
Bhil Nemrukhs				7,499	14,300		2,210	
Cash allowances				55,647	8,200		69,740	
Total .. Voted				63,146	22,500	70,000	71,950	
C-2 Pensions in lieu of resumed lands—								
Devasthans (allowances to temples and mosques)—		Voted					1,08,100	
Annual payments		Voted		4,89,196	2,73,800		3,87,100	
Total ... Vote				4,89,196	2,73,800	4,00,000	4,95,200	
C-3 Other Land Revenue Compensations—								
Annual Land Revenue Compensations		Voted		1,89,410	84,000		60,300	
Commutation of cash allowance		Voted					1,58,000	
Total ... Voted				1,89,410	84,000	2,75,000	2,18,300	

EXPENDITURE.

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E—Charges in England.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
1. Sterling Overseas pay—High Commissioner ..	{	Charged	..	.....	.....	.....	.....
		Voted	...	.....	.....	.....	.....
2. Other Charges—Secretary of State		Voted	..	.....	.....	.....	.....
3. Leave Salaries—High Commissioner	...	...	...		1,800	-	
4. Publications—High Commissioner	...	...	...		40		
Total ..							
				483	1,900	4,000	

EXPENDITURE.

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8-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-SUPERINTENDENCE VOTED ..	8-A	10,00,448	16,45,500	17,00,000	18,89,400
B-DISTRICT CHARGES VOTED ..	8-B	46,14,284	31,15,000	44,73,000	48,28,500
C-DISTILLERIES VOTED ..	8-C	28,11,443	21,96,500	16,00,000	19,27,000
D-DEPARTMENTAL AND COMMISSION SHOPS .. . VOTED ..	8-D	3,97,480	5,79,000	3,47,000	3,27,800
E-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT VOTED ..		3,37,338	.....	1,000	.. ..
F-PURCHASE OF GANJA AND OTHER DRUGS .. VOTED ..		8,279	1,00,000	1,40,000	25,300
G-COMPENSATIONS VOTED ..	8-G	4,07,681	29,200	29,000	2,000
H-WORKS VOTED ..		.....	.....	.....	.....
I CHARGES IN ENGLAND VOTED ..	8-I	17,760	25,800	6,000	20,000
TOTAL ..		95,94,713	76,91,000	82,96,000	90,20,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies					-5,72,000
Savings on account of percentage cut on establishment charges (pay and dearness allowance)					-2,98,000
NET TOTAL VOTED ..		95,94,713	76,91,000	82,96,000	81,50,000

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A-Superintendence.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	B.
						1949-50.	1950-51	Rs.	Rs.	Rs.	1
SUMMARY.											
A-1 Commissioner's Office	...	...	...	Voted	...			2,61,991	2,39,000	2,40,000	2,70
A-2 Provincial Prohibition Board...	...	...	...	Voted	...			7,33,454	14,06,500	11,60,000	16 1/2
TOTAL ... Voted								10,00,445	16,45,500	17,00,000	18,8
TOTAL ...Superintendence								10,00,448	16,45,500	17,00,000	18, 9/4
A-1 COMMISSIONER'S OFFICE.											
A-1-(1) Pay of Officers											
Commissioner (3,000)	...	..	..	..	..	1	1		96,000		42,000
Deputy Commissioner*	...	...	...	...	...	1	1		9,400		18,800
Personal Assistant to the Commissioner (350-1100)	..	..	..	..	..	1	1		8,800		5,640
Officer on Special Duty (350-1100)	...	...	...	...	...	1	1		4,800		6,200
Chief Account Officer of Excise (340-15-400-20-500-25-550)	...	...	...	...	...	1	1		4,600		4,060
Deduct—Emergency deduction in pay	...	...	...	...	...						—4,500
Total .. Voted								84,676	63,600	64,000	67,200
A-1-(2) Pay of Establishment—											
Clerks (75-350)	..	..	..	..	..	41	41		63,300		61,600
Servants (35-60)	..	..	..	..	..	20	20		9,500		9,600
Temporary establishment (35-250)	..	..	..	..	..	30	39		35,200		48,200
Leave salary	...	..	..	..	..				4,000		4,000
Total .. Voted								1,06,547	1,12,000	1,18,000	1,23,400
A-1-(3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)	..	..	..	..	..				900		3,000
Travelling allowance (ordinary) ..	..	..	..	..	..				6,500		6,500
House-rent and other allowances	..	..	..	..	..				3,550		3,900
Dearness allowance	..	..	..	..	..				42,250		58,300
Total .. Voted								58,325	53,200	53,000	71,700

* Senior time scale of the I.C.S. plus Rs. 200 per mensem as special pay.

EXPENDITURE.

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DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A-Superintendence—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
A-1 COMMISSIONER'S OFFICE—contd.			Rs.	Rs.	Rs.	Rs.
A-1-(4) Contingencies—						
Contract contingencies—				1,000		1,000
Carriage of records				900		900
Electric charges				700		300
Purchase and repairs of dead stock				400		300
Office expenses and miscellaneous				200		500
Advertisement charges				300		600
Other charges						
Non-contract contingencies—				5,000		8,000
Service postage and telegrams				200		200
Purchase of books and publications				1,500		2,000
Telephone charges						
Total Voted			12,446	10,200	10,000	13,700
A-1-(5) Establishment charges recovered from other Government, Department, etc.—						
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"				.....		
Total ... Voted				2,39,000	2,40,000	2,76,000
TOTAL ... Commissioner's Office			2,61,994	2,39,000	2,40,000	2,76,000
A-2 PROVINCIAL PROHIBITION BOARD.						
A-2 (1) Pay of Officers—						
Secretary	1	1		8,660		5,400
Assistant Registrar, Co-operative Societies (on deputation)...	1	1		4,940		5,000
Total ... Voted			15,417	13,600	9,000	10,400
A-2 (2) Pay of Establishment—						
Temporary establishment		404		2,53,500		3,50,100
Total ... Voted			1,72,667	2,53,500	2,50,000	3,50,100
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,71,800		1,71,800
House-rent and other allowances				12,160		10,700
Dearness allowance				95,440		1,70,300
Total ... Voted			1,83,701	2,79,400	2,16,000	3,52,800
A-2 (4) Contingencies—						
Service postage and telegrams				15,000		15,000
Purchase of dead stock				15,000		10,000
Telephone charges				1,200		1,200
Petty construction and repairs				800		800
Office expenses and miscellaneous				3,000		8,100
Other charges				*8,25,000		8,65,000*
Total ... Voted			4,16,669	8,60,000	9,85,000	9,00,100
TOTAL, Provincial Prohibition Board ... Voted			7,38,454	14,06,500	14,60,000	16,13,400

*Includes expenditure on account of education, propaganda, recreation counter attraction, social welfare etc.

EXPENDITURE.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
								Rs.	Rs.	Rs.	Rs.
B INSPECTION AND PREVENTIVE ESTABLISHMENTS.											
B (1) Pay of Officers—											
Superintendents (350—1,100) + Special pay	..	Voted	..	11	25				56,200		1,02,000
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work	..	..	..	..	..				1,200		
Principal, Training School (300—900)	...	...	...	...	...				.....		.....
Leave salary	..	..	..	..	..				1,000		1,000
Total .. Voted								63,600	58,400	89,000	1,03,000
B (2) Pay of Establishment—											
Inspectors, Assistant and Sub-Inspectors and Gangers (80—420)	..			230	210				3,75,000		8,35,900
Clerks (46—230)	..	..	..	110	110				1,01,800		1,08,500
Servants (50—95)	..	..	..	1,745	1,335				8,05,800		6,43,800
Temporary establishment	..	..	..	415	761				2,77,200		5,12,000
Probable savings	..	..	..	..	..				.....		.....
Total .. Voted								21,05,111	15,59,800	15,60,000	15,95,200
B (3) Allowances Honoraria, etc.—											
Travelling allowance (fixed)	..	..	..	..	..				91,600		1,23,800
Travelling allowance (ordinary)	..	..	..	..	..				5,00,000		5,00,000
House-rent and other allowances	..	..	..	..	..				1,08,500		76,700
Rewards to Government servants	..	..	..	..	..				5,000		5,000
Dearness allowance	..	..	..	..	..				8,38,900		11,40,100
Total .. Voted								20,51,124	15,44,000	16,59,000	18,45,600
B (4) Contingencies—											
<i>Contract contingencies—</i>											
Carriage of records	..	..	..	..	..				5,000		6,000
Electric charges	..	..	..	..	..				1,200		2,000
Office expenses and miscellaneous	..	..	..	..	..				4,000		3,000
Advertisement charges	..	..	..	..	..				1,300		2,500
Purchase and repairs of dead stock	..	..	..	..	..				2,000		3,000
Other charges	..	..	..	..	..				4,000		3,000
<i>Non-contract contingencies—</i>											
Rewards to private persons	..	..	..	..	..				3,000		3,000
Rents, rates and taxes	..	..	..	..	..				21,400		18,700
Service postage and telegrams	..	..	..	..	..				50,000		43,500
Conveyance of excise opium	..	..	..	..	..				2,500		1,500
Pay of inferior servants	..	..	..	..	..				2,100		2,500
Dearness allowance	..	..	..	..	..				2,000		2,000
Purchase of books and periodicals	..	..	..	..	..				5,000		100
Telephone charges	..	..	..	..	..				5,000		4,300
Medicines	..	..	..	..	..				1,000		300
Clothing charges	..	..	..	..	..				15,000		30,000
Arms and ammunitions	..	..	..	..	..				1,000		2,000
Petty construction and repairs	..	..	..	..	..				2,500		4,200
Office expenses and miscellaneous	..	..	..	..	..				7,000		3,000
Motor buses, etc.	..	..	..	..	..				7,000		6,000
Other charges	..	..	..	..	..						13,05,000
Total .. Voted								6,02,099	1,42,000	13,87,000	14,43,600

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DETAILED ACCOUNT No. S.B. PROVINCIAL EXCISE. B-District Charges—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
B (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
<i>Add—Establishment charges of Collectors from "25-General Administration" (vide page 200)</i>	+25,500	+25,500	+25,500	+25,500
<i>Add—Cost of "temporary forest guards in Point Mahal for doing Excise work, from 10-Forest" (vide page 123)</i>		+1,200	+1,500	.....
<i>Deduct—Contributions for establishment employed at the cost of other parties</i> ..	-2,33,150	-2,15,900	-2,49,000	-1,84,400
<i>Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"</i> .. .. .		.....		.....
Total .. Voted ..	-2,07,650	-1,89,200	-2,22,000	-1,58,900
TOTAL .. Voted ..	46,14,284	31,15,000	44,73,000	48,28,500

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
C-1 NASIK DISTILLERY	--	--	--	Voted	..		27,71,796	21,96,500	14,48,000	19,27,000
C-2 OTHER DISTILLERIES	..	..	..	Voted	..		39,646	.	1,52,000	.....
TOTAL .. Voted					..		28,11,442	21,96,500	16,00,000	19,27,000
C-1 Nasik Distillery.										
C-1 (1) Pay of Officers—										
Superintendent and Chemist and Supervisor, Process Section— (850—1,100)					..	2	2	17,200		11,800
Total .. Voted					..		18,258	17,200	15,000	11,800
C-1(2) Pay of Establishment—										
Engineer, Distiller, Foreman, etc. (46—420)					..	32	30	48,900		48,800
Servants (30—50)					..	9	9	3,600		3,600
Temporary establishment					..	145	128	76,700		74,500
Total .. Voted					..		1,14,114	1,29,200	1,50,000	1,26,900

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DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-1 Nasik Distillery.						Rs.	Rs.	Rs.	Rs.
C-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..	..	..		2,750		3,000
House rent and other allowances	...	...	...	...	...		400		400
Dearness allowance	..	..	..	..	..		65,450		82,400
Cost of living allowance—									
Other Gazetted officers	..	..	..	..	..		.....		.....
Total .. Voted ..						71,506	68,600	1,01,000	85,800
C-1 (4) Contingencies—									
Non-contract contingencies—									
Pay of inferior servants	..	..	..	..	..		5,000		3,400
Dearness allowance	..	..	..	..	..		4,300		4,500
Service postage and telegrams	...	...	...	...	...		3,000		3,000
Medicines	..	..	..	..	..		9,500		9,500
Petty construction and repairs	...	...	...	...	...		6,200		6,700
Office expenses and miscellaneous	...	...	...	...	...		2,500		3,000
Other charges	..	..	..	..	..		2,000		2,000
Additions to plant and machinery	...	...	...	...	...		1,82,400		60,000
Dearness allowance to daily wage employees	...	...	...	...	...		93,000		90,000
Purchase of mhowra flowers	...	...	...	...	...		10,000		
Transportation charges of liquor	...	...	...	...	...		8,000		
Supplies and services—									
Stores	...	...	...	...	...		4,00,000		2,00,000
Other supplies and services	...	...	...	...	...		12,46,000		13,10,000
Provision for depreciation	...	...	...	...	...		21,000		20,000
Renewals and replacements	...	...	...	...	...		1,00,000		79,400
Less—Amount transferred from depreciation fund	...	...	...	...	...	—29,032	—1,00,000	—73,000	—79,400
Total .. Voted ..						25,83,345	19,92,900	11,95,000	17,12,100
C-1 (5) Establishment charges paid to or recovered from other Governments Departments, etc.—									
Add—Share of Establishment charges of the Forest Department transferable from "10-Forest" (vide page 123)	...	...	...	...	...		+11,900	+12,000	+11,900
Deduct—Contribution recoverable from the Security Printing, India, on account of the pay and allowances of the Medical officer and his establishment	...	...	...	...	...	—15,403	—23,300	—25,000	—21,500
TOTAL, Nasik Distillery .. Voted ..						27,71,795	21,96,500	14,48,000	19,27,000

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
C-2 Other Distilleries.							Rs.	Rs.	Rs.	Rs.
C-2 (1) Pay of Establishment—										
Temporary establishment	..	..	..	..	..	..				
Total—Voted					..	..	6,480	.....	.....	.....
C-2 (2) Allowance, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..	..	..				
Dearness allowance	..	..	..	..	..	..				
Total—Voted					..	..	4,825	.....	.....	.....
C-2 (3) Contingencies—										
<i>Non-contract contingencies—</i>										
Purchase of mhowra flowers	..	..	..	..	..	..				
Transportation charges of liquor	..	..	..	..	..	..				
Distillery workmen's pay	..	..	..	..	..	..				
Dearness allowance	..	..	..	..	..	..				
Additions and alterations	..	..	..	..	..	..				
Renewals and replacements	..	..	..	..	..	..				
Supply of fuel	..	..	..	..	..	..				
Other charges	..	..	..	..	..	..				
Cost price of spirit supplied by contractors	..	..	..	..	..	..				
Total—Voted					..	..	16,941	.....	1,52,000	.....
C-2 (4) Establishment charges paid to or recovered from other Governments Departments, etc.—										
<i>Add—Share of Establishment charges of the Forest Department transferable from "10—Forest" (vide page 123)</i>					..	..	+ 11,900			
TOTAL, C-2—Voted					..	..	39,646		1,52,000	

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DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—									
Temporary establishment	--	--	--	460	221	2,11,615	2,83,000	1,81,000	1,63,300
Total—Voted						2,11,615	2,83,000	1,81,000	1,63,300
D-(2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	--						200
Travelling allowance (ordinary)	--	--	--				3,000		3,000
House-rent and other allowances	--	--	--				3,300		4,700
Dearness allowance	--	--	--				1,66,000		1,02,500
Total—Voted						1,28,474	1,72,300	1,38,000	1,10,400
D-(3) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	--	--	--				1,200		1,200
Rents, rates and taxes	--	--	--				12,900		12,900
Office expenses and miscellaneous	--	--	--				600		2,000
Lighting charges	--	--	--				1,100		1,100
Dead stock	--	--	--				500		1,500
Other charges	--	--	--				600		2,000
Supplies and services—									
Transport charges	--	--	--				52,100		17,500
Purchase of cardboard boxes	--	--	--				29,000		15,000
Maintenance charges	--	--	--				1,000		900
Purchase of cloth and readymade articles of clothing	--	--	--				23,500		.....
Tailoring charges	--	--	--				200		.....
Miscellaneous charges	--	--	--				1,000		.....
Total—Voted						57,391	1,23,700	28,000	54,100
TOTAL—Voted						3,97,480	5,79,000	3,47,000	3,27,800

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
G-Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.								
1.	Compensation paid to Indian States for the lease of their Abkari revenue	..	... Voted	..	2,48,568	22,600	5,500	.....
2.	Annual payment for leasing the hemp drugs revenue of certain Indian States	..	... Voted	..	1,32,124	.....		.....
3.	Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases	..	... Voted	..	.....	.....		....
4.	Gain on liquor payable to certain Indian States	..	... Voted	..	25,702	.....	16,200	.....
5.	Private parties	..	... Voted	..	1,287	6,600	3,400	2,000
5.	Grants-In-Aid	..	..	..	.....	.....	3,900	.....
TOTAL					4,07,681	29,200	29,000	2,000
Voted					4,07,681	29,200	29,000	2,000
DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.								
I-1	Leave salaries and deputation pay (High Commissioner for India)	..	... Voted	..	17,760	25,800	6,000	20,000
I-2	Sterling overseas pay (High Commissioner for India)	..	Charged	..		..		
TOTAL—Voted					17,760	25,800	6,000	20,000

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9-STAMPS.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
A. SUPERINTENDENCE	9-A	1,08,966	63,700	73,000	70,600
B. CHARGES FOR THE SALE OF STAMPS	9-B	1,93,605	1,75,000	1,99,000	2,07,100
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES		69,987	60,000	73,000	90,000
TOTAL—VOTED		3,72,558	2,98,700	3,45,000	3,67,700
B-JUDICIAL.					
A. SUPERINTENDENCE	9-A	36,322	63,700	73,000	70,600
B. CHARGES FOR THE SALE OF STAMPS	9-B	36,727	42,000	52,000	61,700
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES		20,315	21,600	32,000	31,000
TOTAL—VOTED		93,364	1,27,300	1,57,000	1,63,300
TOTAL (NON-JUDICIAL AND JUDICIAL)—VOTED		4,65,922	4,26,000	5,02,000	5,31,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies					— 28,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances)					— 10,000
GRAND TOTAL —VOTED		4,65,922	4,26,000	5,02,000	4,93,000
DETAILED ACCOUNT No. 9-A.					
STAMPS.					
A-Superintendence. (a)					
	Strength.				
	1949-50.	1950-51.			
A-1 (1) Pay of Officers—					
Assistant Superintendent (500—650)	1	1	6,100	6,190	
Special officer	1	...	2,270	.....	
Deputy Assistant Superintendent of Stamps (300-450)	...	1	.....	4,210	
Leave salary	...	...	500	1,000	
TOTAL—VOTED		7,190	8,870	8,600	11,400
A-1 (2) Pay of Establishment—					
Superior establishment (75—330)	27	27	42,160	42,030	
Inferior establishment (35—40)	26	26	12,890	13,000	
Leave salary			1,320	1,320	
Temporary establishment			7,900	8,550	
TOTAL—VOTED		51,352	64,270	65,300	64,900
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			150	100	
House-rent and other allowances			1,420	1,950	
Dearness allowance			24,020	33,350	
TOTAL—VOTED		21,385	25,590	36,300	35,400
A-1 (4) Contingencies—					
Contract contingencies—					
Electric charges			4,000	4,000	
Telephone charges			520	520	
Water supply			500	500	
Packing and conveyance charges			2,400	2,400	
Other charges			2,400	2,400	
Non-contract contingencies—					
Rent, rates and taxes			650	800	
Service postage and telegrams			2,200	2,880	
TOTAL—VOTED		17,039	12,670	19,800	13,500
A-1 (5) Establishment charges recovered from or paid to other Governments Departments—					
Add—Fixed amount transferred from “25, General Administration—Charges of District Administration” (page 200) on account of establishment charges of Collectors			16,000	16,000	
TOTAL—VOTED		12,000	+ 16,000	+ 16,000	+ 16,000
TOTAL —VOTED		1,08,966	1,27,400	1,46,000	1,41,200

(a) The provision under “Superintendence” is split up half to half in round hundreds under “Non-Judicial” and “Judicial”.

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DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (75—200)	13	13		14,000		14,600
Servants (35—40)	4	4		2,000		2,000
Temporary Establishment				3,550		3,550
Total .. Voted ..			20,609	19,550	19,900	20,150
B-1 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances .. .. .				.....		450
Dearness allowance				7,100		12,600
Total .. Voted ..			8,522	7,100	12,900	13,050
B-1 (3) Contingencies—						
Discount				1,47,450		1,72,950
Non-contract contingencies				900		950
Total .. Voted ..			1,64,474	1,48,350	1,66,200	1,73,900
TOTAL .. Voted ..			1,93,605	1,75,000	1,99,000	2,07,100
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (75—200)	7	7		8,800		8,850
Servants (35—40)	3	5		1,400		2,310
Leave salary				200		300
Total .. Voted ..			12,865	10,400	8,800	11,460
B-2 (2) Allowances, Honoraria, etc.—						
House Rent and Other Allowances .. .. .				....		150
Dearness allowance				4,300		6,450
Total .. Voted ..			4,985	4,300	6,300	6,600
B-2 (3) Contingencies—						
Discount and commission Voted ..			18,877	27,300	36,900	43,640
TOTAL .. Voted ..			36,727	42,000	52,000	61,700

10-FOREST.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
A.	GENERAL DIRECTION	..	..	Voted	10-A	1,97,653	1,95,700	1,78,000	1,55,000
B.	CONSERVANCY AND WORKS	..	..	Voted	10-B	47,33,181	42,01,500	63,26,000	56,10,000
C.	ESTABLISHMENTS	..	..	Voted	10-C	41,74,402	40,25,800	56,48,000	65,94,000
D.	SPECIAL DEVELOPMENT PROGRAMME..	..	..	Voted	10-D	.....	.....	.....	.....
*E.	Post War Reconstruction and Development Programme	..	..	Voted	10-E	4,55,039	7,58,000	7,63,000	6,63,000
F.	INTEREST ON CAPITAL OUTLAY	..	..	Charged		33,338	33,000	33,000	33,000
G.	CHARGES IN ENGLAND	..	..	Voted	10-G	1,36,745	38,000	38,000	44,000
H.	LOSS OR GAIN BY EXCHANGE	..	..	{ Charged		.....	.....	.....	.....
				{ Voted		.....	.....	.....	.....
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies						.....	.....	.....	-33,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances)						.....	.....	.....	-4,50,000
TOTAL						97,30,408	92,52,000	1,29,86,000	1,26,16,000
Charged						33,338	33,000	33,000	33,000
VOTED						96,97,070	92,19,000	1,29,53,000	1,25,83,000
DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.					Strength				
					1949-50.	1950-51.			
A-(1) Pay of Officers—									
	Chief Conservator (1,800—100—2,000)...	..	..	Voted	1	1	32,000		30,050
	Personal Assistant (220—650)	..	..	Voted	1	1	.....		4,880
	Office Superintendents (200—385)	..	..	Voted	2	2	11,000		7,370
Total .. Voted							49,674	43,000	42,300
A-(2) Pay of Establishment—									
	Office establishment (25—200)	..	..	..			16,250		16,670
	Temporary Establishment	..	..	..	27	28	15,700		24,000
	Leave salary	..	..	..			250		330
Total .. Voted							31,511	32,200	41,000
A-(3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	..	..	Voted			8,900		8,600
	Forest training	..	..	Voted			85,800		40,000
	Dearness allowance	..	..	Voted			15,700		12,300
	House Rent allowance	..	..	Voted			2,850		3,200
Total .. Voted							1,08,110	1,13,250	64,100
A-(4) Contingencies—									
	Non-contract contingencies :—								
	Service postage and telegrams	..	..	..			2,000		2,000
	Purchase of books and periodicals	..	..	..			200		300
	Carriage of tents and records	..	..	..			250		300
	Electric and telephone charges	..	..	..			150		350
	Other charges	..	..	..			850		850
Total .. Voted							4,558	3,450	3,800
A-(5) Establishment charges paid to other Governments, Departments, etc.—									
	Add —Contribution for Forest Map Office, Dehra Dun	..	..	..			3,800	3,800	3,800
Total—Voted							3,800	3,800	3,800
TOTAL							1,97,653	1,95,700	1,55,000
Voted							1,97,653	1,95,700	1,78,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Govern- ment Agency—								
Timber (ordinary)	..	..	..	..		17,90,100		27,00,000
Firewood and charcoal	..	..	..	..		4,19,700		2,47,060
Bamboos	..	..	..	..		3,400		20
Sandalwood	..	..	..	..		57,300		55,000
Grass and other minor produce	..	..	..	..		100		11,120
Total ..					30,74,397	22,70,600	30,13,000	30,13,200
B-(2) Timber and other produce removed from the Forests by consumers or purchasers					4,83,276	4,50,650	14,92,000	7,18,900
B-(3) Live Stock, Stores, Tools and Plant—								
Feed and upkeep of cattle	..	..	..	..		900		1,020
Purchase of stores, tools and plant	..	..	..	..		41,300		32,230
Total ..					31,397	42,200	50,000	33,250
B-(4) Communications and Buildings—								
Railways and Tramways	..	..	..	..		80,000		95,000
Roads and bridges (other than those in connection with Railways and Tramways)	..	..	..	..		3,44,300		6,80,000
Buildings	..	..	..	..		79,500		1,23,000
Other works	..	..	..	..		61,000		22,000
Lump provision for minor works	..	..	..	..		85,700		80,000
Lump provision for regrant of lapses in the previous year	..	..	..	..		7,000		7,000
Deduct—Probable lapses in the budget year	..	..	..	..		-7,000		-7,000
Total ..					5,28,299	6,50,500	6,50,500	10,00,000
Carried over ..					41,17,369	34,13,950	52,05,500	47,65,350

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DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					41,17,369	34,13,950	52,05,500	47,65,350
B-(5) Organisation, improvement and extension of Forests—								
Demarcation						13,900		13,900
Forest Settlement						10,000		10,000
Working Plans						1,600		1,600
Plantations						8,900		8,900
Reproduction						3,79,600		3,79,600
Fire protection						1,60,050		1,60,050
Other works						69,500		69,500
Total ..					4,48,046	6,43,550	7,80,500	6,43,550
B-(6) Miscellaneous—								
Rent of leased forests and payments to shareholders in forests managed by Government						33,500		61,200
Clothing						1,00,000		1,26,100
Other charges						9,200		12,700
Total ..					1,66,511	1,42,700	3,38,700	2,00,000
Suspense					- 9	.....	200	.....
B-(7) Demarcation of boundaries (between British territory and Indian States) Voted ..					1,264	1,400	1,200	1,200
B-(8) Establishment charges recovered from other Governments, Departments, etc.—								
Deduct.—Establishment charges recovered from contractors, etc., on account of Depot Officers, etc. Voted ..						- 100	- 100	- 100
TOTAL—Voted ..					47,33,181	42,01,500	63,26,000	56,10,000

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DETAILED ACCOUNT No. 10C. FOREST. C-Establishments.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
C-(1) Pay of Officers—						Rs.	Rs.	Rs.	Rs.
				...					
Conservators (1,300—1,600)	...	..	Voted	...	2 3		63,000		51,220
Deputy Conservators (350—1,100)	..	..	Voted	..	14 30		81,800		1,58,700
Assistant Conservators (220—650)	..	..	Voted	..	36 27		1,05,500		73,600
Office Superintendents (220—385)	..	..	Voted	..	3 8		10,500		10,160
Other Officers (temporary)	..	..	Voted	..	1 1		9,900		10,200
Total .. Voted				..	56 64	2,42,889	2,70,700	2,95,500	3,04,000
C-(2) Pay of Establishment—									
Subordinate forest and depot establishments (25—200)	..	..		..	2,647 4,001		15,05,600		22,21,170
Office establishment (30—270)	..	..		..	373 542		3,03,900		4,17,100
Temporary establishment	..	..		..	447		1,97,800		2,31,100
Leave salary	..	..		..			33,500		82,970
Total .. Voted				..		21,06,702	20,40,800	26,23,300	30,47,100
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	Voted	..			96,900		5,98,000
				..					
Travelling allowance (ordinary)	...	...	Voted	..			2,26,100		2,760
House-rent and other allowances	..	..	Voted	..			43,400		70,300
Forest training	..	..	Voted	..			5,100		35,830
Dearness allowance	..	..	Voted	..			11,83,300		23,73,100
Total .. Voted				..		17,25,671	16,24,700	25,66,400	30,80,600
C-(4) Contingencies—									
Non-contract Contingencies—									
Stationery	..	..		..			2,300		15,000
Carriage of tents and records	..	..		..			12,900		20,400
Rents, rate and taxes	..	..		..			10,600		16,200
Service, postage and telegrams	..	..		..			57,240		38,000
Purchase of books and periodicals	..	..		..			1,300		
Electric and telephone charges	..	..		..			1,400		
Medicines	..	..		..			4,100		
Other charges	..	..		..			15,500		47,300
Total .. Voted				..		1,14,132	1,05,340	1,78,500	1,86,900
Carried over .. Voted				..		41,88,894	40,41,540	56,63,700	66,08,900

DETAILED ACCOUNT No. 10-C, FOREST C-Establishment—concl'd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. Voted ..	41,88,894	40,41,540	56,63,700	66,08,900
C-(5) Establishment charges recovered from other Governments, Departments, etc.—				
(1) Amount recovered from Raistingpur estate on account of pay of rangers, etc.	- 2,092	- 2,140		- 2,560
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (vide page 96)	- 500	- 500		- 500
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work (vide pages 113 and 114)	- 11,900	- 11,900		- 11,900
(4) Fixed amount transferred to "8, Provincial, Excise" on account of the cost of forest guards doing excise work in Point Mahal (vide page 111) .. .. .	.....	- 1,200		.....
Total .. Voted ..	- 14,492	- 15,740	- 15,700	- 14,900
GRAND TOTAL ..	41,74,402	40,25,800	56,48,000	65,94,000

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DETAILED ACCOUNT No. 10-G. FOREST G-Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<i>High Commissioner for India.</i>								
Leave salaries and deputation pay	--	--	Voted	..	1,30,647	36,680		32,420
Sterling overseas pay	...	--	Voted	...	809	720		.....
Stores	...	...	Voted	...	.....	.....		10,100
Other charges—								
Books and periodicals	...	...	Voted	..	167	600		1,480
Scholarships	...	...	Voted	...	5,192			
TOTAL					1,36,745	38,000	38,000	44,000
Voted					1,36,745	38,000	38,000	44,000

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11-REGISTRATION.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	11A	58,934	58,200	78,000	1,00,000
B. DISTRICT CHARGES	11B	10,94,739	11,15,800	13,50,000	15,59,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and Contingencies .. .. .	.....	.....	.....	...	- 43,000
Savings on account of percentage cut on establishment charges (pay and dearness allowance) .. .. .	.....	.....	.....	.....	- 79,000
TOTAL .. Voted ..		11,53,673	11,74,000	14,28,000	15,37,000
DETAILED ACCOUNT No. 11-A.		Strength			
11-REGISTRATION.		1949-50.	1950-51.		
A-Superintendence.					
A-(1) Pay of Officer—					
Head Assistant to the Inspector General of Registration (300-400) ..	1	1	4,000		3,840
Leave salary .. .. .			.....		260
Total ..			3,194	4,000	4,100
A-(2) Pay of Establishment—					
Inspectors of Registration (240-360)	4	7	12,400		21,430
Sub-Registrars	...	4	.....		7,080
Clerks (46-200)	11	14	11,900		10,715
Servants (25-45)	8	13	3,000		4,895
Leave salary			1,000		3,380
Total ..			29,117	28,300	47,500
A-(3) Allowances, Honoraria, etc.—					
Travelling allowance	{	Fixed	8,300		16,315
Dearness allowance		Ordinary	2,500		4,000
House Rent and other allowances			11,100		21,075
			1,400		1,910
Total ..			24,089	23,300	43,300
A-(4) Contingencies—					
Contract contingencies—					
Purchase and repairs of furniture			100		840
Carriage of records			700		1,565
Lighting charges			100		60
Other charges			600		610
Non-contract contingencies—					
Service postage and telegrams			1,000		2,000
Pay of inferior servants			100		25
Total ..			2,534	2,600	5,100
TOTAL—Superintendence .. Voted ..		58,934	58,200	78,000	1,00,000

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Final Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (300—500)	2	2		7,900		8,100
Manager, Government Photo Registry (220—400) plus Rs. 100 personal pay	1	1		5,200		5,610
Leave salary				300		200
Total ..			14,285	13,400	14,600	14,000
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (45—320)	196	287		2,85,400		4,01,000
Photo Registrars	5	5		7,200		7,000
Photographers, Enlargers, Toners, Developers, etc. (60—140)	39	39		26,100		27,000
Clerks (46—200)	159	233		1,32,100		1,88,225
Servants (25—55)	137	177		52,200		6,000
Temporary establishment				42,600		50,200
Leave salary				15,000		24,225
Total ..			5,48,831	5,60,900	6,50,400	7,91,600
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				17,000		3,000
House-rent and other allowances				15,800		16,600
Commission to Sub-Registrars				1,000		500
Dearness allowance				2,41,700		4,00,000
Total ..			2,89,371	2,83,500	4,20,000	4,47,100
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				900		1,420
Carriage of records				700		1,515
Lighting charges				1,700		2,180
Binding charges				1,000		1,935
Other charges				8,400		9,025
Non-contract contingencies :—						
Rents, rates and taxes				3,000		5,505
Service postage and telegrams				1,43,900		1,95,900
Pay of inferior servants				100		120
Stores				65,500		64,000
Expenditure on films				17,000		19,000
Other non-contract contingencies				15,700		15,700
Dearness allowance				100		.....
Total ..			2,42,252	2,58,000	2,65,000	3,16,300
TOTAL—District Charges .. Voted ..			10,94,739	11,15,800	13,50,000	15,59,000

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	--	{	Charged ..			.....	.....	.....
			Voted ..		3,29,506	3,81,400	4,53,000	4,03,000
B-INSPECTION OF MOTOR VEHICLES	--	{	Charged ..			.....	.....	.....
			Voted ..		6,57,815	6,48,500	8,71,000	8,99,400
C-COMPENSATIONS TO LOCAL BODIES, ETC.	--		Charged ..		7,04,351	7,05,000	7,05,000	7,05,000
D-OTHER CHARGES	.. ..		Voted ..		493	1,100	1,000	4,200
E-TRANSFER TO THE PROVINCIAL ROAD FUND	--		Charged ..		68,96,335	55,10,000	76,78,000	93,07,500
F-CHARGES IN ENGLAND	-- ..	{	Charged ..		9,361	.....	.....	.....
			Voted ..			.....	.....	.....
G-LOSS OR GAIN BY EXCHANGE	.. ..		Charged ..			.....	.....	.....
Savings on account of percentage cut on travelling expenditure (other than permanent travelling and conveyance allowance and contingencies	... ..					.....	.....	—23,400
Savings on account of percentage cut on establishment charges (pay and dearness allowance	... ..					.....	.....	—58,000
TOTAL				..	85,97,801	72,46,000	97,08,000	1,12,38,000
Charged				..	76,00,686	62,15,000	83,83,000	1,00,12,500
Voted				..	9,97,115	10,31,000	13,25,000	12,25,500
DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A-Charges of Collection.								
(a) BOMBAY CITY.								
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 129)								
		{	Charged ..		1,57,257	1,41,000	1,67,100	1,77,000
			Voted ..					
TOTAL (a)—Bombay City				-- {				
			Charged ..		.....	.....	.....	.....
			Voted ..		1,57,257	1,41,000	1,67,100	1,77,000
(b) MOFUSSIL.								
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—								
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 131)								
		{	Charged ..		1,72,249	1,61,200	2,11,000	2,26,300
			Voted ..					
TOTAL				.. {				
			Charged ..		.....	.....	.....	.....
			Voted ..		1,72,249	1,61,200	2,11,000	2,26,300
A-(b) (2) Grants-in-aid, contributions, etc.—								
Compensations to Indian States								
			Voted ..		3,575	79,250	75,000	.....
TOTAL (b)—Mofussil				.. {				
			Charged ..		.....	.....	.....	.....
			Voted ..		3,29,506	2,40,400	2,85,900	2,26,300
TOTAL—Charges of Collection				.. {				
			Charged ..		.....	.....	.....	.....
			Voted ..		3,29,506	3,81,400	4,53,400	4,03,800

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.					Strength.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.			
(a) BOMBAY CITY.							Rs.	Rs.	Rs.
B-(a) (1) Pay of Officers—									
Secretary, Provincial Transport Authority	(1,000—2,250)	..	..	{ Charged .. Voted ..	1	1	16,450	17,000	
Deputy Provincial Transport Officer	..	..	..	{ Charged .. Voted ..		1	8,090	6,430	
Regional Transport Officer	..	..	..	{ Charged .. Voted ..	2	1	8,950	6,000	
Assistant Regional Transport Officer (450—750)	..	..	..	Voted ..		1			
Total .. { Charged .. Voted ..					3	4	28,168	25,400	90,500
B-(a) (2) Pay of Establishment—									
Inspectors, Assistant Inspectors and Supervisors (150—500)	..	..	..	..	19	12	37,120	33,570	
1 Accountant (250—10—275) and Clerks (75—350)	..	..	..	..	80	76	1,03,626	1,02,465	
Servants (35—50)	..	..	..	..	15	15	6,920	6,905	
Temporary Establishment	..	..	..	..	30	74	60,750	96,080	
Interim Relief	..	..	..	..					
Leave Salary	..	..	..	..			6,984	5,700	
Total .. Voted							2,11,635	2,15,400	2,31,500
B-(a) (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..	Voted ..			4,480	80,648	
Do. (ordinary)	..	..	..	Voted ..			11,766		
House-rent and other allowances	..	..	..	{ Charged .. Voted ..			19,484	18,890	
Dearness allowance	..	..	..	Voted ..			74,970	1,12,002	
Total .. { Charged .. Voted ..							1,16,202	1,10,700	1,49,100
									1,61,540

EXPENDITURE.

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DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT. B-Inspection of Motor Vehicles.					Strength,		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1049-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
B-(a) (4) Contingencies—										
<i>Non-contract contingencies—</i>										
Telephone charges	..	..	..	..				2,000		2,100
Advertisement charges	..	..	..	..				3,000		2,900
Repairs to and purchase of furniture	..	..	..	..				1,550		2,000
Books and periodicals	..	..	..	..				276		175
Lighting charges	..	..	..	..				1,700		2,600
Pay of inferior servants	..	..	..	..				3,960		7,885
Rents, rates and taxes	..	..	..	..				3,746		4,344
Service postage and telegrams	...	..	..	..				11,000		15,000
Carriage of furniture and records and miscellaneous expenses	..			..				2,200		3,724
Maintenances of weighbridges	...	..	..	..				1,000		1,600
Clothing charges	..	..	..	..				342		342
Upkeep of Gardens	..	..	..	..				100		100
Dearness allowance	..	..	..	..				2,160		5,090
House rent allowance to inferior servants	...	...	...	...				96		.....
<i>Supplies and Services—</i>										
Cost of number plates and badges	..	..	..	..				24,600		25,500
Hire of tents	..	..	..	..				70		.....
Total .. Voted							4,27,521	58,400	80,400	74,240
B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—										
<i>Deduct—Portion charged to the minor head { Charged</i>					..					
<i>" A-Charges of collection " (page 127) .. { Voted</i>					..		-1,57,257	-1,41,000	-1,67,100	-1,77,000
Total .. { Charged					..		-1,57,257	-1,41,000	-1,67,100	-1,77,000
TOTAL (a) .. Bombay City .. { Charged					..		2,70,264	2,68,900	3,24,000	3,37,000

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
(b) MOPUSSIL.										
B-(b) (1) Pay of Officers—										
Executive officers	...	...	{ Charged	...	6	8	27,827	30,600		42,650
(450—750)	...	...	{ Voted	...						
(including one Sub-Police Prosecutor 150)										
Total .. { Charged								30,600	27,800	42,650
.. { Voted										
B-(b) (2) Pay of Establishment—										
Inspectors, Assistant Inspectors, and Supervisors	(150—440)	...		...	40	41		95,716		99,400
Accountants and clerks	(46—200)	...	Voted	...	101	102		90,889		98,795
Servants	(30—1/2—35) and 8 operators (35—1—50)	...		...	53	57		20,540		21,825
Temporary Establishment	...	...	...	...	15	85		14,691		1,01,344
Interim Relief	...	...	...	...						
Leave salary	...	...	...	...				10,464		8,476
Total							2,34,384	2,31,300	2,87,200	3,18,840
B-(b) (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	...	...	.. Voted	...				49,410		65,460
Travelling allowance (ordinary)	...	...	.. Voted	...				36,039		56,500
House rent and other allowances	...	...	.. Voted	...				22,323		25,745
Dearness allowance	...	...	.. Voted	...				91,628		1,59,805
Total .. { Charged							2,16,167	1,99,400	2,92,000	3,07,410
.. { Voted										

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DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.							
(1) Contingencies—							
Construction of stand boards	Bombay City	..	..	433	700	700	600
	Mofussil	..	..		400	200	8,000
TOTAL—Other charges ..				433	1,100	900	4,200
DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.							
High Commissioner for India.							
F-(1) Sterling overseas pay— Charged ..					....	.....	.....
F-(2) Leave Salary and Deputation pay Voted ..				9,354	.....	.....	.....
F-(3) Other Charges—							
Allotment of pay of officers Charged ..				7	....	.....	.....
TOTAL—Charges in England -- { Charged ..				.....	.....	.....	.....
				9,361	.....	.....	.....

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-COLLECTION CHARGES—		Rs.	Rs.	Rs.	Rs.
Entertainment Tax	13-A	68,831	63,300	85,000	90,700
Betting Tax		19,983	14,100	22,100	22,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection		2,36,479	2,56,000	2,66,000	2,66,000
Sales Tax		12,79,016	14,20,800	17,23,500	21,79,100
Prize Competitions		678	800	800	900
Sugarcane Cess .. .. .		.....	13,000	14,000	14,000
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	2,34,036	2,47,000	2,50,200	2,62,600
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES		15	.....	.....	.....
D-TRANSFER TO THE STATE SUGARCANE CESS FUND .. .. .		.....	34,87,000	99,86,000	43,86,000
E-CHARGES IN ENGLAND		113	.....	400	400
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance) and contingencies .. .. .		.....	.....	.....	- 25,800
Savings on account of percentage cuts on establishment charges (pay and dearness allowance) .. .. .		.....	.....	.....	- 1,28,000
TOTAL Voted ..		18,39,151	55,02,000	1,23,48,000	70,63,000
DETAILED ACCOUNT No. 13-A-1.		Strength.			
OTHER TAXES AND DUTIES.					
A-Collection charges.					
Entertainment Tax.					
		1949-50.	1950-51.		
A-1 (1) Pay of Officers—Supervisor (530—710) and special pay ..		1	1	9,960	9,100
A-1 (2) Pay of Establishment—					
Clerks (46—220) and special pay		12	12	27,860	32,140
Servants (35—40)		3	3	1,390	1,400
Temporary Establishment				6,050	11,660
Leave salary .. .. .				.....	200
Total ..				30,376	45,400
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)				3,670	1,710
Travelling allowance (ordinary)				450	2,400
Dearness allowance				4,950	16,220
House rent and other allowances				1,830	1,970
Total ..				14,261	22,300
A-1 (4) Contingencies—					
Contract contingencies				120	120
Non-contract contingencies—					
Cost of entertainment duty stamps				5,580	13,430
Dearness allowance				2,450	.....
Other items				350	350
Total ..				14,234	13,900
TOTAL ..				68,831	90,700
DETAILED ACCOUNT No. 13-A-2.					
OTHER TAXES AND DUTIES.					
A-Collection Charges.					
Betting Tax.					
A-2 (1) Pay of Establishment—Temporary establishment and special pay ..		3,239	100	100	100
A-2 (2) Allowances, Honoraria, etc.		2,744	.....	.....	.....
A-2 (3) Contingencies—					
Fees to be paid to Royal Western India Turf Club for collecting betting tax ...			14,000	22,000	22,000
TOTAL ..		19,983	14,100	22,100	22,100

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection.					2,27,898	2,55,000	2,65,100	2,65,000
A-3 (2) Pay of Establishment					4,465	200	100	100
A-3 (3) Allowances, Honoraria etc.					8,970	.....	.....	.....
A-3 (4) Contingencies					146	.....	.....	.....
A-3 (5) Establishment Charges payable to or recovered from other Governments, Departments, etc.—								
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 96)					.....	+ 800	+ 800	+ 900
Total					2,36,479	2,56,000	2,66,000	2,66,000
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.								
A-4 (a) (1) Pay of Establishment					2,234	2,800	3,400	2,900
A-4 (a) (2) Allowances, Honoraria, etc.					1,807	2,000	3,000	2,400
A-4 (a) (3) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 96)					+1,856	+1,600	+1,600	+1,600
Total—Sales Tax, Motor Spirit					5,457	6,400	8,000	7,100
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.					Strength.			
					1949-50.	1950-51.		
A-4 (b) (1) Pay of Officers—								
Deputy Commissioner*					1	1	19,800	20,700
Assistant Commissioners					4	5	40,700	48,770
(875—45—1,100)								
Sales Tax Officers, Assistant to the Deputy Commissioner and Newspapers Advertisement Tax Officer					32	59	1,27,100	1,93,930
(i) Grade I—695—45—875								
(ii) Grade II—300—30—500—E.B.—30—650								
Total							1,58,804	1,87,600
A-4 (b) (2) Pay of Establishment—								
Superintendent and Assistant Superintendents and one Head Clerk in Deputy Commissioner's office (150—230)					6	14	13,600	30,290
Inspectors (80—100)					140	140	1,46,300	1,71,980
Clerks and Stenographer (46—270)					229	221	2,18,300	2,13,430
Servants (30—50)					207	207	79,600	77,500
Temporary Establishment (30—250)					161	448	1,35,000	3,1,400
Probable Savings							.....	.....
Total							4,65,135	5,92,500
							6,56,500	8,74,600

* Senior Scale of the I.C.S., if an I.C.S. Officer is appointed and Rs. 1,000—50—1,200—75—1,500 if a non-I.C.S. Officer is appointed plus special pay of Rs. 200 per mensem and compensatory local allowance admissible under the rules.

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DETAILED ACCOUNT No. 13-A-4 (b). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES— <i>contd.</i>					Accounts, 1948-49.	Budget Estimates, 1949-50.	Revised Estimates, 1949-50.	Budget Estimates, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-4 (b) (3) Allowances and Honoraria, etc.—								
Travelling allowance (Fixed)	...	...	...	...		1,76,600		1,17,600
Travelling allowance—Ordinary	...	...	...	...		.....		1,00,000
House-rent and other allowances	...	...	...	...		1,17,000		94,600
Dearness allowance	...	...	...	...		2,79,800		5,69,200
Total					4,85,344	5,73,400	7,00,000	8,81,600
A-4 (b) (4) Contingencies—								
Non-contract Contingencies—								
Rents, rates and taxes	...	...	...	...		39,400		42,400
Service postage and telegrams	...	...	...	...		32,600		34,600
Dead-stock and office furniture	...	...	...	...		10,000		13,000
Miscellaneous expenditure—								
Publicity	...	...	...	...		12,000		14,000
Other expenses	...	...	...	...		13,000		21,000
Total					1,25,256	1,12,000	1,70,000	1,25,000
TOTAL					12,29,539	14,65,800	17,26,500	21,39,600
A-4 (b) (5) Establishment charges recovered from other Departments, etc.—								
Deduct—Collection charges—Sugarcane cess (page 133)...	...	...	...	...	.....	- 13,000	-14,000	- 14,000
Deduct—Amount transferred to P-Deposits and Advances—Part II—Deposits not bearing interest—C-Other Deposit Accounts—								
Accounts of Deccan, Gujarat, etc., States	...	...	...	...	.....	- 83,600	-37,000	.....
NET TOTAL—Sales Tax—Other Commodities—Voted					12,29,539	13,69,200	16,75,500	21,25,600

DETAILED ACCOUNT No. 13-A-4 (c). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
A-4 (c) (1) Pay of Establishment—						
Registrar (250—330)	...	1		.....		8,800
Clerks (75—270)	5	4		7,900		4,810
Peons (35—40)	3	3		1,900		1,200
Total ...			7,891	9,200	8,500	9,400
A-4 (c) (2) Allowances, Honoraria, etc.—						
Honoraria				25,000		26,880
Travelling allowance (ordinary) ...				2,600		1,500
House-rent and other allowances ...				150		230
Dearness allowance				8,250		4,200
Total ...			29,835	31,000	28,000	32,800
A-4 (c) (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				2,700		2,970
Service postage stamps				500		300
Pay of hamal				240		240
Office expenses and miscellaneous ...				1,560		1,190
Total ...			6,794	5,000	3,500	4,700
TOTAL—Bombay Sales Tax Tribunal ... Voted ...			44,020	45,200	40,000	46,400
GRAND TOTAL—Sales Tax—Voted ...			12,79,016	14,20,800	17,23,500	21,79,100

DETAILED ACCOUNT No. 13-A-5. OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.					Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-5 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
<i>Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 96)</i>					+678	+800	+800	+900
DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.				Strength.				
				1949-50.	1950-51.			
B-(1) Pay of Establishment—								
Clerk (100-140)	1	1				1,600		1,650
Peon (30-35)	1	1				400		400
Temporary Establishment (Bombay City) (175—275) ..	1	1				2,500		2,550
Total ...					3,123	4,500	4,500	4,600
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) ..						720		800
Travelling allowance (ordinary) .. .. .						.....		50
Dearness allowance						1,380		1,750
House-rent and other allowances						400		400
Total ..					1,982	2,500	3,200	3,000
B-(3) Contingencies—Collection charges (for the whole of the state) ...					20,931	32,000	2,34,500	47,000
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—								
<i>Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 643)</i>					2,08,000	2,08,000	2,08,000	2,08,000
TOTAL .. Voted ..					2,34,036	2,47,000	2,50,200	2,62,600
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Irrigation Works.								
<i>Interest on capital outlay on Irrigation Works</i>					42,63,904	46,65,000	46,99,000	54,11,000
TOTAL .. Charged ...					42,63,904	46,65,000	46,99,000	54,11,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-IRRIGATION WORKS.					Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.								
I—Extensions and improvements	...	...	...	...	87,315*	8,800	8,000	40,700
II—Maintenance and repairs	...	...	...	...	49,132	45,700	1,71,000	8,64,300
III—Establishment—								
A—Ordinary†	...	...	...	{ Charged...	.....	.....	.....	.....
				{ Voted	27,525	9,500	30,500	1,58,400
B—Special	...	...	...	{ Voted	1,22,798	1,25,200	1,08,000	1,56,400
C—Pensionary charges	...	...	...	{ Charged...	.....	.....	.....	.....
				{ Voted	.....	6,500	6,600	16,000
D—Collection charges in the Civil Department in respect of direct receipts	...	...	...	{ Voted	5,064	4,500	4,000	4,500
IV—Tools and Plant†	...	...	...	...	1,283	800	2,600	13,600
V—Charges in England—								
Establishment†	...	...	...	{ Charged...	.....	.....	.....	.....
				{ Voted	568	800	900	4,500
Total	...	...	...	...	2,43,685	2,01,300	3,26,600	12,58,400
Lump deduction for probable savings	...	...	...	...	.....	.....	.....	- 11,000
Total	...	...	...	...	2,43,685	2,01,300	3,26,600	12,47,400
(2) Miscellaneous Expenditure.								
III—Establishment—								
A—Ordinary†	...	...	...	{ Charged...	.....	.....	.....	.....
				{ Voted	2,872	1,700	4,200	1,200
C—Pensionary charges	...	...	...	{ Charged...	.....	.....	.....	.....
				{ Voted	.....	100	200	100
IV—Tools and Plant†	...	...	...	...	234	100	400	100
V—Other charges	...	...	...	...	16,607	9,550	24,000	6,650
VI—Grants-in-aid	...	...	...	...	.....	5,050‡	25,000	5,050‡
VII—Charges in England—								
Establishment†	...	...	...	{ Charged...	.....	.....	.....	.....
				{ Voted	96	.....	100	100
Total	...	...	...	...	16,809	16,500	53,900	18,200

* Inclusive of Rs. 24 037 transferred from "P. W. R. and D. P."

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

‡ Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India and subscription for membership of the International Association for Hydraulic Research.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—contd.								
TOTAL (1) AND (2) ...								
I—Extensions and improvements	..	..	..	18-A-I	87,315	8,800	8,000	40,700
II—Maintenance and repairs	..	..	..	18-A-II	49,192	45,700	1,71,000	8,64,300
III—Establishment—								
A—Ordinary*	..	..	{ Charged ..		.....	.....	.....	.....
			{ Voted ..		80,397	11,200	84,700	1,59,600
B—Special	..	..	Voted ..		1,22,798	1,25,200	1,08,000	1,56,400
C—Pensionary charges	..	..	{ Charged ..		.....	.....	.....	.....
			{ Voted ..		.....	6,600	6,800	16,100
D—Collection charges in the Civil Department in respect of direct receipts transferred from “25, General Administration” vide page 200	..				5,064	4,500	4,000	4,500
IV—Tools and Plant*	..	..	..		1,517	900	3,000	13,700
V—Other charges	..	..	..	18-A-V	15,607	9,550	24,000	,650
VI—Grants-in-aid	..	..	..		.....	5,050	25,000	5,050
VII—Charges in England—								
Establishment*	..	..	{ Charged ..		.....	.....	.....	.....
			{ Voted ..		664	300	1,000	4,600
Total	..				2,62,494	2,17,800	3,80,500	12,71,600
Lump deduction for probable savings	..	..	..		.....	.....	.....	-11,000
Total	..				2,62,494	2,17,800	3,80,500	12,60,600
Post-War Reconstruction and Development Programme†	..				3,72,484	5,12,700	5,53,000	43,75,400
Grand Total A	..				6,34,978	7,30,500	9,33,500	56,36,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.								
(1) Works for which no Capital Accounts are kept.								
I—Works	..	..	..	B-I	72,409	.....	80,000	26,000
II—Maintenance and repairs	..	..	..	B-II	5,880	6,200	6,000	93,200
III—Establishment—								
A—Ordinary*	..	..	{ Charged ..		.....	.....	.....	.....
			{ Voted ..		14,405	1,100	15,000	20,700
B—Pensionary charges	..	..	{ Charged ..		.....	.....	.....	.....
			{ Voted ..		.....	100	800	1,100
IV—Tools and Plant*	..	..	..		1,175	100	1,300	1,800
V—Charges in England—								
Establishment*	..	..	{ Charged ..		.....	.....	.....	.....
			{ Voted ..		892	.....	400	600
Total	..				94,261	7,500	1,03,500	1,42,400
Post-War Reconstruction and Development Programme	..				.....	.....	.....	8,600
Total B	..				94,261	7,500	1,03,500	1,46,000
TOTAL A & B—PUBLIC WORKS	..				7,29,239	7,38,000	10,37,000	57,82,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head “50, Civil Works”.

† Details are shown in a separate publication.

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18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
CIVIL.				
A—Irrigation Works.				
Works for which no Capital Accounts are kept.				
1—Maintenance and Repairs—				
(i) Grants for repairs to "Minor Irrigation Works" executed by the Reconstruction Department—				
Northern Division		1,74,000		.....
Central Division		1,20,000		.....
Southern Division		6,000		.....
(ii) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—				
Northern Division		75,000		.....
Central Division		45,000		.....
Southern Division		80,000		.....
Total	4,61,414	5,00,000	9,10,000	.....
2—Extensions and improvements				
3—Establishment—			8,46,000	.....
(i) Ordinary establishment				
{ Charged				
{ Voted	44,292	35,000	1,60,00	40,000
(ii) Special Survey establishment—Voted	28,348	22,000	38,000	.....
Total				
{ Charged				
{ Voted	72,640	57,000	1,98,00	40,000
4—Tools and plants	9,859	3,000	13,000	.....
5—Post-War Reconstruction and Development Programme	68,39,520	47,88,300	44,00,000	31,99,000
6—Charges in England—				
Ordinary establishment				
{ Charged				
{ Voted	1,262	1,000	6,000	.....
TOTAL, A—Irrigation Works..				
{ Charged .. .. .	.....	.....	.....	.....
{ Voted	73,84,695	53,49,300	58,73,000	32,39,000

* Transferred to the "Post-War Reconstruction and Development Programme".

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18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL.	Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankments and Drainage Works.				
(1) Works for which no Capital Accounts are kept.				
1—Maintenance and Repairs—				
(i) Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division) .. Voted ..	84,789	87,000	87,000	.....
(ii) Do. A. & F. D. ....	.....	.....	.....	.....
2—Establishment—				
(i) Ordinary (<i>pro-rata</i>) { Charged ..	.....	.....	.....	.....
.. .. . { Voted ..	4,940	15,200	15,000	.....
3—Tools and plant Voted ..	403	1,800	1,000	.....
4—Post-War Reconstruction and Development Programme ..	1,41,098	59,800	2,000	.....
5—Charges in England—				
Ordinary establishment { Charged ..	.....	.....	.....	.....
.. .. . { Voted ..	134	400	.....	.....
Total (B—Navigation, etc.) { Charged ..	.....	.....	.....	.....
.. .. . { Voted ..	2,31,364	1,63,700	1,05,000	*
TOTAL—(A & B) { Charged ..	.....	.....	.....	.....
.. .. . { Voted ..	76,16,059	55,13,000	59,78,000	32,39,000
Net amount charged to ordinary revenue—18, Civil—TOTAL ..	76,16,059	55,13,000	59,78,000	32,39,000
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..	83,45,298	62,51,000	70,15,000	90,21,000
Charged ..	.....	.....	.....	.....
Voted ..	83,45,298	62,51,000	70,15,000	90,21,000

* Transferred to the "Post-War Reconstruction and Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Work in Progress.			Rs.	Rs.	Rs.	Rs.
North Gujarat Circle.	Estimated cost.	Expenditure to end of 1949-50.				
	Rs.	Rs.				
1. Waste-weir for overflow of surplus water near Kuda Rajpur in the left bank feeder of Shree Chimanabai Sarovar in Keshu Taluka, Mehsana Division ..	18,275	12,000				6,300
2. Constructing Kans at Jalia Math in Dehegam Taluka, Mehsana Division ..	7,600	3,000				4,600
3. Constructing a pipe canal in the side of crack canal of Zali Tank, Mehsana Division ..	18,318	5,000				13,300
4. Raising Mithikhadi dam and west weir at Nagnath, Ahmedabad Division ..	44,500	5,000				13,500
Total ..						37,700

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Discretionary grant.							
Eastern Circle	...	...	...				300
North Gujarat Circle	...	...	...				1,000
Deccan Irrigation Circle	...	...	...				1,000
Central Circle	...	...	...				200
South Gujarat Circle	...	...	...				300
Total	...	...	...				3,000
Grand Total	...	...	...				40,700
DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.							
Commissioner, Northern Division	...	...	...				3,00,000
Commissioner, Central Division	...	...	...				2,18,000
Commissioner, Southern Division	...	...	...				2,50,000
North Gujarat Circle	...	...	...				59,300
Central Circle	...	...	...				250
Southern Circle	...	...	...				2,390
Deccan Irrigation Circle	...	...	...				19,000
Electrical Engineer to Government	...	...	...				40
Eastern Circle	...	...	...				6,620
South Gujarat Circle	...	...	...				8,700
Total	...	...	...				8,64,300
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.							
1. Preparing a relief model of the part of the Bombay Province from the Bhima Valley to the Southern boundary of the Bharwar District (1" = 1 mile), Irrigation Projects Division (South)	...	...	...	16,147	9,916		6,000
2. Maintaining rain and river gauges in the Central Circle	...	...	...				600
3. Do. do. Southern Circle.	...	...	...				50
Total	...	...	...			9,550	6,650
DETAILED ACCOUNT No. B-1. Works.							
North Gujarat Circle—							
Constructing the Dalod Mandal Drain, Ahmedabad Roads and Buildings Division	...	...	...	8,80,744	1,47,000		95,000
DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.							
Grant at the disposal of the Commissioner, Northern Division	...	...	...				87,000
Maintenance and repairs to Sluiceways and masonry dam at Washi, Taluka Pen, South Thana Division (Bombay Circle)	...	...	...				200
Deccan Irrigation Circle (Poona Irrigation and Research Division and Nira Canals Division)	...	...	...				6,000
Total	...	...	...			6,200	93,200

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DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
(1) Works for which neither Capital nor Revenue Accounts are kept.			Rs.	Rs.	Rs.	Rs.
VI.—SPECIAL SURVEYS.						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Soil Physicists Voted ...				6,800	5,800	2,700
Total—Voted ...				6,800	5,800	2,700
(b) Pay of Establishment—						
Permanent establishment Voted ..				86,400		84,800
Temporary establishment Voted ...				26,800		19,800
Total—Voted ..			55,181	63,203	44,500	54,100
(c) Allowances, etc.—						
Travelling allowance Voted ...				8,900	9,500	9,800
Dearness allowance Voted ...				26,100	34,400	39,200
Cost of living allowance—						
(ii) Other Gazetted Officers Voted ..						
(iii) Non-Gazetted Officers Voted ..						
House-rent allowance Voted ...				400	400	100
Total—Voted ...			37,809	35,400	44,300	48,600
Total—Deccan Irrigation Circle—Voted ..			92,990	1,05,400	94,600	1,05,400
Commissioner, Southern Division.						
(b) Pay of Establishment Voted ...				18,000	27,500	13,000
Total—Commissioner, Southern Division—Voted ...				18,000	27,500	13,000
Commissioner, Central Division.						
(b) Pay Establishment Voted ...				3,000	4,500	3,000
Total—Commissioner, Central Division—Voted ..				3,000	4,500	3,000
Commissioner, Northern Division.						
(b) Pay of Establishment Voted ...				6,000	6,000	6,000
Total—Commissioner, Northern Division—Voted ...				6,000	6,000	6,000
Total—Commissioners ...			28,318	22,000	38,000	22,000
Total—Special Surveys—Voted ...			1,21,308	1,27,400	1,32,600	1,27,400

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DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
VII —REVENUE ESTABLISHMENT.									
Deccan Irrigation Circle.									
(a) Pay of Officers	...	...	...	... Voted	...	415	.....	.....	460
b) Pay of Establishment—									
Temporary establishment	...	...	...	... Voted	...		4,100	4,100	6,500
Interim relief	...	...	...	... Voted	...		.....	.....	.....
				Total—Voted	...	415	4,100	4,100	6,900
(c) Allowances, etc.—									
Travelling allowance	..	...	...	... Voted	...		900	200	1,600
Dearness allowance	...	...	...	... Voted	..		8,300	3,100	12,000
House Rent Allowance	...	...	...	...	...		.....	.....	200
				Total—Voted	..	9,564	9,200	3,300	13,800
				Total—Deccan Irrigation Circle—Voted	...	9,979	13,300	7,400	20,700
Central Circle.									
(b) Pay of Establishment—									
Permanent establishment	...	...	...	... Voted	..		.....	.....	.....
Temporary establishment	...	...	...	... Voted	...		400	400	400
				Total—Voted	..	441	400	400	400
(c) Allowances, etc.—									
Travelling allowance	...	...	...	... Voted	...		.....	.....	.....
Dearness allowance	...	...	...	... Voted	...		300	400	400
				Total—Voted	..	355	300	400	400
				Total—Central Circle—Voted	...	796	700	800	600
Eastern Circle.									
(b) Pay of Establishment—									
Permanent establishment	...	...	...	... Voted	...		400	400	1,000
Temporary establishment	...	...	...	... Voted	...		2,900	2,000	2,700
				Total—Voted	...	3,113	3,300	2,400	3,700
(c) Allowances, etc.—									
Travelling allowance	...	...	...	... Voted	...		100	100	300
Dearness allowance	...	...	...	... Voted	...		2,400	2,700	3,500
				Total—Voted	...	1,877	2,500	2,800	3,800
				Total—Eastern Circle—Voted	...	4,990	5,800	5,200	7,500
				Total—VII-Revenue Establishment—Voted	...	15,765	19,800	13,400	29,000
				Total, Establishment (Special)	...	1,37,073	1,25,200	1,46,000	1,56,400

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-Interest on Ordinary Debt—	Rs.	Rs.	Rs.	Rs.
(i) Rupee Debt—				
1-Interest on Permanent Loans—				
3 per cent. Bombay Government Loan, 1955 ..	10,59,516	11,13,000	10,64,000	11,18,000
3 per cent. Bombay Government Loan, 1956 ..	11,02,290	11,04,000	10,71,000	11,04,000
3 per cent. Bombay Government Loan, 1958 ..	19,65,872	10,96,000	11,46,000	11,74,000
8 per cent. Bombay Provincial Development Loan, 1962 ..	.....	.....	9,00,000	18,00,000
Interest on loans in course of discharge ..	.....	.....	.....	.....
2-Discount on Loans ..	.....	.....	6,00,000	.....
3-Floating Loans—				
Discount on Treasury Bills ..	.....	.....	.....	.....
Interest on other Floating Loans ..	.....	.....	2,3,000	6,00,000
4-Other Items—				
Management of Debt—				
(a) 3 per cent. Bombay Government Loan, 1955 ..	16,451	7,000	18,000	7,000
(b) 3 per cent. Bombay Government Loan, 1956 ..		7,000		7,000
(c) 3 per cent. Bombay Government Loan, 1958 ..		7,000		7,000
(d) 8 per cent. Bombay Provincial Development Loan, 1962 ..		.....		12,000
Expenditure connected with the issue of new loans ..	.....	.....	2,28,000	.....
Miscellaneous ..	.....	.....	.....	.....
5-Interest on loans taken from the Central Government—				
Consolidated Debt ..	45,90,766	45,31,000	45,31,000	44,68,000
Presidency Corporations ..	24,68,955	21,36,000	21,36,000	17,37,000
Interest on loans taken in connection with "Food Production Drive" ..	11,975	11,000	7,000	.....
TOTAL, A-Interest on Ordinary Debt ..	1,03,15,225	1,00,16,000	1,19,42,000	1,19,80,000
B-Interest on Unfunded Debt—				
<i>Special Loans—</i>				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds ..	82,415	13,000	13,000	13,000
(2) Charitable Funds ..		88,000	88,000	88,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture ..		33,000	39,000	28,000
(4) Munglal Goenka Institute of Animal Genetics and Nutrition ..		.....		
TOTAL ..	82,415	84,000	80,000	79,000
<i>State Provident Funds—</i>				
Interest on General Provident Fund ..	18,09,336	19,60,000	19,64,000	20,76,000
Interest on I.C.S. Provident Fund ..	66,220	66,000	61,000	65,000
Interest on I.C.S. (Non-European Members) Provident Fund ..	14,784	16,000	16,000	18,000
Interest on Contributory Provident Fund ..	14,154	17,000	33,000	22,000
<i>Special Deposit Accounts—</i>				
Interest on Cemetery Endowment Fund ..	.....	.....	.....	.....
TOTAL ..	19,04,544	20,59,000	20,74,000	21,81,000
TOTAL, B-Interest on Unfunded Debt ..	19,86,959	21,43,000	21,54,000	22,60,000
C-Interest on Other Obligations—				
<i>Other Items—</i>				
Interest on Charitable and other Funds ..	6,643	2,000	81,000	2,000
Miscellaneous ..	45	.....	.....	.....
TOTAL, C-Interest on Other Obligations ..	6,688	2,000	81,000	2,000
D-Transfers—				
<i>Deduct—</i>				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept" ..	-42,63,904	-46,65,000	-45,99,000	-54,11,000
(ii) Commercial undertakings—Dapuri Workshops ..	-11,374	-12,000	-12,000	-12,000
Interest transferred to "10—Forest" ..	-33,383	-33,000	-33,000	-33,000
Interest transferred to "85-A, Capital Outlay on Provincial Schemes of State trading" ..	-2,54,079	5,18,000	-15,91,000	-2,37,000
Interest portion of equated payments on account of commuted value of pensions ..	-2,51,793	-2,35,000	-2,38,000	-2,31,000
TOTAL, D-Transfers—Deduct ..	-48,14,493	-43,87,000	-65,73,000	-80,24,000
GRAND TOTAL—Charged ..	74,94,379	77,74,000	75,54,000	62,18,000

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23-Appropriation for Reduction or Avoidance of Debt,	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955	19,65,000	6,14,000	6,14,000	.....
3 per cent. Bombay Government Loan, 1956	19,41,000	6,55,000	6,55,000	.....
3 per cent. Bombay Government Loan, 1958	16,87,000	7,35,000	7,35,000	.....
3 per cent. Bombay Provincial Development Loan, 1962 ...	.....	.....	.....	23,43,000
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	5,31,000	5,31,000	5,31,000	5,31,000
3 per cent. Bombay Government Loan, 1956	5,25,000	5,25,000	5,25,000	5,25,000
3 per cent. Bombay Government Loan, 1958	5,16,000	5,16,000	5,16,000	5,16,000
3 per cent. Bombay Provincial Development Loan, 1962 ...	.....	.....	.....	9,00,000
B-Other Appropriations—				
(a) Repayment of the consolidated debt	13,15,403	13,75,000	13,75,000	14,33,000
(b) Contribution to the Debt Redemption and Avoidance Fund ..	2,00,00,000	.....	.....	.....
C-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	-6,00,073	-6,21,000	-6,21,000	-6,42,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	-3,45,445	-2,07,000	-2,17,000	-2,00,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account ..	-1,69,315	-1,77,000	-1,77,000	-1,85,000
Total—Charged ..	2,73,65,570	39,46,000	39,46,000	59,34,000

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-HEADS OF PROVINCES.					Rs.	Rs.	Rs.	Rs.
A-SALARY OF THE GOVERNOR	..	..	Charged	..	66,000	66,000	63,000	60,000
B-SECRETARIAL STAFF OF GOVERNOR	..	..	Charged	25-A.B.	78,360	81,000	76,000	80,000
C-STAFF AND HOUSEHOLD OF GOVERNOR	..	..	Charged	25-A.C.	2,78,622	2,42,000	2,48,000	2,50,000
D-SUMPTUARY ALLOWANCE OF GOVERNOR	..	..	Charged	..	15,000	20,000	18,000	..
E-EXPENDITURE FROM CONTRACT ALLOWANCE	..	..	Charged	..	1,22,064	1,13,000	1,24,000	1,00,000
F-TOUR EXPENSES	..	..	Charged	25-A.F.	60,161	69,000	61,000	..
G-MINISTERS	..	..	Charged	25-A.G.	1,84,295	1,64,000	1,90,000	..
	..	..	Voted		3,81,936	3,25,000	5,20,000	4,10,000
Total				..	11,85,889	10,80,000	13,09,000	12,00,000
TOTAL				Charged	8,04,503	7,55,000	7,80,000	..
				Voted	3,81,936	3,25,000	5,29,000	4,10,000
B-LEGISLATIVE BODIES.								
H-PROVINCIAL LEGISLATIVE ASSEMBLY (BOMBAY LEGISLATURE DEPARTMENT)	..	..	Charged	..	..	..	..	16,000
	..	..	Voted	25-B.H.	5,28,916	5,77,000	6,97,000	7,26,000
I-PROVINCIAL LEGISLATIVE COUNCIL	..	..	Charged	..	..	..	..	..
	..	..	Voted	25-B.I.	65,818	71,000	99,000	85,000
J-ELECTIONS FOR LEGISLATURES	..	..	Voted	25-B.J.	8,55,063	20,04,000	53,000	25,00,000
TOTAL				Charged	..	..	..	32,000
				Voted	..	..	..	..
TOTAL				..	14,49,797	26,52,000	8,49,000	33,15,000
				..	14,49,797	26,52,000	8,49,000	33,47,000
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.								
K-CIVIL SECRETARIAT	..	..	Voted	25-C.K.	63,18829	62,02,000	77,83,000	74,87,000
L-PUBLIC SERVICE COMMISSION	..	..	Charged	25-C.L.	1,67,765	1,66,000	1,91,000	2,12,200
M-BOARD OF REVENUE ETC.—BOMBAY REVENUE TRIBUNAL	..	..	Charged	25-C.M.	19,501	20,000	20,000	20,000
	..	..	Voted		5,082	5,000	5,000	5,000
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.	..	..	Voted	25-C.N.	67,049	61,000	75,000	60,000
O-LOCAL FUND AUDIT ESTABLISHMENT	..	..	Voted	25-C.O.	2,75,790	2,73,000	4,10,000	3,98,000
TOTAL				..	68,53,966	67,33,000	84,84,000	81,82,200
TOTAL				Charged	1,87,266	1,86,000	2,11,000	2,32,200
				Voted	66,66,700	65,47,000	82,73,000	79,50,000

EXPENDITURE.

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25-GENERAL ADMINISTRATION.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.									
P-COMMISSIONERS			Voted	..	25-D.P.	5,63,944	4,81,000	5,61,000	5,59,000
E-DISTRICT ADMINISTRATION.									
Q-E.S.T.—DISTRICT ADMINISTRATION			Voted	..	25-E.Q. R.S.T.	1,74,03,507	1,31,74,000	2,53,94,000	2,54,12,000
G-MISCELLANEOUS.									
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES			Voted	..	25-G.U.	24,999	25,000	25,000	25,000
V-MISCELLANEOUS			Voted	..	25-G.V.	37,252	69,500	6,000	26,000
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS			Voted	..	25-G.W.	8,31,952	5,97,300	7,00,000	8,89,000
X-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME			Voted	...	25-G.Y.	1,96,576	2,98,200	2,98,000	2,00,000
TOTAL .. Voted					..	10,90,779	9,90,000	10,29,000	11,40,000
H-CHARGES IN ENGLAND.									
Y-HIGH COMMISSIONER FOR INDIA			{ Charged Voted	..	35-H.Y.	10	4,000	.....	.....
				..		4,59,958	2,40,000	3,04,000	1,79,000
TOTAL ..					..	4,59,968	2,44,000	3,04,000	1,79,000
GROSS TOTAL					{ Charged Voted	9,91,780 2,80,16,021	9,45,000 2,44,09,000	9,91,000 3,69,39,000	11,16,000 3,89,67,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING ALLOWANCE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE AND CONVEYANCE) AND CONTINGENCIES					... Voted				- 5,27,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE)					... Voted				-22,69,000
TOTAL					... Voted				-27,96,000
NET TOTAL					{ Charged Voted				11,16,000 3,61,71,000
GRAND TOTAL					..	2,80,07,801	2,53,54,000	3,79,30,000	3,72,87,000

* Details are shown in a separate publication.

EXPENDITURE.

DETAILED ACCOUNT No. 25-AB. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
								Rs.	Rs.	Rs.	Rs.
B-SECRETARIAL STAFF OF THE GOVERNOR.											
B-1 (1) Pay of Officers—											
Private Secretary to Governor	...	...	...	...	...	1	1		15,600		16,500
Assistant Secretary, Office of the Governor's Private Secretary (650—950).						1	1		11,400		11,400
Leave salary	..	..	..	..	..				6,000		6,400
Total .. Charged ..								26,840	33,000	27,700	34,300
B-1 (2) Pay of Establishment—											
Superintendent, Stenographer and clerks (35—550)	..	..	..	..	..	6	7		24,100		22,500
Servants (35—40)	..	..	..	..	..	4			.....		.....
Leave salary	..	..	..	..	..				600		600
Total .. Charged ..								28,604	24,700	24,000	23,100
B-1 (3) Allowances, Honoraria, etc.—											
Travelling allowance	..	..	..	..	..				2,500		2,500
House-rent and other allowances	..	..	..	..	..				5,000		6,000
Dearness allowance	..	..	..	..	..				8,200		9,100
Total .. Charged ..								16,969	15,700	17,000	17,600
B-1 (4) Contingencies—											
For contract contingencies—											
Service postage and telegrams	..	..	..	..	..				5,550		3,500
Telephone charges	..	..	..	..	..				500		500
Office expenses and miscellaneous	..	..	..	..	..				1,550		2,000
Total .. Charged ..								5,947	7,600	7,300	6,000
TOTAL, Secretarial Staff of the Governor .. Charged ..								78,360	81,000	76,000	81,000

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A—Heads of Provinces.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
					1949-50.	1950-51.				
C—Staff and Household of the Governor.							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
C-1 Comptroller of the Governor's household							1,43,499	1,00,000	1,13,000	1,05,300
C-2 Band Establishment							1,849	5,000	3,000	5,000
C-3 Body Guard Establishment							18	.....	9,000	.....
C-4 Medical Establishment							20,967	20,000	21,000	20,000
C-5 Furnishing of Official Residences							22,092	28,000	19,000	47,600
C-6 Maintenance of Government House and upkeep of gardens ..							90,197	89,000	83,000	1,11,900
TOTAL—Staff and Household of the Governor .. Charged ..							2,78,622	2,42,000	2,43,000	2,89,800
C—Staff and Household of the Governor.										
C-1 Comptroller of the Governor's Household										
1 (1) Pay of Officers—										
Comptroller (850)					1	1		10,200		11,400
Aides-de-Camp pay scale					2	2		15,700		12,600
Leave salary .. .. .					...	...		.....		1,800
Total .. Charged ..							30,679	25,900	23,900	25,200
C-1 (2) Pay of Establishment—										
Superintendent (400—550)					1	1		4,580		4,940
Clerks (75—400)					8	7		14,960		12,190
Servants (35—60)					24	23		12,020		11,480
Leave salary					...	...		2,140		4,690
Total .. Charged ..							39,903	33,700	33,800	33,300
C-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance								3,500		3,500
House rent and other allowances								10,280		10,500
Dearness allowance								12,920		20,300
Total .. Charged ..							59,555	26,700	41,300	34,300
C-1 (4) Contingencies—										
Non contract contingencies—										
Service postage and telegrams								6,000		2,500
Other charges .. .. .								.....		2,740
Dearness allowance								3,000		3,360
Other supplies and services—										
Establishment for camp equipage								4,700		3,900
Total .. Charged ..							13,362	13,700	14,000	12,500
TOTAL — Comptroller of the Governor's Household, Charged ..							1,43,499	1,00,000	1,13,000	1,05,300

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.				Strength.		Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						Rs.	Rs.	Rs.	
C-2 Band Establishment.									
C-2 (1) Pay of Establishment—									
Pay of establishment (21-440)									
Deduct—Recoveries on account of family allotments of officers ..									
Interim relief									
Total .. Charged ..						317	.....		.....
C-2 (2) Allowances, Honoraria, etc.—									
Travelling allowance									
House-rent and other allowances									
Dearness allowance									
Total .. Charged ..						277	.....		.....
C-2 (3) Contingencies—									
Non-contract contingencies—									
Band contingencies							5,000		5,000
Rations and clothing									
Total .. Charged ..						1,255	5,000		5,000
TOTAL, Band Establishment—Charged ..						1,849	5,000	3,000	5,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.									
C-3 Body Guard Establishment.									
C-3 (1) Pay of Officers—									
Commandant, Body Guard (800)									
Jamadar Body Guard (90-110)+ Body Guard allowance at Rs.10 each ..									
Total .. Charged ..									
C-3 (2) Pay of Establishment—									
Pay of establishment (17-48)									
Interim relief									
Total .. Charged ..									
C-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance									
House-rent and other allowances									
Dearness allowance									
Total .. Charged ..									
C-3 (4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams									
Railway carriage to Body Guard Establishment									
Supplies and services									
Total .. Charged ..						18	.....		.....
TOTAL, Body Guard Establishment, Charged ..						18	.....	9,000	.....

*The Band and Body Guard establishments abolished with effect from 1st January 1948.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.									
C-4 Medical Establishment.									
C-4 (1) Pay of Officers—									
Medical Officer (300+special pay 200)	--	--	Charged	1		439	.....		.....
C-4 (2) Pay of Establishment—									
Medical Officer (90—200)	--	--	--	1	1		2,880		3,300
Compounders, etc. (55—130)	--	--	--	2	2		1,960		
Nurses (70—100)	..	..	..	1	1		840		
Ward Servants— (35—40)	..	..	--	1	1		440		3,970
Dressers	..	..	..	1	1		590		
Ayah	..	..	--	1	1		390		
Leave salary	--	..	..				600		730
Total .. Charged						8,526	7,700	8,000	8,000
C-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance	--	--	--				300		200
House-rent and other allowances	--	--	--				4,200		3,200
Dearness allowance	..	..	..				2,800		3,600
Total .. Charged						6,953	7,300	8,000	7,000
C-4 (4) Contingencies—									
Non-contract contingencies	--	--	Charged			5,049	5,000	5,000	5,000
TOTAL, Medical Establishment .. Charged						20,967	20,000	21,000	20,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.									
C-5 Furnishing of official residences.									
C-5 (1) Maintenance and repairs of furniture	..	..	--			15,654	10,200	10,500	23,000
C-5 (2) Inauguration grant for furniture and carpets	..	..	--			4,111	15,300	5,500	22,600
C-5 (3) Dearness allowance	..	..	..			2,327	2,500	2,000	2,000
TOTAL, Furnishing of official residences .. Charged						22,092	28,000	19,000	47,600

EXPENDITURE.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-6 Maintenance of Government House and upkeep of Gardens.						
C-8 (1) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens ..			88,109	18,000		20,000
Water charges				30,000		30,000
Rents, rates and taxes			2,037	30,000		34,500
Dearness allowance			51	11,000		18,400
Total .. Charged ..			90,197	89,000	83,000	1,11,900
TOTAL, Maintenance of Government House and upkeep of gardens			90,197	89,000	83,000	1,11,900
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.						
F-TOUR EXPENSES.						
F(1) (a) Other tour expenses			31,275	40,000	40,000	49,040
F(1) (b) Dearness allowance			700	800	1,000	960
Total ..			31,975	40,800	41,000	50,000
F(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department			28,186	28,200	20,000	14,000
Total ..			28,186	28,200		14,000
TOTAL, .. Tour Expenses .. Charged ..			60,161	69,000	61,000	64,000

EXPENDITURE.

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DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of Provinces—concd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
G-MINISTERS										
G-(1) Pay of Officers—										
Ministers (850)	..	..	..	..Charged	10	12		1,02,000		1,22,400
Parliamentary Secretaries (400)	..	..	..	.. Voted	9	11		38,400		52,800
Secretary to the Prime Minister (650—950)	..	..	..	.. Voted	1	1		10,300		11,400
Total										
							1,02,000	1,02,000	1,45,000	1,22,400
							47,547	48,700	54,000	64,200
G-(2) Pay of Establishment—										
Personal Assistants and Typists (75—440)	..	..	..	..	41	47		87,200		1,07,680
Servants (35—40)	..	..	..	..	83	93		40,200		46,480
Temporary Establishment	..	..	..	..		4		1,500		3,500
Leave Salary	..	..	..	..				2,500		
Probable Savings	..	..	..	..				....		—120
Total										
							1,24,577	1,31,400	1,45,000	1,57,600
G-(3) Allowances, Honoraria, etc.—										
Travelling Allowance (Fixed)	..	..	..	.. Voted				9,600		13,200
Travelling Allowance	..	..	..	..Charged				36,600		45,200
				.. Voted				26,000		30,000
Motor car allowance	..	..	..	..Charged				24,000		28,800
House-rent and other allowances	..	..	..	..Charged				1,400		4,000
				.. Voted				29,600		38,200
Dearness allowance	..	..	..	..				49,700		71,000
Charged							82,295	62,000	45,000	78,100
Voted							1,18,404	1,14,000	1,36,000	1,52,400
G-(4) Contingencies.—										
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				14,000		20,000
Maintenance of motor cars	..	..	..	..				3,000		3,000
Sumptuary allowance	..	..	..	..				8,000		10,000
Other charges	..	..	..	..				5,000		4,800
Total										
							90,808	30,000	1,94,000	37,800
Total, Ministers.										
							1,84,295	1,64,000	1,90,000	2,00,500
							3,81,336	3,25,000	5,29,000	4,12,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
H-PROVINCIAL LEGISLATIVE ASSEMBLY.									
(BOMBAY LEGISLATURE DEPARTMENT)									
H-(1) Pay of Officers—									
Hon. The Speaker (850)	..	..	..Charged ..	1	1		10,200		10,200
Deputy Speaker (200)	..	..	..Charged ..	1	1		2,400		2,400
Secretary (650—950 + 200 special pay)	..	..	..Voted ..	1	1		13,800		13,800
Deputy Secretary (700—1000)	..	..	..Voted ..		1		....		3,550
Assistant Secretary (650—950)	..	..	..Voted ..	1	1		8,500		9,150
Members (150)	..	..	..Voted ..	153	209		2,75,400		3,76,200
TOTAL									
				{ Charged ..		....	....	....	12,600
				{ Voted ..		2,95,725	3,10,300	3,56,000	4,02,700
H-(2) Pay of Establishment—									
Superintendent and Reporters (120—600)	..	..	..	21	22		75,800		78,090
Clerks and Typists (75—200)	..	..	..	6	7		9,640		11,200
Servants (35—60)	..	..	..	28	28		13,810		13,980
Temporary Establishment	..	..	..	5	5		2,100		1,480
Leave salary	..	..	..				750		....
Probable Saving	..	..	..						—3,750
TOTAL				..Voted ..		91,451	1,02,100	99,000	1,01,000
H-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{ Charged ..				....		1,000
	..	..	{ Voted ..				1,05,000		1,49,000
House-rent, motor car and other allowances	..	..	{ Charged ..				....		18,100
	..	..	{ Voted ..				19,400		2,400
Dearness allowance	..	..	..				27,200		37,900
TOTAL				{ Charged ..		....	....	....	3,400
				{ Voted ..		1,23,153	1,51,600	2,06,000	2,05,000
H-(4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..				1,900		2,500
Purchase of books and periodicals	..	..	..				2,000		2,500
Rents, rates and taxes	..	..	..				1,800		2,000
Electric charges	..	..	..				1,800		2,000
Telephone charges	..	..	..				3,000		4,500
Other charges	..	..	..				2,500		3,800
TOTAL				.. Voted ..		18,586	13,000	36,000	17,300
TOTAL—Provincial Legislative Assembly				{ Charged ..		....	....	....	16,000
				{ Voted ..		5,28,916	5,77,000	6,97,000	7,26,000

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
I-PROVINCIAL LEGISLATIVE COUNCIL.									
Officers :—									
Hon. the President (850)	..	..	.. Charged ..	1	1		10,200		10,200
Deputy President (200)	..	..	.. Charged ..	1	1		2,400		2,400
Members (150)	..	..	.. Voted ..	28	38		50,100		68,400
Probable Savings	...	...	...				—5,000		....
Total ..				..	..	....	....	....	12,600
				..	..	52,708	57,700	67,700	68,400
1-2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ..				..	..		....		1,000
				..	..		10,900		16,600
House-rent, motor car and other allowances ..				..	..		2,400		2,400
				..	..				
Total ..				..	..	....	....	....	3,400
				..	..	13,110	13,300	19,700	16,600
1-3) Contingencies—									
Non-contract contingencies—									
Other charges ..									
Total .. Voted ..				..	..	....	....*	11,600	....
				..	..				
TOTAL—Provincial Legislative Council				..	..	....	....	....	16,000
				..	..	65,818	71,000	99,000	85,000
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.—concl.									
J-ELECTIONS FOR LEGISLATURES									
By-elections	..	..	..	..	..		4,000	53,000	4,000
Elections to Provincial and Central Legislatures	..	..	..	..	..		20,00,000	16,50,000	25,00,000
(General Elections)	..	..	..	..	..				
Deduct—Recovery from the Government of India	..	..	..	..	..			—16,50,000	....
TOTAL—Elections for Legislatures .. Voted ..				..	..	8,55,963	20,04,000	53,000	25,04,000
				..	..				

* Included under "H—Provincial Legislative Assembly (Bombay Legislature Department)".

DETAILED ACCOUNT No. 25-C-K GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.						Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
K—CIVIL SECRETARIAT						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
K 1 HOME DEPARTMENT	..	..	..	Voted	..	5,60,914	5,56,000	5,76,000	5,92,000
K 2 (a) POLITICAL AND SERVICES DEPARTMENT	..	..	..	Voted	..	5,86,695	2,97,400	6,53,000	3,40,000
K 2 (b) Passport Branch	..	..	..	Voted	..	—8,296	—17,300	—19,000	—7,700
K 2 (c) BOMBAY DISTRICT GAZETTERS (REVISION) EDITORIAL BOARD	..	..	..	Voted	..	....	....	49,000	53,000
K 2 (d) RECREATION BOARD	..	..	..	Voted	..	....	....	8,000	9,700
K 3 SEPARATE DEPARTMENT	..	..	..	Voted	..	2,08,594	1,62,300	1,95,000	1,71,000
K 4 FINANCE DEPARTMENT	..	..	..	Voted	..	5,68,194	6,17,400	7,78,000	8,12,400
K 4 (a) ECONOMIC AND STATISTICS BUREAU	..	..	..	Voted	..	1,27,084	97,700	2,42,000	2,95,300
K 4 (b) SPECIAL COMMISSION OF ENQUIRY	..	..	..	Voted	..	20,436	....	....	....
K 5 REVENUE DEPARTMENT	..	..	..	Voted	..	5,23,580	5,97,000	5,37,000	5,49,700
K 6 HEALTH AND LOCAL GOVERNMENT DEPARTMENT	..	..	..	Voted	..	4,38,468	3,44,800	3,59,000	3,60,700
K 6-A ACCOMMODATION BRANCH	..	..	..	Voted	..	2,04,302	1,50,300	1,88,000	2,06,000
K 7 LEGAL DEPARTMENT	..	..	..	Voted	..	3,42,531	4,55,300	4,22,000	4,84,100
K 8 (a) DIRECTOR OF PUBLICITY	..	..	..	Voted	..	8,48,169*	5,58,100	9,22,000	6,04,200
K 8 (a) (1) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO SETS	..	..	..	Voted	..	4,30,520	4,89,200	4,84,000	4,55,500
K 8 (a) (2) SCHEME OF FILM PUBLICITY THROUGH MOBILE PUBLICITY VANS.	..	..	..	Voted	..	....	4,10,000	3,82,000	4,21,100
K (8) (b) ORIENTAL TRANSLATOR TO GOVERNMENT	..	..	..	Voted	..	....	2,06,700	2,41,000	2,33,400
K 9 SECRETARIAT RECORD OFFICE	..	..	..	Voted	..	68,683	69,000	76,000	96,400
K 10 CIVIL SUPPLIES DEPARTMENT	..	..	..	Voted	..	3,50,778	3,55,300	4,10,000	3,61,000
K 11 RECONSTRUCTION DEPARTMENT (POLITICAL AND SERVICES DEPARTMENT).	..	..	..	Voted	..	73,291	78,300	81,000	81,400
K 12 AGRICULTURAL AND FORESTS DEPARTMENT	..	..	..	Voted	..	3,57,451	3,23,800	4,12,000	4,04,700
K 13 EDUCATION AND INDUSTRIES DEPARTMENT	..	..	..	Voted	..	3,01,288	2,97,400	3,43,000	3,48,600
K 14 LABOUR DEPARTMENT	..	..	..	Voted	..	2,22,893	2,01,700	2,48,000	2,47,100
K 15 RELIEF AND REHABILITATION DEPARTMENT	..	..	..	Voted	..	71,683	....	1,57,000	1,77,500
K 16 DEVELOPMENT DEPARTMENT	..	..	..	Voted	..	....	....	1,23,000	2,30,800
Total	..	..	..	Voted	..	63,18,829	62,51,000	78,67,000	75,28,800
Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.	..	..	..	Voted	..	....	—49,000	—84,000	—41,800
Total	..	..	..	Voted	..	63,18,829	62,02,000	77,83,000	74,87,000
GRAND TOTAL—Civil Secretariat	..	..	..	..	..	63,18,829	62,02,000	77,83,000	74,87,000

* Amount inclusive of Oriental Translator to Government.

EXPENDITURE.

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DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
K-CIVIL SECRETARIAT—contd.						Ra.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.									
K-1 (1) Pay of Officers—									
Secretary (3,000)	..	Voted	..	1	1		36,000		36,000
Deputy Secretary (1100) + (Special Pay 200).	..	Voted	..	1	1		15,300		15,600
Under Secretary (650—950 plus special pay 150)	{		..	Charged	..		....		....
	{		..	Voted	..		11,000		11,020
Assistant Secretaries (650—950)	..	..	Voted	..	3	3	25,000		25,190
Leave salary	..	..	Voted	..			17,500		12,090
Deduct—Emergency deduction in pay	...	..	..						—3,000
Total .. Voted				..		94,082	1,04,800	99,000	96,900
K-1 (2) Pay of Establishment—									
Superintendents and Assistants (120—600)	..	..	..	45	45		1,32,710		1,24,700
Clerks, typists, etc. (75—220)	..	..	..	44	44		67,740		64,930
Servants (35—55)	..	..	..	19	18		8,830		8,780
Temporary establishment	..	..	..	63	78		99,540		1,22,400
Leave Salary	..	..	..	..			23,000		21,520
Total .. Voted				..		3,08,352	3,31,820	3,19,200	3,42,400
K-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	Voted	..				3,500		3,900
House rent and other allowances	..	..	Voted	..			1,580		1,800
Dearness allowance	..	..	Voted	..			93,800		1,17,200
Total .. Voted				..		1,08,238	98,880	1,21,700	1,22,900
K-1 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..	..	..	..			200		200
Purchase and repairs of furniture	..	..	..	..			500		500
Purchase of books and periodicals	..	..	..	..			800		800
Other charges	..	..	..	..			3,500		3,500
Non-contract contingencies—									
Service postage and telegrams	..	..	..	..			5,500		24,900
Total .. Voted				..		50,242	10,500	36,100	29,900
TOTAL, Home Department Voted				..		5,60,914	5,56,000	5,76,000	5,92,100

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT									
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.									
K-2 (a) (1) Pay of Officers—									
Chief Secretary (3,000 plus 750 special pay)	..	Voted	..	1	1		45,000		45,000
Deputy Secretary (650—950)	..	Voted	..	1	1		13,830		13,800
Assistant Secretaries (650—950)	..	Voted	..	2	3		17,880		26,600
Officer on Special duty (Merger of Deccan States) (320—650)	..		..	1			3,960		....
Leave Salary	..		..				4,000		1,600
Deduct—Emergency deduction in pay	..		..						—5,200
Total	..	Voted	..			98,628	84,670	99,000	81,800
K-2 (a) (2) Pay of Establishment—									
Superintendents and Assistants (120—600)	..		..	21	21		57,540		59,730
Clerks, typists, etc. (75—220)	..		..	27	28		33,110		36,890
Servants (35—60)	..		..	20	23		6,050		6,200
Temporary establishment	..		..	26	36		39,450		55,700
Leave Salary	..		..				6,000		5,180
Total	..	Voted	..			1,38,902	1,42,150	1,62,000	1,63,700
K-2 (a) (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	Voted	..				3,500		5,000
House-rent and other allowances	..	Voted	..				3,950		3,950
Dearness Allowance	..	Voted	..				45,300		63,050
Total	..	Voted	..			74,830	52,750	81,500	72,000
K-2 (a) (4) Contingencies—									
Contract contingencies—									
Carriage of records	..		..				200		200
Purchase and repairs of furniture	..		..				1,000		1,000
Purchase of books and periodicals	..		..				200		200
Petty Supplies	..		..				300		300
Non-contract contingencies—									
Service, postage and telegrams	..		..				20,000		20,000
Maintenance of Motor cars for Distinguished Visitor	..		..				...		4,000
Total	..	Voted	..			2,86,992	21,700	3,14,850	25,700
K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.—									
Deduct—Amount recoverable from the Central Government	..	Voted	..			—12,658	—3,870	—4,350	—3,200
TOTAL, Political and Services Department	..	Voted	..			5,97,821	2,97,400	6,53,000	3,40,00

EXPENDITURE.

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DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT.									
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.									
K-2 (b) (1) Pay of Officers—									
Passport Officer (special pay 200)	--	--	Voted	..			2,400		2,400
Total .. { Charged .. Voted ..				..		2,263	2,400	1,500	2,400
K-2 (b) (2) Pay of Establishment—									
Superintendents, Assistants, clerks, etc. (73—600)	--	--		..	10 10		19,500		20,500
Servants (35—40)	--	--		..	2 2		900		900
Temporary establishment	--	--		..	8 10		11,400		14,260
Leave salary	--	--		..			1,100		1,540
Total .. Voted				..		36,898	32,900	34,050	37,200
K-2 (b) (3) Allowances, etc.—									
House rent and other allowances	..	..		..			60		200
Dearness allowance	..	..		..			9,540		12,900
Total .. Voted				..		12,118	9,600	14,200	13,100
K-2 (b) (4) Contingencies—									
Non-contract contingencies—									
Service postage	..	..		..			2,000		2,000
Office expenses	..	..		..			1,000		1,000
Total .. Voted				..		3,536	3,000	4,500	3,000
Deduct—Contribution recovered from the Central Government Voted				..		—63,161	—65,200	—73,250	—63,400
Total, Passport Branch .. Voted				..		—8,236	—17,300	—19,000	—7,700

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Head-quarters Establishments—contd.					Strength.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.				
K-Civil Secretariat—contd.									
						Ra.	Ra.	Ra.	Ra.
K-2 Political and Services Department									
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board					..				
K-2 (c) (1) Pay of Officers—									
Executive Editor and Secretary	...	...	...	...	1				18,000
Total—Voted					...			14,000	18,000
K-2 (c) (2) Pay of Establishment.									
Temporary Establishment	...	...	...	...	6				8,700
Total—Voted					...			8,500	8,700
K-2 (c) (3) Allowances, Honoraria, etc.									
Travelling Allowance	...	...	...	...					5,000
House rent and other Allowances	...	...	...	...					12,800
Dearness Allowance	...	...	...	...					4,500
Total—Voted					...			20,000	22,300
K-2 (c) (4) Contingencies—									
Non-Contract Contingencies—									3,500
Service Postage and Telegrams	...	...	...	...					500
Total—Voted					...			6,500	4,000
Total—Bombay District Gazetteers(Revision) Editorial Board					...			49,000	53,000

DETAILED ACCOUNT No. 25-CK GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>	Strength.		Accounts 1948-49	Budget, Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—<i>contd.</i>						
K-2 Political and Service Department						
K-2 (d) Recreation Board						
K-2 (d) (1) Pay of Establishment Voted ..					5,600	6,880
K-2 (d) (2) Allowances, Honoraria, etc. Voted ..					2,400	2,820
K-2 (d) (3) Contingencies Voted ..						
Total Recreation Board ..					8,000	9,700

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51				
K-CIVIL SECRETARIAT—contd.										
K-3 SEPARATE DEPARTMENT.										
K-3 (1) Pay of Establishment—										
Superintendents, Assistants and Clerks (75-440)	..	..	..	..	5	6		11,720		12,300
Servants, hamals, etc. (35-60)	..	..	..	..	41	49		19,920		23,400
Temporary establishment	..	..	..	..	6	5		3,420		1,900
Leave salary	..	..	..	..				1,400		2,000
Total .. Voted ..							36,457	36,460	38,200	39,600
K-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				500		500
House-rent and other allowances	..	..	..	..				1,540		2,100
Dearness allowance	..	..	..	..				18,600		22,400
Total .. Voted ..							22,709	20,640	30,200	25,000
K-3 (3) Contingencies—										
Contract contingencies—										
Carriage of records	..	..	..	..				7,000		7,000
Purchase and repairs of furniture	..	..	..	..				3,000		3,000
Purchase of books and periodicals	..	..	..	..				4,000		4,000
Telephone charges	..	..	..	..				40,000		40,000
Electric charges	..	..	..	..				11,000		11,000
Water charges	..	..	..	..				3,000		3,000
Indian and Reuters news agency charges	..	..	..	..				20,400		20,400
Other charges	..	..	..	..				11,000		12,000
Petty Supplies	..	..	..	..				2,000		3,000
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..				3,600		3,600
Service postage and telegrams	..	..	..	..				200		200
Pay of inferior servants	..	..	..	..				....		....
Dearness allowance	..	..	..	..				....		....
Total .. Voted ..							1,49,428	1,05,200	1,26,600	1,07,200
TOTAL, Separate Department—Voted ..							2,08,594	1,62,300	1,95,000	1,71,800

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
K-CIVIL SECRETARIAT—contd.							Rs.	Rs.	Rs.	Rs.
K-4—FINANCE DEPARTMENT.										
K-4 (1) Pay of Officers—										
Secretary (3,000)	..	..	..	Voted	..	1	1	36,000		36,000
Financial Adviser	..	..	..	Voted	..	1	1	.....		6,000
Deputy Secretaries (650—2,250 + special pay 200 each)	..	..	..	Voted	..	3	3	50,400		47,200
Under Secretaries (50—950 + special pay 150)	..	..	..	Voted	..	2	3	25,140		35,550
Asst. Secretaries (65—950)	..	..	..	Voted	..	3	6	27,420		51,170
Special Officer, Reconstruction Finance (650—950 + Special pay 150)	..	..	..	..	..	1	1	12,000		12,600
Special Officer (Pensions) (400)	..	..	..	..	..	..	..	.....		4,800
Leave salary	..	..	..	..	..	..	..	18,460		16,780
Deduct—Emergency deduction in pay	..	..	..	Voted	..	..	..			—3,000
Total .. Voted	..	..	..	..	..	..	1,60,638	1,69,420	2,00,600	2,07,100
K-4 (2) Pay of Establishment—										
Superintendents and Assistants (120—600)	..	..	..	..	..	50	50	1,64,310		1,66,400
Clerks, typists, etc. (75—220)	..	..	..	..	..	52	52	79,350		71,500
Servants (35—55)	..	..	..	..	..	20	22	8,880		10,100
Temporary establishment	..	..	..	..	..	38	93	79,850		1,70,500
Probable savings	..	..	..	..	..	..	..	—6,390		—7,900
Total .. Voted	..	..	..	..	..	..	2,86,289	3,26,000	4,00,500	4,10,600
K-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	Voted	..	..	..	5,000		10,000
House-rent and other allowances	..	..	..	Voted	..	..	..	6,980		7,600
Dearness allowance	..	..	..	Voted	..	..	..	1,00,000		1,58,800
Total .. Voted	..	..	..	..	..	..	464	1,11,980	1,54,400	1,76,400
K-4 (4) Contingencies—										
Contract contingencies—	..	..	..	..	..	..	..			
Carriage of records	..	..	..	..	..	..	..	400		500
Purchase and repairs of furniture	..	..	..	..	..	..	..	300		2,000
Purchase of books and periodicals	..	..	..	..	..	..	..	1,200		1,500
Petty supplies	..	..	..	..	..	..	..	500		1,900
Other charges	..	..	..	..	..	..	..	100		100
Non-contract contingencies—	..	..	..	..	..	..	..			
Service postage and telegrams	..	..	..	..	..	..	..	3,500		8,000
Total .. Voted	..	..	..	..	..	..	3,803	6,000	18,500	14,000
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—										
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department	..	..	..	..	..	..	..	4,000	4,000	4,300
TOTAL, Finance Department .. Voted	..	..	..	..	..	..	5,68,194	6,17,400	7,78,000	8,12,400

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.	Rs.	Rs.	Rs.	Rs.
K-4 (a) ECONOMIC AND STATISTICS BUREAU.										
K-4 (a) (1) Pay of Officers—										
Director (1,000-1,350)	..	..	..	..	1	1		13,390		14,000
Deputy Directors (440-920)	..	..	..	..	2	2		11,810		12,600
Sampling Expert (440-520)	..	..	..	..		1				5,400
Total	..						25,541	25,200	26,200	32,000
K-4 (a) (2) Pay of Establishment—										
Superintendents	..	..	..	..	2	8		8,200		19,600
Assistant Statisticians, Clerks, Typists, Stonographers etc.	..			..	23	17		29,200		18,700
Servants	..	..	..	..	7	8		3,000		3,600
Temporary Establishment	..	..	..	..		102		....		80,000
Total	..						49,316	40,400	78,900	1,21,900
K-4 (a) (3) Allowances and Honoraria, etc.—										
Travelling Allowance (Ordinary)	..	..	..	..				2,500		10,000
House rent and other Allowances	..	..	..	..				400		1,400
Dearness Allowance	..	..	..	..				16,800		73,000
Remuneration to School Teachers..	..	..	..	..				....		29,000
Total	..						23,994	19,700	55,300	1,13,400
K-4 (a) (4) Contingencies										
Contract contingencies	..	..	..	..				9,800		25,000
Non-Contract contingencies	..	..	..	..				2,600		3,000
Total	..						28,233	12,400	81,600	28,000
Total, Statistics Bureau	..						1,27,084	97,700	2,42,000	2,95,300

DETAILED ACCOUNT No. 25-G.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.					Strength.		Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
K-4 (b)—SPECIAL COMMISSION OF ENQUIRY										
K-4 (b) (1) Pay of Officers—										
Secretary (945)	..	..	..	..				....		
Special Officer	..	..	..	..				....		
Assistant Secretary (650)	..	..	..	..				....		
Total .. Voted ..							11,745	.....		
K-4 (b) (2) Pay of Establishments—										
Superintendent and Assistants	..	..	..	..				....		
Clerks, Typists, etc.	..	..	..	..				....		
Servants	..	..	..	..				....		
Total .. Voted ..							2,856	....		
K-4 (b) (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	Voted ..				....		
House rent and other Allowances	..	..	..	Voted ..				....		
Dearness allowance	..	..	..	..				....		
Cost of living allowance—										
Other Gazetted Officers	..	..	..	Voted ..				....		
Total .. Voted ..							5,775			
K-4 (b) (4) Contingencies										
	..	..	..	..			60	....		
Total, Special Commission of Enquiry .. Voted ..							20,436	....		

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.									
K-5 REVENUE DEPARTMENT.									
K-5 (1) Pay of Officers—									
Secretary (3,000)	..	..	Voted	1	1		36,000		36,000
Deputy Secretary (1,000—2,250 + Spl. pay 200)	..	..	Voted	1	1		17,700		17,700
Under Secretary (650—950 + Spl. pay 150)	..	..	Voted	1	1		11,710		11,280
Additional Under Secretary (650—950 Spl. pay 150)	..	..	Voted	1			10,680		....
Assistant Secretaries (650—950)	..	..	Voted	5	3		41,060		27,080
Secretary, Khar Lands Development Board (250—325 + Spl. Pay 75)	..	..	Voted	1			....		4,290
Leave Salary	..	..	Voted				6,000		3,650
Deduct—Emergency deduction in pay	..	..					....		—3,000
Total .. { Charged						....	....	....	....
Voted						1,28,883	1,23,150	1,14,000	97,000
K-5 (2) Pay of Establishment—									
Superintendents and Assistants (120—600)	..	..		27	35		1,19,710		1,16,100
Clerks, Stenographers, typists, etc. (75—300)	..	..		37	61		71,390		77,370
Servants (35—60)	..	..		17	21		9,630		9,810
Temporary establishment	..	..					1,33,860		75,800
Leave salary	..	..					9,980		16,720
Total .. Voted						2,63,684	3,44,570	2,66,000	2,95,800
K-5 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	Voted				1,000		1,000
House-rent and other allowances	..	..	Voted				7,580		8,950
Dearness allowance	..	..	Voted				98,360		1,11,950
Total .. Voted						1,04,043	1,06,940	1,20,000	1,21,900
K-5 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..	..					500		500
Purchase of books and periodicals	..	..					600		600
Petty supplies	..	..					400		400
Other charges	..	..					500		500
Non-contract contingencies—									
Service postage and telegrams	..	..					20,940		33,000
Total .. Voted						26,970	22,940	37,000	35,000
TOTAL, Revenue Department .. Voted						5,23,580	5,97,600	5,37,000	5,49,700

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION C-Civil Secretariat and Head Quarters Establishment—contd.					Strength.		Accounts. 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.										
K-6 Health and Local Government Department.										
K-6 (1) Pay of Officers—										
Secretary (3,000)	..	..	..	Voted	1	1		36,000		36,000
Deputy Secretary (650—950 plus special pay 200)	..	..	..	Voted	1	1		13,800		12,000
Under Secretary (650—950)	..	..	..		1	1		11,100		11,050
Assistant Secretaries (650—950)	..	..	..	Voted	1	2		9,200		16,720
Leave salary	..	..	..	Voted				19,000		4,730
Deduct—Emergency deduction in pay										—3,000
Total .. Voted							71,469	80,100	86,700	77,500
K-6 (2) Pay of Establishment—										
Superintendents and Assistants (120—600)	..	..	..		29	29		79,970		78,710
Clerks, typists etc., (75—220)	..	..	..		35	35		43,930		45,970
Servants (35—55)	..	..	..		15	15		6,950		7,030
Temporary Establishment	..	..	..		27	29		41,500		47,960
Leave Salary	..	..	..					10,000		8,330
Total Voted							2,46,382	1,82,350	1,72,300	1,88,000
K-6 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	Voted				2,700		2,700
House rent and other allowances	..	..	..	Voted				1,700		3,440
Dearness allowance	..	..	..	Voted				55,300		70,060
Total ... Voted							91,377	59,700	77,000	76,200
K-6 (4) Contingencies—										
Contract Contingencies—Carriage of records	..	..	..					200		200
Purchase and repairs of furniture	..	..	..					200		200
Purchase of books and periodicals	..	..	..					200		200
Other charges	..	..	..					1,050		1,050
Non-Contract Contingencies—										
Service postage and telegrams	..	..	..					7,000		12,000
Total—Voted							29,240	8,650	18,000	13,650
K-6 (5) Establishment charges paid to or recoverable from other Government Departments, etc.—										
Charges payable to the Accountant General, Bombay, for maintaining accounts of charitable endowments	..	..	..				9,439	5,000	5,000	+5,350
Total, Health and Local Government Department ... Voted							4,38,468	3,44,800	3,59,000	3,60,700

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DETAILED ACCOUNT No. 25-C-K GENERAL ADMINISTRATION. C-Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-6-A Accommodation Branch.						
K-6A(1) Pay of Officers.						
Controller of Accommodation and ex-Officio Deputy Secretary to Government	1	1		12,000		14,840
Assistant Controller of Accommodation		1				5,800
Total ..			17,118	12,000	17,000	20,700
K-6-A (2) Pay of Establishment.						
Temporary Establishment				88,000		1,36,360
Probable Savings .. .. .				....		—16,360
Total ..			1,19,321	88,000	1,01,300	1,20,000
K-6A(3) Allowances, Honoraria, etc.						
Travelling Allowance (ordinary)				40,000		7,500
House-rent and other allowances (b)						2,170
Dearness Allowance						45,330
Total ..			50,466	40,000	50,100	55,000
K-6A(4) Contingencies.						
Service Postage and Telegrams				10,300		3,000
Hire of Typewriter						250
Repairs and Purchase of furniture						520
Telephone Charges						1,500
Miscellaneous Petty Expenditure						1,000
Government Transport Service Car bills						3,150
Electric bills						880
Total ..			17,397	10,300	19,600	10,300
TOTAL, Accommodation Branch ..			2,04,302	1,50,300	1,88,000	2,06,000

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
K-CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000) .. Voted	1	1		36,000		36,000
Additional Secretary (2325)	1	1		27,900		27,900
Deputy Secretary (650—950) Voted	3	3		37,000		40,520
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (Special pay 200)						
Assistant Legal Remembrancer (1,000—2,250) Special pay (200) ..				....		....
Assistant Secretaries (650—950) Voted	4	4		39,130		36,580
Assistant and Additional Assistant Legal Remembrancers .. Voted...	2			....		....
Personal Assistant to the Remembrancer of Legal affairs (275—500) (Special pay Rs 75) Voted				....		....
Solicitor and Assistant Solicitor to Government (300—900) Voted	4	4		27,500		27,250
Additional Director of Civil Supplies (Legal) Voted				....		....
Assistant Director of Civil Supplies (Legal)	1	1		5,760		5,980
Leave salary Voted				5,900		4,770
Deduct—Emergency deduction in pay .. .. .				....		—3,000
Total .. Voted			1,23,211	1,79,190	1,49,000	1,76,000
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	15	15		54,510		55,760
Clerks, reservists, etc. (75—220)	28	28		44,830		46,500
Servants (35—55)	16	16		7,790		7,900
Temporary establishment	53	53		78,650		92,300
Leave salary				4,870		1,840
Total .. Voted			1,36,319	1,90,650	1,63,000	2,04,300
K-7 (3) Allowances, Honoraria, etc.—						
T. A. (Fixed) Voted				400		400
Travelling allowance (ordinary) Voted				5,000		5,000
House-rent and other allowances Voted				10,160		32,200
Dearness allowance Voted				63,400		58,700
Total .. Voted			64,484	78,960	85,700	96,300
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records				700		700
Purchase and repairs of furniture				300		300
Petty supplies				100		100
Other charges				400		400
Non-contract contingencies—						
Service postage and telegrams				1,500		1,500
Purchase of books and periodicals				2,750		3,500
Law charges				750		1,000
TOTAL .. Voted			18,517	6,500	24,300	,500
TOTAL, Legal Department .. Voted			3,42,531	4,55,300	4,22,000	4,84,100

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-8 (a) DIRECTOR OF PUBLICITY.									
K-8 (a) (1) Pay of Officers—									
Director (1,400—1,775)	..	..	..	7	8		17,620		18,530
Deputy Director (650—875)	..	..	..				7,800		9,330
Assistant Directors of Publicity (250—500)	..	..	..	1	1		20,670		20,360
News Editor (500—800)	..	..	..				6,240		6,600
Assistant News Editor (250—500)	..	..	..	1	1		3,760		3,940
Information Officer (450—650)	..	..	..	1	1		5,780		6,020
Assistant Information Officers (250—450)	..	..	..	1	1		3,540		3,720
Regional Publicity Officers (200—400)	..	..	..	3	5		7,940		13,660
Field Publicity Officer (200—450)	..	..	..	1	1		2,500		2,620
Editor "Rural Magazine"	..	..	..		1				4,440
Leave Salary	..	..	..				4,150		4,780
Total .. Voted						64,132*	80,000	80,600	94,000
K-8 (a) (2) Pay of Establishment—									
Superintendents, Stenographers, Sub-editors, Librarian and Stenographer (120—380)	..	..	..	17	16		37,400		27,900
Clerks etc. (75—220)	..	..	..	8	9		14,090		16,200
Servants (35—60)	..	..	..	17	17		8,060		7,850
Temporary establishment	..	..	..	77	78		42,950		63,500
Portuguese Translator	..	..	..				....		....
Konkani Translator	..	..	..				....		....
Leave Salary	..	..	..				5,000		7,550
Total .. Voted						2,32,527*	1,07,500	1,06,600	1,23,000
K-8 (a) (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				6,000		1,800
House rent and other allowances	..	..	..				3,600		6,900
Dearness allowance	..	..	..				2,800		2,800
							50,200		70,500
Total .. Voted						1,08,590*	62,600	80,800	82,000
K-8 (a) (4) Contingencies—									
Contract contingencies—									
Packing and conveyance charges	..	..	..				1,000		1,000
Purchase and repairs of furniture	..	..	..				500		500
Purchase of books and periodicals	..	..	..				2,000		2,000
Telephone charges	..	..	..				3,000		3,000
Other charges	..	..	..				1,500		1,500
Non-contract contingencies—									
Service postage and telegrams	..	..	..				68,000		68,000
Purchase of slides, pamphlets, etc.	..	..	..						
Printing of the Peoples Raj Brochures etc.									
Production of "Film Strips"	..	..	..				2,25,000		2,25,000
Rural Magazine	..	..	..						1,200
Rents, rates and taxes	..	..	..						
Government Transport Service	..	..	..						
Miscellaneous expenditure (Publicity of monthly leaflets, etc.)	..	..	..				7,000		3,000
Total .. Voted						4,43,920*	3,08,000	6,54,000	3,05,200
TOTAL—K-8 (a) Director of Publicity						8,49,169*	5,58,100	9,22,000	6,04,200

*Inclusive of Oriental Translator to Government.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
K—CIVIL SECRETARIAT—contd.							Rs.	Rs.	Rs.	Rs.
K-8 (a) (1) Scheme of Village Broadcasting by means of Radio receiving sets.										
1. Pay of officers					1	1		6,000	10,200	7,900
Pay of Establishment—										
Assistant Engineers (355—500)						2				8,520
Technical Assistants (220—340)						4				10,560
Inspectors (150—270)						10				18,000
Field Mechanic (100—150)						1				1,200
Clocks (75—220)						3				2,700
Storekeeper (75—140)						1				900
Van (35—40)						3				1,260
Temporary establishment						76	1,40,280	1,34,260	1,65,500	1,13,860
Total										1,57,000
3. Allowances, Honoraria, etc.—										
Travelling allowance								22,000		22,000
House rent and other allowances								15,300		14,260
Dearness allowance								49,640		64,440
Total							87,042	86,940	1,06,200	1,00,700
4. Contingencies—										
Non-Contract contingencies							2,03,198	2,62,000	2,02,100	1,89,900
TOTAL K-8 (a) (1) Scheme of Village Broadcasting by means of Radio Receiving Sets.							4,30,520	4,89,200	4,84,000	4,55,500
K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans.										
1. Pay of officers						1			11,200	10,000
2. Pay of Establishment—										
Temporary Establishment					87	96	*	1,00,000	57,200	1,00,000
3. Allowances, Honoraria, etc.—										
Travelling Allowance (Fixed)								17,000		17,000
Travelling Allowance (Ordinary)								2,800		3,900
House Rent and other Allowances								200		200
Dearness Allowance								40,000		40,000
Total							*	60,000	52,600	61,100
4. Contingencies—										
Rents, Rates and Taxes								5,000		....
Petrol and Other Contingencies								45,000		50,000
Purchase and Production of films								2,00,600		2,00,000
Total							*	2,50,000	2,61,000	2,50,000
TOTAL K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans							*	4,10,000	3,82,000	4,21,100

*Included under "G—Miscellaneous W—Expenditure from Rural Reconstruction Grants."

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949- 50.	1950- 51.				
						Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.									
K-8(b) Oriental Translator to Government.									
K-8 (b)(1) Pay of Officers.									
Oriental Translator to Government (350-500)				1	1		7,150		7,450
Leave Salary							600		1,150
Total						*	7,750	9,300	8,600
K-8 (b)(2) Pay of Establishment.									
Translators and Assistants (120-440)				27	31		65,490		66,250
Librarian, Stenographer, Sub-Editors and Clerks (75-300)				8	9		16,300		15,790
Servants (35-50)				6	8		2,900		3,650
Portuguese Translator							900		900
Konkani Translator							360		360
Temporary Establishment				8	12		59,150		68,500
Leave Salary							4,000		5,050
Total						*	1,40,100	1,62,500	1,60,500
K-8 (b)(3) Allowances, Honoraria etc.									
Travelling Allowance (ordinary)							300		500
House rent and other allowances							420		600
Dearness Allowance							40,730		54,400
Total						*	41,450	58,700	55,500
K-8 (b)(4) Contingencies.									
Contract Contingencies							1,500		1,500
Non-Contract Contingencies							6,900		
Service Postage and Telegrams							....		1,000
Rents, Rates and Taxes							....		6,300
Total						*	8,400	10,500	8,800
TOTAL Oriental Translator to Government							2,06,700	2,41,000	2,33,400

* Included under "K-8(a)—Director of Publicity."

DETAILED ACCOUNTS No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.					Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949- 50.	1950- 51.				
							Rs.	Rs.	Rs.	Rs.
K-9 SECRETARIAT RECORD OFFICE.										
K-9 (1) Pay of officers—										
Director of Archives (500-1,150) Voted ..					1	1	10,800	11,800	11,800	11,800
K-9 (2) Pay of Establishment—										
Superintendents (320-440) } (320-440)					1	2				
Historical Archivist to Government }					1	1		10,780		11,200
Clerks (75-220)					6	6		12,190		12,420
Peons (35-60)					13	16		6,130		7,780
Temporary establishment					7	8		10,170		26,100
Leave salary								1,500		1,500
Total .. Voted ..							38,114	40,770	40,000	59,000
K-9 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)								1,400		2,800
Honorary rent and other allowances								500		850
Insurance allowance								13,480		18,350
Total .. Voted ..							18,524	15,380	22,200	22,000
K-9 (4) Contingencies—										
Contract contingencies—										
Electric charges								200		} 3,500
Other charges								800		
Non-contract contingencies—										
Service postage and telegrams								50		100
Total .. Voted ..							1,245	1,050	2,000	3,600
TOTAL, Secretariat Record Office .. Voted ..							68,683	69,000	76,000	96,400

DETAILED ACCOUNT No. 25-C.K.
GENERAL ADMINISTRATION.
C-Secretariat and Headquarters Establishments—*contd.*

				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—<i>contd.</i>									
K-10 CIVIL SUPPLIES DEPARTMENT.									
K-10 (1) Pay of Officers—									
	Total ..	Voted ..				81,213	64,270	1,00,000	99,000
Deduct—Emergency deduction in pay	...	..	..						—3,000
	Total—Voted	...							96,000
K-10 (2) Pay of Establishment—									
Superior establishment..	..	..	..	76	76		1,17,410		1,20,250
Inferior establishment ..	..	..	..	22	22		10,090		9,750
	Total—Voted	..				1,34,996	1,27,500	1,27,500	1,30,000
K-10 (3) Allowances, Honoraria, etc.—									
Travelling allowance..	..	..	..	Voted ..			5,000		6,000
House rent and other allowances	..	..	..	Voted ..			1,900		1,900
Dearness allowance				Voted ..			46,630		57,100
	Total ..	Voted ..				70,513	53,530	72,500	65,000
K-10 (4) Contingencies—									
Contract contingencies	..	..	..	..			70,000		50,000
Non-contract contingencies	..	..	..	..			40,000		20,000
	Total—Voted	..				64,056	1,10,000	1,10,000	70,000
Total—Civil Supplies Department		Voted ..				3,50,778	3,55,300	4,10,000	3,61,000

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DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
K—CIVIL SECRETARIAT—concd.			Rs.	Rs.	Rs.	Rs.
K-11-Reconstruction Department—(P. & S. D.)						
K-11 (1) Pay of Officers—						
Assistant Secretaries (650-950) Voted ..	1	1		9,700		10,300
Leave salary Voted ..				2,500		1,700
Total .. Voted ..			8,427	12,200	12,200	12,000
K-11 (2) Pay of Establishment—						
Superintendents and Assistants (120-600)	8	8		25,310		26,600
Clerks, typists etc. (75-220)	12	12		15,460		12,500
Servants (35-50)	6	6		2,810		2,800
Temporary Establishment				3,420		5,300
Leave Salary				1,000		1,600
Total—Voted ..			44,920	48,000	48,000	48,800
K-11 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) Voted ..				650		620
House rent and other allowances Voted ..				350		480
Dearness allowance Voted ..				15,500		18,000
Total .. Voted ..			16,313	16,500	19,000	19,100
K-11 (4) Contingencies—						
Contract Contingencies :—						
Carriage of records				50		150
Purchase of books and Periodicals				56		100
Petty Supplies				250		500
Other charges (Purchase and repair of furniture)				250		250
Non-contract contingencies—						
Service Postage and telegrams				1,000		500
Total—Voted ..			3,631	1,600	1,800	1,500
Total—Reconstruction Department (P. & S. D.) .. Voted ..			73,291	78,300	81,000	81,400

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
K-CIVIL SECRETARIAT—contd.							Rs.	Rs.	Rs.	Rs.
K-12 AGRICULTURE AND FORESTS DEPARTMENT.										
K-12 (1) Pay of Officers—										
Secretary (2,500-2,750)	..	..	..	Voted	..	1	1	31,220		31,820
Special officer (800-900)	..	..	..		..	1		10,800		....
Under Secretary (650-950 plus special pay 150)	..	..	..	Voted	..	..	1	....		10,800
Additional Under Secretary (650-950) plus special pay 150	..	..	..		..	..	1	....		12,390
Assistant Secretaries (650-950)	..	..	..	Voted	..	2	2	17,900		17,820
Leave salary	..	..	..	Voted	..			1,000		4,270
Total .. Voted					..			66,852	60,920	75,900
K-12 (2) Pay of Establishment—										
Superintendents and Assistants (120-600)	..	..	..		..	20		74,510		86,900
Clerks, typists, etc. (75-220)	..	..	..		..	33		51,960		44,400
Servants (35-55)	..	..	..		..	12		5,400		7,400
Temporary establishment	..	..	..		..	38		34,530		75,100
Leave salary	..	..	..		..			6,000		1,300
Total .. Voted					..			1,69,369	1,72,400	1,92,200
K-12 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	Voted	..			7,000		7,500
House-rent and other allowances	..	..	..	Voted	..			4,430		5,400
Dearness allowance	..	..	..	Voted	..			59,100		79,600
Total .. Voted					..			69,514	70,530	87,300
K-12 (4) Contingencies—										
Contract contingencies—										
Carriage of records	..	..	..		..			500		500
Purchase and repairs of furniture	..	..	..		..			3,500		3,500
Purchase of books and periodicals	..	..	..		..			500		500
Petty supplies	..	..	..		..			400		500
Non-contract contingencies—										
Service postage and telegrams	..	..	..		..			15,050		15,000
Total .. Voted					..			51,716	19,950	56,600
TOTAL, Agricultural and Forests Department .. Voted ..					..			3,57,451	3,23,800	4,12,000
										4,04,700

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C. Secretariat and Headquarters Establishments—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT—concl.										
K-13-Education and Industries Department.										
K 13 (1) Pay of Officers—										
Secretary (3,000)	..	..	Voted	..	1	1		30,000		36,000
Under Secretary (650—950 <i>plus</i> Special pay 150)	..	..	Voted	..	2	2		22,200		23,580
Assistant Secretary (650—950)	..	..	Voted	..	2	2		17,100		17,320
Leave Salaries	..	..	Voted	..				....		5,200
<i>Deduct</i> —Emergency deductions in pay	..	..		..				....		—3,000
Total .. Voted ..							68,388	69,300	74,400	79,100
K-13 (2) Pay of Establishment—										
Superintendents and Assistants (120—600)	..	..		..	32	27		90,920		74,890
Clerks, typists, etc., (75—220)	..	..		..	35	33		39,890		38,750
Servants (35—55)	..	..		..	15	15		6,960		6,750
Temporary Establishment	..	..		..	6	21		20,000		52,000
Leave salary	..	..		..				3,930		9,610
Total .. Voted ..							1,57,862	1,61,700	1,77,000	1,82,000
K-13 (3) Allowances, Honoraria, etc.—										
Travelling allowance (Ordinary)	..	..	Voted	..				2,800		4,000
House-rent and other allowances	..	..	Voted	..				1,600		3,000
Dearness allowance	..	..	Voted	..				51,000		68,000
Total .. Voted ..							61,607	55,400	73,600	75,000
K-13 (4) Contingencies—										
Contract Contingencies—										
Carriage records	..	..		..				200		200
Purchase and repairs of furniture	..	..		..				400		400
Purchase of books and periodicals	..	..		..				400		300
Other Charges	..	..		..				3,000		1,600
Non-Contract Contingencies—										
Service Postage and telegrams	..	..		..				7,000		10,000
Total .. (Voted) ..							13,431	11,000	17,900	12,500
Total, Education and Industries Department .. Voted ..							3,01,288	2,97,400	3,43,000	3,48,600

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Head Quarters Establishment—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.						
K-14 Labour Department—						
K-14(1) Pay of Officers—						
Secretary (3,000)	1	1		36,000		36,000
Deputy Secretary	1	1		4,600		13,800
Under Secretary (650—950 + Spl. pay 150)	1	1		13,200		10,640
Assistant Secretaries	1	2		7,260		16,360
Deduct—Emergency deductions in pay						—3,000
Total			66,960	61,060	73,900	73,800
K-14(2) Pay of Establishment—						
Superintendents and Assistants (120—600)	13	13		38,970		37,350
Clerks and typists (75—220)	13	16		17,630		19,200
Servants (35—55)	7	9		2,770		4,060
Temporary establishment	21	34		42,040		54,000
Leave Salary				3,000		4,400
Total			1,00,714	1,04,410	1,08,200	1,19,000
K-14 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,500		2,000
House-rent and other allowances				500		1,500
Dearness allowance				30,730		47,300
Total			37,202	32,730	51,000	50,800
K-14 (4) Contingencies—						
Contract Contingencies				3,500		3,500
			18,017	3,500	14,900	3,500
Total—Labour Department			2,22,893	2,01,700	2,48,000	2,47,100

DETAILED ACCOUNT No. 25-G. K. GENERAL ADMINISTRATION C—Secretariat and Headquarters Establishment					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.										
K-15 Relief and Rehabilitation Department.										
K-15(1) Pay of Officers—										
Joint Secretary (2,500)	...	..	..	..	1	1		11,000		30,000
Assistant Secretary (850—950)	...	..	..	...	1	1		8,250		8,850
Leave Salary	..	..	..	..				....		7,450
Total					..	..	17,196	19,250	32,800	46,300
K-15(2) Pay of Establishment—										
Temporary Establishment	..	..	..	..	35	47		52,200		74,000
Leave Salary	..	..	..	..				1,000		1,100
Total					..	..	40,457	53,200	68,400	75,100
K-15(3) Allowances, Honoraria, etc.—										
Travelling Allowance	..	..	..	..				1,500		2,000
House rent and other allowances	..	..	..	..				600		1,000
Dearness allowance	..	..	..	..				19,500		37,400
Total					..	..	16,481	21,600	35,500	40,400
K-15(4) Contingencies—										
Contract Contingencies	..	..	..	..				1,700		3,700
Non-Contract Contingencies—Service postage and Telegrams	..			..				10,000		12,000
Furniture	..	..	..	..				1,000		....
Total					..	..	17,242	12,700	20,300	15,700
K-15(4) Establishment charges paid to or recoverable from other Government Departments. Deduct—Amount recoverable from the Central Government										
...	..	..	..	..			—19,693	—1,06,750	....	....
Total Relief and Rehabilitation Department					..	..	71,683	....	1,57,000	1,77,500

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.									
K-16 Development Department.									
K-16(1) Pay of officers—									
Secretary (3,000)	..	..	.. Voted	1					36,000
Under Secretary (650—950 plus special pay 150)	..	..	.. Voted	1					9,800
Additional Under Secretary (650—950 plus special pay 150)	..	..	.. Voted	1					10,860
Assistant Secretary (650—950)	..	..	.. Voted	1					8,090
Special Officer	..	..	.. Voted						....
Leave Salary	..	..	.. Voted						850
Deduct—Emergency deduction in pay	..	..	..						—3,000
Total—Voted									62,400
K-16(2) Pay of Establishment—									
Superintendents and Assistants (120—600)	..	..	.. Voted	24					60,720
Clerks, Typists, etc. (75—220)	..	..	.. Voted	31					34,000
Servants (35—55)	..	..	.. Voted	14					6,230
Temporary Establishment	..	..	.. Voted						....
Leave Salary	..	..	.. Voted						9,950
Total—Voted									1,10,900
K-16(3) Allowances, Honoraria etc.—									
Travelling Allowances	..	..	.. Voted						4,000
House Rent and other Allowances	..	..	.. Voted						1,700
Dearness Allowances	..	..	.. Voted						41,800
Total—Voted									47,500
K-16(4) Contingencies.—									
Contract Contingencies—									
Carriage of Records	..	..	..						500
Purchase and repairs of furniture	..	..	..						500
Purchase of Books and Periodicals	..	..	..						500
Petty Supplies	..	..	..						500
Non-Contract Contingencies									
Service Postage and Telegrams	..	..	..						8,000
Total—Voted									10,000
Total, Development Department—Voted								1,23,000	2,30,800

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
								Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.											
L-(1) Pay of Officers—											
Chairman (2,750)	..	..	..	..	..	1	1		33,000		33,000
Members (2,000)	..	..	..	..	..	2	3		48,000		72,000
Secretary (920—1,100)	..	..	..	..	..	1	1		9,000		11,700
Leave Salary	..	..	..	..	..				6,000		....
Total .. Charged ..								91,846	96,000	1,02,800	1,16,700
L-(2) Pay of Establishment—											
Superintendents and Assistants (120—600)	..	..	..	..	..	6	6		14,500		15,170
Clerks (75—220)	..	..	..	..	..	9	9		12,050		12,590
Servants (35—40)	..	..	..	..	..	10	11		4,660		5,180
Temporary Establishment	..	..	..	..	..		8		2,320		13,730
Leave salary	..	..	..	..	..				70		....
Probable Savings	..	..	..	..	..						—870
Total .. Charged ..								30,878	33,600	36,700	45,800
L-(3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..	..	..				180		180
House-rent and other allowances	..	..	..	..	..				200		320
Fees for conducting shorthand and translation tests	..	..	..	..	..				200		100
Dearness allowance	..	..	..	..	..				14,220		20,800
Total .. Charged ..								18,144	14,800	20,300	21,400
L-(4) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..	..				2,000		3,150
Rents, rates and taxes	..	..	..	..	..				450		500
Telephone charges	..	..	..	..	..				2,350		2,850
Advertisement charges	..	..	..	..	..				15,900		20,500
Other charges	..	..	..	..	..				900		1,300
Total .. Charged ..								26,897	21,600	31,200	28,300
TOTAL .. Public Service Commission .. Charged ..								1,67,765	1,66,000	1,91,000	2,12,200

DETAILED ACCOUNT No. 25-C.N. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concl'd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) (1,050—2,250 special pay 250) Voted ..	1	1		29,700		23,000
Office superintendent (200—260) Voted ..	1	1		4,200		3,520
Leave salary Voted ..				700		480
Total .. Voted ..			38,533	34,600	33,400	27,000
N-(2) Pay of Establishment—						
Clerks Voted ..	6	6		8,700		8,850
Servants Voted ..	8	8		3,500		3,610
Temporary Establishment Voted ..		3		....		3,000
Probable Savings Voted ..						—1,460
Total .. Voted ..			10,287	12,200	14,000	14,000
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) Voted ..				4,550		5,200
Shorthand allowance Voted ..				....		9,300
Dearness allowance Voted ..				6,050		1,100
House rent other allowances Voted ..				1,100		
Total .. Voted ..			13,990	11,700	21,400	15,600
N-(4) Contingencies—						
Contract contingencies—						
Books and Publications Voted ..				....		20
Purchase and repairs of furniture Voted ..				40		100
Carriage of records Voted ..				480		700
Petty supplies Voted ..				100		200
Other charges Voted ..				50		100
Peons uniform Voted ..				....		80
Non-contract contingencies—				1,830		2,200
Service postage and telegrams Voted ..						
Total .. Voted ..			4,239	2,500	6,200	3,400
TOTAL, Settlement Commissioner and Director of Land Records .. Voted ..			67,049	61,000	75,000	60,000
DETAILED ACCOUNT No. 25-C.O. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concl'd.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Govern- ments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government Voted ..			2,31,106	2,38,600		3,42,700
Leave and pension contribution for gazetted officers and establishments Voted ..			44,684	40,400		55,300
TOTAL, Local Fund Audit Establishment .. Voted ..			2,75,790	2,79,000	4,10,000	3,98,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.P. GENERAL ADMINISTRATION. D-Commissioners.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
P-Commissioners.						Rs.	Rs.	Rs.	Rs.
P-(1) Pay of Officers—									
Commissioner, Northern Division (3,500)	..	Voted	..	1	1		42,000		42,000
Do. Central Division (3,500)	..	Voted	..	1	1		42,000		42,000
Do. Southern Division (3,500)	..	Voted	..	1	1		36,000		42,000
Special Assistant Commissioner, Northern Division (800)	..		..						29,400
Assistant Commissioners—									
Northern Division (350—650)	..	..	..	2	2		12,200		14,930
Central Division (350—650)	..	..	..	2	2		15,150		15,980
Southern Division (350—650)	..	..	..	2	2		14,500		13,800
Head clerks and chitnises—		Voted	..						
Northern Division (250—325)	..	..	..	2	2		5,300		7,230
Central Division (250—325)	..	..	..	2	2		6,950		13,780
Southern Division (250—325)	..	..	..	2	2		6,900		7,080
Deduct—Emergency Deduction in pay	..		..						—13,500
TOTAL	..	Voted	..			1,99,279	1,81,000	1,94,000	2,14,700
P-(2) Pay of Establishment—									
Clerks—									
Northern Division (46—170)	..	..	..	20	20		26,400		26,900
Central Division (46—230)	..	..	..	18	19		26,950		28,520
Southern Division (46—230)	..	..	..	15	15		20,900		20,200
Servants—									
Northern Division (25—50)	..	..	..	17	17		6,920		6,960
Central Division	..	..	..	14	14		6,160		6,170
Southern Division	..	..	..	14	13		5,300		5,300
Temporary establishment—									
Northern Division	..	..	..	17	20		26,830		26,830
Central Division	..	..	..	24	20		31,100		27,650
Southern Division	..	..	..	4	4		4,700		4,900
Leave salary—									
Southern Division	..	..	..						
Probable savings—									
Northern Division	..	..	..						2,500
Central Division	..	..	..						
Southern Division	..	..	..				—1,960		—1,870
TOTAL	..	Voted	..			1,48,343	1,53,300	1,65,000	1,53,500
P-(3) Allowances, Honoraria, etc.—									
Travelling allowance—fixed—		Charged	..						
Northern Division	..	..	..						
Central Division	..	..	..						
Southern Division	..	..	..						
Travelling allowance—ordinary—		Charged	..						
Northern Division	..	..	..						
Central Division	..	..	..						
Southern Division	..	..	..						

DETAILED ACCOUNT No. 25-D P. GENERAL ADMINISTRATION. D-Commissioners—concl.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
P-Commissioners—concl.					Rs.	Rs.	Rs.	Rs.
P-(3) Allowances, Honoraria, etc.—contd.								
Travelling allowance—fixed—				Voted				
Northern Division						5,740		8,280
Central Division						3,330		3,420
Southern Division						3,300		3,420
Travelling allowance—ordinary—				Voted				
Northern Division						8,000		11,520
Central Division						8,000		9,000
Southern Division						8,700		10,000
House rent and other allowance				Voted				
Northern Division						5,710		10,800
Central Division						5,420		5,700
Southern Division						180		480
Dearness allowance—				Voted				
Northern Division						25,720		34,170
Central Division						28,400		36,510
Southern Division						15,800		19,900
TOTAL .. { Charged						.....	.....	.....
{ Voted					1,62,611	1,18,300	1,44,000	1,53,200
P-(4) Contingencies—								
Contract contingencies—								
Northern Division						3,000		4,200
Central Division						5,000		5,000
Southern Division						4,000		4,000
Non-contract contingencies—								
Northern Division						6,060		11,000
Central Division						5,000		6,000
Southern Division						5,340		6,000
Dearness allowance—								
Northern Division						.....		400
Southern Division						.....		1,000
TOTAL .. Voted					53,711	28,400	58,000	37,600
TOTAL, Commissioners .. Voted					5,63,944	4,81,000	5,61,000	5,59,000
					5,63,944	4,81,000	5,61,000	5,59,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
District Administration.								
SUMMARY.								
Q-GENERAL ESTABLISHMENT	..	..	... Voted	..	64,76,899	49,76,700	89,05,000	81,23,800
R-SUB-DIVISIONAL ESTABLISHMENT	..	..	... Voted	..	61,19,358	48,51,200	83,35,000	87,73,200
S-OTHER ESTABLISHMENT	..	..	... Voted	..	90,28,139	75,39,200	1,22,99,000	1,27,22,200
T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	... Voted	..	-42,20,892	-41,93,100	-42,05,000	-42,06,700
TOTAL District Administration ..					.. 1,74,03,507	1,31,74,600	2,53,94,000	2,54,12,000

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.						
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250) .. Voted ..	28	26		3,26,120		3,45,700
Assistant Collectors and Magistrates (450—1,350) Voted ..	6	24		38,000		1,72,400
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (350—850) Voted ..	63	65		3,77,960		6,64,600
Head clerks and chitnises to Collectors (200—400) Voted ..	47	50		1,52,020		2,48,000
Bannas Kantha Voted ..	..	..		9,000		....
Superintendents of Mahableshwar and Matheran .. Voted ..	2	2		12,700		15,300
Leave salary Voted ..	..	..		35,000		....
Probable Savings	..	..				—1,80,700
TOTAL .. Voted ..			9,33,744	9,50,800	10,08,000	12,65,300
Q-1 (2) Pay of Establishment—						
Clerks—						
Northern Division (46—130)	178	200		1,80,800		3,65,500
Central Division (46—130)	266	308		2,32,920		2,41,500
Southern Division (46—130)	150	183		1,40,090		1,82,950
Servants—						
Northern Division (30—35)	165	170		59,200		1,11,300
Central Division (30—35)	180	186		70,340		76,800
Southern Division (30—35)	107	107		42,250		45,450
Temporary establishment—						
Northern Division	..	..		1,00,000		2,05,600
Central Division	..	..		55,000		1,05,000
Southern Division	..	..		30,000		25,500
Sabar Kantha	..	..		42,000		....
Collector of Ahmednagar	..	..				6,500
Leave Salary—						
Sabar Kantha	..	..		3,000		....
Central Division	..	..				19,000
Probable savings—						
Northern Division .. ..	..	..		....		—25,300
Central Division .. ..	..	..		....		....
Southern Division .. ..	..	..		....		....
TOTAL—Voted			13,23,326	9,55,600	20,42,000	13,62,800

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.										
Q-1 GENERAL ESTABLISHMENT—contd.										
Q-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance .. fixed ...	..	..	..	..	Voted	..		83,140		1,57,700
Travelling allowance fixed—										
Northern Division ..	..	..	..	..	Voted	..		71,840		1,63,600
Central Division ..	..	..	..	..	..	..		37,240		1,28,300
Southern Division ..	..	..	..	..	..	..		42,130		73,000
Travelling allowance ordinary—										
Northern Division ..	..	..	..	..	Voted	..		35,500		76,000
Central Division ..	..	..	..	..	Voted	..		47,900		85,200
Southern Division ..	..	..	..	..	Voted	..		64,000		80,000
Northern Division ..	..	..	..	..	..	..		....		....
Central Division ..	..	..	..	..	..	..		....		....
Southern Division ..	..	..	..	..	..	..		....		....
Banas Kantha ..	..	..	..	..	..	..		2,430		....
Sabar Kantha ..	..	..	..	..	..	..		3,000		....
Dearness allowance—										
Northern Division ..	..	..	..	..	..	..		1,64,500		5,66,900
Central Division ..	..	..	..	..	..	..		1,81,800		4,86,900
Southern Division ..	..	..	..	..	..	..		1,51,100		1,19,800
Collectors, Dy. Collectors, Assistant Collectors, Mamlatdars, Head Clerks and Chitnis—	..	..	..	..	..	..		1,02,830		1,02,000
Sabar Kantha ..	..	..	..	..	..	..		30,000		....
Ahmednagar ..	..	..	..	..	..	..		....		4,000
Collectors and Assistant Collectors etc.	..	..	..	..	Voted	..		....		....
House rent and other allowances—										
Northern Division ..	..	..	..	..	} Voted	..		....		37,000
Central Division ..	..	..	..	..		..		....		7,800
Southern Division ..	..	..	..	..		..		....		100
House rent and other allowances ..	..	..	..	..	Voted	..		67,790		18,900
TOTAL .. Voted							13,90,975	10,85,200	18,73,000	21,07,200
Q-1 (4) Contingencies—										
Service, postage and telegrams—										
Northern Division ..	..	..	..	..	..	..		2,22,360		3,92,200
Central Division ..	..	..	..	..	..	..		3,23,500		4,83,000
Southern Division ..	..	..	..	..	..	..		2,24,940		3,05,000
Inferior Servants Northern Division ..	..	..	..	..	..	..		....		5,300
Non-contract contingencies—										
Central Division ..	..	..	..	..	..	..		6,500		13,000
Northern Division ..	..	..	..	..	..	..		8,300		26,600
Southern Division ..	..	..	..	..	..	..		100		100
Banas Kantha ..	..	..	..	..	..	..		5,000		....
Ahmedabad States Area ..	..	..	..	..	..	..		400		....
Ahmednagar ..	..	..	..	..	..	..		....		....
War Concession to children of Ex-Service men ..	..	..	..	..	..	..				800
TOTAL .. Voted							14,36,614	7,91,100	14,95,000	14,06,000

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DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concl.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Commissioner, N. D. .. .. .				....		—800
<i>Deduct</i> —Amount recoverable from the Government of India ..						—92,000
Total .. Voted ..				....	....	—92,800
TOTAL, Q-1 General Establishment ... Voted ..			50,84,662	37,82,700	64,18,000	60,48,500
Q-1 (a) House Numbering and preparation of House lists.			41,515			....
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	1		3,500		3,600
Central Division (200—400)	2	2		7,500		12,300
Southern Division (200—400)	2	2		8,000		7,400
TOTAL .. Voted ..			23,065	19,000	32,000	23,300

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd										
Q-2 TREASURY ESTABLISHMENT—contd.										
Q-2 (2) Pay of Establishment—										
Head Accountants and clerks, etc.—										
Northern Division (46—300)	..	..	..	..	177	180		1,50,000		2,84,720
Central Division (46—300)	..	..	..	..	285	285		2,56,530		3,37,400
Southern Division (46—300)	..	..	..	..	159	159		1,59,530		1,91,500
Temporary establishment—										
Northern Division	..	..	..	..				45,000		77,950
Southern Division	..	..	..	..				25,000		43,000
Central Division	..	..	..	..				26,780		38,000
Servants—										
Northern Division (30—35)	..	..	..	..	76			25,000		48,730
Central Division (30—35)	..	..	..	..	70			25,390		36,900
Southern Division (30—35)	..	..	..	..	66			24,350		37,340
Probable savings—										
Northern Division	..	..	..	..				....		....
Central Division	..	..	..	..				....		—24,000
Southern Division	..	..	..	..				—33,880		—3,840
Leave Salary—										13,000
Northern Division	..	..	..	..						
TOTAL .. Voted ..							7,08,721	7,03,700	12,54,000	10,54,700
Q-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)—										
Voted—										
Northern Division	..	..	..	..				2,000		9,600
Central Division	..	..	..	..				2,200		4,000
Southern Division	..	..	..	..				4,700		7,650
House-rent and other allowances—										
Voted—										
Northern Division	..	..	..	..				9,000		23,320
Central Division	..	..	..	..				1,900		4,290
Southern Division	..	..	..	..				....		....
Dearness allowance—										
Voted—										
Huzur Mamlatdars	..	..	..	..				2,280		....
Northern Division	..	..	..	..				1,20,000		3,34,720
Central Division	..	..	..	..				1,56,120		2,72,280
Southern Division	..	..	..	..				1,00,000		1,43,340
Voted—										
..	..	..	..	..						
..	..	..	..	..						
..	..	..	..	..						
Total .. Voted ..							4,50,774	3,98,200	9,01,000	7,99,200

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.										
Q-2 TREASURY ESTABLISHMENT—concltd.										
Q-2 (4) Contingencies—										
Contract contingencies—										
Northern Division	..	..	..	..	..	..		4,800		34,280
Central Division	..	..	..	..	..	..		7,400		11,300
Southern Division	..	..	..	..	..	..		8,900		11,850
Non-contract contingencies—										
Northern Division	..	..	..	..	..	..		16,000		66,000
Central Division	..	..	..	..	..	..		20,000		20,000
Southern Division	..	..	..	..	..	..		15,500		25,470
Total .. Voted ..							97,161	72,600	3,60,000	1,68,900
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—										
<i>Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar</i> Voted ..								500		700
TOTAL Q-2, Treasury Establishment .. Voted ..							12,79,722	11,94,000	25,47,000	20,46,800

EXPENDITURE.

DETAILED ACCOUNT No. 25-E Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENT—contd.						
Q-3 D. S. S. A. Board—						
Q-3 (1) Pay of Establishment Voted ..						15,000
Q-3 (2) Allowances, Honoraria, etc. Voted ..						8,000
Q-3 (3) Contingencies Voted ..						5,000
Total—D. S. S. A. Board ..						
					*	28,000
Total Q—General Establishments—Voted ..						
			63,64,334	49,76,700	39,65,000	81,23,300

* Included under 9-1—General Establishments.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT.									
R-(1) Pay of Officers—									
Mamlatdars—									
Northern Division (200—400)	..	..	..	..	41	41	1,76,800		2,83,600
Central Division (200—400)	..	..	..	..	73	78	2,31,300		2,95,300
Southern Division (200—400)	..	..	..	..	54	54	1,90,780		2,02,200
Mahalkaris—									
Northern Division (150—200)	..	..	..	..	8	10	15,600		31,900
Central Division (150—200)	..	..	..	..	7	7	14,000		18,900
Southern Division (150—200)	..	..	..	..	10	10	24,520		33,000
Total .. Voted						6,20,277	6,53,000	9,14,000	8,64,900
R-(2) Pay of Establishment—									
Aval Karkuns & Clerks, etc.—									
Northern Division (46—200)	..	..	..	..	279		2,70,000		9,35,630
Central Division (46—200)	..	..	..	..	512		4,32,330		6,45,500
Southern Division (46—200)	..	..	..	..	427		4,03,810		4,82,940
Servants—									
Northern Division (25—35)	..	..	..	..	361		1,00,000		3,72,600
Central Division (25—35)	..	..	..	..	607		2,20,970		3,09,460
Southern Division (25—35)	..	..	..	..	445		1,64,690		1,95,060
Temporary establishment—									
Northern Division	..	..	..	..			1,65,000		3,47,830
Central Division	..	..	..	..			2,20,000		2,18,000
Southern Division	..	..	..	..			2,00,000		2,84,000
Banas Kantha	..	..	..	..			68,100		....
Ahmedabad States area	..	..	..	..			7,200		....

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—conold.								
Probable Savings—								
Northern Division .. .. .	..	..	..	..		....		—68,520
Central Division .. .. .	..	..	..	..		....		—2,60,000
Southern Division	..	..	..	..		—68,500		....
Leave Salary—								
Northern Division .. .. .	..	..	..	..		.....		....
Southern Division .. .. .	..	..	..	..		....		....
TOTAL .. Voted ..					29,07,161	21,83,600	83,10,000	34,62,500
R-(3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—								
Northern Division	..	..	..	..		65,130		2,75,400
Central Division	..	..	..	..		72,200		1,11,480
Southern Division	..	..	..	..		55,210		6,000
Travelling allowance (ordinary)—								
Northern Division	..	..	..	..		80,000		2,01,000
Central Division	..	..	..	..		1,34,000		1,00,000
Southern Division	..	..	..	..		1,60,000		2,13,000
Ahmedabad States Area	..	..	..	..		500		....
House-rent and other allowances—								
Northern Division	..	..	..	..		10,980		25,590
Central Division	..	..	..	..		3,800		6,420
Southern Division	..	..	..	..		500		3,000
Banas Kantha	..	..	..	..		550		....
Ahmedabad States Area	..	..	..	..		40		....
Dearness allowance—								
Northern Division	..	..	..	..		3,53,840		17,28,340
Central Division	..	..	..	..		5,58,320		10,04,870
Southern Division	..	..	..	..		4,93,000		7,09,900
Banas Kantha	..	..	..	..		20,590		....
Ahmedabad States Area	..	..	..	..		3,660		....
TOTAL .. Voted ..					25,91,920	20,12,300	36,10,000	44,45,000
Contingencies	..	..	..	Voted ..	....	2,300		800
TOTAL, Sub-Divisional Establishment .. Voted ..					61,19,358	48,51,200	83,35,000	87,73,200

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DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.										
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.										
S-1 (1) Pay of Establishment—										
Talatis—										
Northern Division	..	..	..	..	1059	1070		5,55,050		14,21,880
Central Division	..	..	..	..	1820	1820		13,00,320		13,64,770
Southern Division	..	..	..	..	885	885		3,80,300		4,73,560
Talatis—Temporary, Northern Division	..	..	..	..	743	750		3,00,000		8,44,530
„ Southern Division	..	..	..	..	930	930		1,87,000		1,74,600
„ Central Division	..	..	..	..				1,01,000		1,01,000
„ Banas Kantha	..	..	..	..				69,000		....
„ Ahmedabad States Area	..	..	..	..				480		....
Servants—										
Northern Division	..	..	..	..				12,450		28,140
Southern Division	..	..	..	..				15,000		19,560
Central Division	..	..	..	..				15,000		9,500
Leave Salary—										
Southern Division	..	..	..	..				....		....
Northern Division	..	..	..	..						30,020
Probable Savings—										
Northern Division	..	..	..	..				....		....
Central Division	..	..	..	..				-1,65,320		-1,89,000
Total .. Voted ..							38,35,349	27,70,280	43,77,000	42,78,560
S-1 (2) Allowances, Honoraria, etc.—										
Allowances to village accountants—										
Northern Division	..	..	..	..				200		240
Central Division	..	..	..	..				78,300		60,000
Southern Division	..	..	..	..				2,75,000		2,87,100
Ahmedabad States Area	..	..	..	..				300		....
Allowances to village servants useful to Government—										
Northern Division	..	..	..	..				2,00,000		5,14,830
Central Division	..	..	..	..				45,000		45,000
Southern Division	..	..	..	..				2,50,000		3,25,300
Banas Kantha	..	..	..	..				4,000		....

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
S. OTHER ESTABLISHMENT—contd.						Rs.	Rs.	Rs.
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—contd.								
Allowances to Heads of village police and watchmen—								
Northern Division	..	..	..	..		2,00,000		2,08,000
Central Division	..	..	..	..		2,60,000		2,52,530
Southern Division	..	..	..	..		2,60,000		3,07,450
Banas Kantha	..	..	..	..		4,000		....
Ahmedabad States Area	...	..	..	..		100		....
Travelling allowance (fixed)—								ET
Northern Division	..	..	..	..		100		84,230
Central Division	..	..	..	..				54,620
Southern Division	..	..	..	..				9,410
Travelling allowance (ordinary)—								
Northern Division	..	..	..	..		15,000		20,000
Central Division	..	..	..	..		25,000		30,000
Southern Division	..	..	..	..		8,000		16,230
Banas Kantha	..	..	..	..		300		....
Ahmedabad States Area	..	..	..	..		50		....
House-rent and other allowances—								
Northern Division	..	..	..	..		4,700		9,900
Central Division	..	..	..	..		200		200
Southern Division	..	..	..	..				700
Dearness allowance—								
Northern Division	..	..	..	..		5,32,000		26,66,530
Central Division	..	..	..	..		9,70,000		16,88,640
Southern Division	..	..	..	..		5,00,000		6,79,320
Banas Kantha	..	..	..	..		35,500		....
Total .. Voted					43,85,295	36,67,750	54,15,000	72,60,230
S-1 (3) Contingencies—								
Fixed contingencies to talatis—								
Northern Division	..	..	..	..		12,900		56,530
Central Division	..	..	..	..		22,000		28,980
Southern Division	..	..	..	..		13,000		16,900
Other non-contract contingencies—								
Northern Division	..	..	..	..		2,000		3,000
Central Division	..	..	..	..		5,000		6,600
Southern Division	..	..	..	..		20,000		30,300
Banas Kantha	..	..	..	..		2,600		....
TOTAL .. Voted					1,47,398	77,500	1,94,000	1,42,310
TOTAL, Pay and Allowances to District and Village Officers .. Voted					83,68,042	65,15,530	99,86,000	1,16,81,100

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of instructions :—

			Rs.
Northern Division	..	..	8,000
Central Division	..	..	12,530
Southern Division	..	..	4,350

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
S-OTHER ESTABLISHMENT—contd.						Rs.	Rs.	Rs.	Rs.
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES									
S-2 (1) Allowances, Honoraria, etc.—									
Village executive officers—									
Northern Division	..	..	..	..	..		1,60,000		1,60,000
Central Division	..	..	..	..	..		4,26,070		4,58,000
Southern Division	..	..	..	..	..		2,00,000		1,60,000
Banas Kantha	..	..	..	..	..		4,000		....
Remuneration for the collection of land revenue—									
Northern Division	..	..	..	..	..		1,000		1,000
Central Division	..	..	..	..	..		25,000		25,000
Southern Division	..	..	..	..	..		1,000		2,000
Banas Kantha	..	..	..	..	..		50		....
Rewards—									
Northern Division	..	..	..	..	..		200		700
Central Division	..	..	..	..	..		500		500
Southern Division	..	..	..	..	..		450		400
Banas Kantha	..	..	..	..	..		30		....
Total .. Voted ..						4,89,853	8,18,300	13,62,000	8,07,600
S-2 (2) Contingencies—									
Village executive officers—									
Northern Division	..	..	..	..	..		35,500		28,000
Central Division	..	..	..	..	..		58,000		55,000
Southern Division	..	..	..	..	..		20,000		26,900
Non-contract contingencies—									
Northern Division	..	..	..	..	..		1,000		1,150
Southern Division	..	..	..	..	..		900		1,150
Banas Kantha	..	..	..	..	..		1,800		....
Ahmedabad States Area	..	..	..	..	..		100		....
Dearness Allowance									10,000
Southern Division									
TOTAL .. Voted ..						53,671	1,17,300	4,19,000	1,22,200
TOTAL, Pargana and village watandars and village expenses .. Voted ..						5,43,524	9,35,600	17,81,000	9,29,800
S-3 Cattle Pounds—									
Allowances to Pounds keepers and clerks—									
Northern Division	...	...	...	...	...		17,000		17,000
Central Division	..	..	..	..	..		31,000		25,000
Southern Division	..	..	..	..	..		4,000		10,000
Ahmedabad States Area	...	..	..	..	..		70		....
Total ..						69,641	52,270		52,000
Contingencies—									
Construction and repairs of Pounds, etc.—									
Northern Division	..	..	..	..	..		7,000		31,000
Central Division	..	..	..	..	..		5,000		10,000
Southern Division	..	..	..	..	..		4,000		4,000
Ahmedabad States Area	..	..	..	..	..		100		....
Total ..						38,406	16,100		45,000
Grant-in-aid to Local Bodies :—									
Northern Division	..	..	..	..	..	8,526	15,500		10,000
Southern Division	...	...	...	...	...		4,200		4,300
TOTAL, Cattle pounds ..						1,16,573	88,070	5,32,000	1,11,300
TOTAL, OTHER ESTABLISHMENT .. Voted ..						90,28,139	75,39,200	1,22,99,000	1,27,22,200

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DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—concl.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.				
<i>Deduct—</i>				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (<i>vide</i> page 96) Voted ..		—21,60,000		—21,60,000
Fixed amount transferred to "7-Land Revenue—Land Records" (<i>vide</i> page 102) Voted ..		—12,46,000		—12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (<i>vide</i> page 111) Voted ..		—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (<i>vide</i> page 117) .. Voted ..		—16,000		—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (<i>vide</i> page 223) .. Voted ..		—25,000		—25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (<i>vide</i> page 227) Voted ..		—6,08,000		—6,21,600
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (<i>vide</i> page 227) Voted ..		—32,000		—32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue (<i>vide</i> pages 29 and 139) Voted ..		—80,600		—80,600
Total, Establishment charges paid to or recovered from other Governments, Departments, etc. Voted ..	42,20,892	41,93,100	42,05,000	42,06,700

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DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.	Rs.	Rs.	Rs.	Rs.
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of Provinces.. Voted ..	24,999	25,000	25,000	25,000
DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for selected candidates for I.C.S. .. .. .		.....		....
.. .. . for I. A. S.		69,500		26,000
TOTAL, Miscellaneous .. Voted ..	37,252	69,500	6,000	26,000
Total—Voted ..	....	....		

EXPENDITURE.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimates 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.										
W (1) Pay of Officers—										
Special Officer for Village Improvement					1	1		3,200		2,040
Total—Voted ..							20,953	3,200	4,000	2,040
W (2) Pay of Establishment—										
Rural Development Inspectors—										
Northern Division					7	10		9,200		22,800
Central Division					7	7		12,900		15,900
Southern Division .. .. .								....		....
Assistant Rural Development Inspectors—										
Northern Division					45	45		3,010		1,000
Central Division					81	81		48,100		60,000
Southern Division .. .. .								....		....
Servants—										
Northern Division								2,020		11,100
Central Division								3,000		10,000
Southern Division								420		15,000
Temporary establishment—										
Northern Division								20,930		16,000
Central Division								3,000		5,000
Southern Division								14,620		....
Sabar Kantha								1,000		....
Banas Kantha								1,000		....
District Rural Development Boards—										
Northern Division .. .. .								....		32,000
Central Division .. .. .								....		....
Southern Division								31,500		36,900
Total—Voted ..							2,63,033	1,49,800	1,72,000	2,25,700

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.									
W (3) Allowances, Honoraria, etc.—									
Rural Development Staff—									
Travelling allowances—									
Northern Division	..	..	..	..	..		....		7,000
Central Division	..	..	..	..	..		33,000		50,000
Southern Division	..	..	..	..	..		40,000		33,000
Broach States area	...	...	...	...	...		1,200		.....
Dearness allowance—									
Northern Division	..	..	..	..	..		....		28,480
Central Division	..	..	..	..	..		30,000		50,000
Southern Division	..	..	..	..	..		21,160		13,700
District Rural Development Boards—									
Travelling allowances—									
Northern Division	..	..	..	..	..		18,700		20,000
Central Division	..	..	..	..	..		12,970		14,000
Southern Division	..	..	..	..	..		1,480		2,100
Dearness allowances—									
Northern Division	..	..	..	..	..		15,800		32,710
Central Division	..	..	..	..	..		6,940		6,760
Southern Division	..	..	..	..	..		16,000		24,400
Banas Kantha	...	...	...	...	...		1,400		.....
Sabar Kantha	...	...	...	...	...		2,800		.....
Buyer's Scheme in West Khandesh—									
Bad climate allowance etc.	..	..	..	..	..		8,000		.....
House rent and other allowances—									
Northern Division.	..	..	..	..	..		6,300		16,810
Southern Division	..	..	..	..	..				1,800
Total—Voted						2,80,610	2,10,700	2,43,000	3,00,760

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rv.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.									
W (4) Contingencies—									
Rural Development Staff—									
Rents, rates and taxes—									
Northern Division							2,000		5,000
Central Division							3,500		4,500
Southern Division							2,900		2,970
Service postage and telegrams—									
Northern Division							4,400		10,000
Central Division							3,000		8,000
Southern Division							5,000		10,000
Sabar Kantha							4,000		.....
Banag Kantha							4,600		.....
Carriage of records—									
Northern Division							100		1,300
Central Division							200		200
Southern Division							60		65
Lighting charges—									
Northern Division							200		800
Central Division							400		400
Southern Division							90		95
Purchase of and repairs to furniture—									
Northern Division							800		2,000
Central Division							1,300		2,300
Southern Division							1,180		1,370
Other miscellaneous expenditure—									
Northern Division							500		2,000
Central Division							2,100		2,100
Southern Division							2,270		2,320
Public exhibition and fairs—									
Northern Division							1,000		3,000
Central Division							1,500		1,500
Southern Division							900		900
Expenditure on pig killing—									
Southern Division							5,600		8,800
Maintenance of village uplift vans—									
Northern Division									16,000
Southern Division									
Central Division									

EXPENDITURE.

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DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.								
W-(4) Contingencies—contd.								
Prizes in connection with Village Improvement Schemes—								
Northern Division	..	..	..	..		1,000		2,000
Central Division	..	..	..	..		1,000		1,000
Southern Division	..	..	..	..		1,450		2,700
Rewards for Monkey Killing—								
Southern Division	..	..	..	..				3,500
District Rural Development Boards—								
Northern Division	..	..	..	..		3,000		8,000
Central Division	..	..	..	..		3,000		4,000
Southern Division	..	..	..	..		1,350		1,800
Pay of Water Bearers—								
Northern Division	..	..	..	..				900
Purchase of Arms and Ammunitions—								
Southern Division	..	..	..	..				44,080
Total—Voted					1,32,488	58,600	82,000	1,60,500
* Lump provision for discretionary grants to Collectors for Rural Development purposes					1,34,868	1,75,000	1,99,000	2,00,000
Total, Expenditure from rural reconstruction grants					8,31,952	5,97,800	7,00,000	8,89,000

* This provision will be distributed among the Collectors according to their needs.

EXPENDITURE.

DETAILED ACCOUNT No. 25-H. Y. GENERAL ADMINISTRATION. H.Y-Charges in England—High Commissioner for India.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
Y-High Commissioner for India.					
Y-(a) (1) Leave salaries and deputation pay ..	-- { Charged .. Voted ...	 2,86,750	4,000 88,600	.....	..... 10,840
Y-(a) (2) Sterling overseas pay Voted ...		3,867	4,800		.....
Y-(a) (3) Stores for India Voted ..			.....		.....
Y-(a) (4) (1) Other Charges—(1) Books and periodicals .. Voted ..		3,354	.....		.....
Cost of publication { Charged ... Voted ...		10 ...	 1,200		 4,400
X-(b) Share of the cost of High Commissioner's establishment .. Voted ..		1,66,187	1,45,400		1,63,760
X-(b) (i) Loss or gain by exchange Charged ..			.....		.....
TOTAL, H.B-High Commissioner for India .. { Charged... Voted ...		10 4,59,958	4,000 2,40,000	 3,04,000	 1,79,000

27-ADMINISTRATION OF JUSTICE.					Detailed Account, No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A.	HIGH COURT	..	..	.. Charged	..	17,95,209	17,43,400	18,50,000	19,07,500
B.	LAW OFFICERS	..	..	Charged	..	25,200	25,200	25,200	25,200
				Voted	..	5,80,942	4,59,000	6,00,000	6,21,700
C.	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	..	..	Voted	..	79,910	75,900	92,120	90,700
D.	SHERIFF AND REPORTER, BOMBAY	..	..	Charged	..	76,794	71,500	78,500	82,500
E.	OFFICIAL ASSIGNEE	..	..	Charged	..	1,36,285	1,45,100	1,40,680	1,54,700
F.	CORONER'S COURT	..	..	Voted	..	21,670	21,200	22,400	29,300
G.	PRESIDENCY MAGISTRATES' COURTS	..	..	Voted	..	8,26,510	7,53,000	8,24,700	8,38,000
H.	CIVIL AND SESSIONS COURTS	..	..	Charged	..	....	.....	....	....
				Voted	..	72,15,389	65,54,300	85,00,000	1,05,51,700
I.	COURTS OF SMALL CAUSES	..	..	Voted	..	6,24,529	5,86,000	6,72,000	6,78,400
J.	CRIMINAL COURTS	..	..	Charged	..	....	.....	....	....
				Voted	..	26,18,091	22,61,000	30,00,000	31,18,900
K.	PLEADERSHIP AND MUKHTIARSHIP EXAMINATION CHARGES	..	..	Charged	..	1,399	1,800	1,800	1,700
L.	CHAMBERS IN ENGLAND	..	..	Charged	..	....	.....	13,320	46,000
				Voted	..	44,835	12,800	54,280	15,400
*M.	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...	Voted	...	....	12,74,300	10,00,000	15,83,300
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE AND CONVEYANCE ALLOWANCE) AND CONTINGENCIES					..	....	....	....	-1,85,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE)					..	....	....	....	-11,42,000
Total						1,40,46,763	1,39,84,000	1,68,75,000	1,84,18,000
Charged						20,34,887	19,87,000	21,09,500	22,17,600
Voted						1,20,11,876	1,19,97,000	1,47,65,500	1,62,00,400
ADMINISTRATION OF JUSTICE, A-High Court.									
SUMMARY.									
A-1.	JUDGES	..	..	..	..	5,27,522	5,93,000	5,32,300	5,45,000
A-2. ORIGINAL SIDE:—									
(a) PROTHONOTARY AND SENIOR MASTER					..	3,67,803	3,15,900	3,62,000	3,61,900
(b) TRANSLATORS					..	1,34,325	1,14,500	1,15,700	1,16,400
A-3. APPELLATE SIDE:—									
(a) REGISTRAR					..	4,20,114	4,10,600	5,31,300	5,18,000
(b) TRANSLATORS					..	73,726	67,600	63,500	98,500
A-4.	COMMISSIONER FOR TAKING ACCOUNTS	..	..	..	..	37,099	36,600	37,800	38,900
A-5.	TAXING MASTER	..	..	..	..	30,403	31,400	32,000	32,700
A-6.	INSOLVENCY REGISTRAR	..	..	..	..	33,574	31,100	31,200	33,400
A-7.	CLERK OF THE CROWN	..	..	..	..	15,610	.....	....	....
A-8.	COURT RECEIVER AND LIQUIDATOR	..	..	..	..	1,55,033	1,42,700	1,44,200	1,62,700
TOTAL... Charged						17,95,209	17,43,400	18,50,000	19,07,500

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	11	11		5,40,000		5,40,000
Temporary judges (4,000)	1	—		48,000		....
Assistant judges under training .. ..				.....		....
Deduct—Recoveries on account of family allotments of officers ..						
Total ..			5,25,546	5,88,000	5,21,500	5,40,000
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				5,000		5,000
Compensatory allowance to assistant judges under training ..						....
House rent allowance to assistant judges under training ...						....
Total ..			1,976	5,000	10,800	5,000
A-1 (3) Charges recovered from other Governments, etc.—						
Deduct—Contribution (1/4th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department..				.....		....
Total .. Charged ..			5,27,522	5,93,000	5,32,300	5,45,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (910—1,800) ..	10	11	83,073	74,800	75,500	80,330
A-2 (a) (2) Pay of Establishment—						
Superior establishment including section writers (75—480) ..	63	63		1,09,440		1,24,340
Inferior establishment (35—60)	51	56		26,660		29,400
Temporary Establishment ... ..				.....		....
Total ..			1,59,160	1,36,100	1,56,400	1,53,740
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,400		1,400
House rent and other allowances				400		1,150
Dearness allowance				56,350		76,680
Total ..			74,088	58,150	76,100	79,230
Carried over ..			3,16,321	2,69,050	3,08,000	3,13,300

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
A-2-ORIGINAL SIDE—contd.						Rs.	Rs.	Rs.	Rs.
(a) Prothonotary and Senior Master—contd.									
Brought forward ..						3,16,321	2,69,050	3,08,000	3,13,300
A-2 (a) (4) Contingencies—									
Contract contingencies—									
Stationery and other petty supplies ..	..	..	..				1,520		1,520
Purchase of books and publications ..	..	..	..				350		350
Purchase and repairs of furniture ..	..	..	..				800		1,000
Stitching charges for peons' uniforms ..	..	..	..				200		200
Telephone charges ..	..	..	..				1,000		1,230
Dhobi allowance to inferior servants ..	..	..	..				630		700
Non-contract contingencies—									
Rents, rates and taxes ..	..	..	..				5,000		5,000
Service postage and telegrams ..	..	..	..				110		160
Audit charges ..	..	..	..				700		800
Section work charges ..	..	..	..				2,070		2,190
Lighting charges ..	..	..	..				11,000		14,000
Water charges and Meter hire ..	..	..	..				2,000		2,000
Subscription for daily cause list ..	..	..	..				570		620
Tiffin charges for the delegates to the Parsi Matrimonial Court ..	..	..	..				250		350
Pay of inferior servants ..	..	..	..				2,360		....
Dearness allowance ..	..	..	..				2,340		1,080
House rent allowance for Halalkhoreas ..	..	..	..				100		....
Total ..						35,510	31,000	36,600	81,200
A-2 (a) (5) Establishment charges paid to other Government etc.—									
Cost of Accountant General's establishment doing work for the High Court ..	..	..	..			15,972	15,850	17,400	17,400
TOTAL .. Charged ..						3,67,803	3,15,900	3,62,000	3,61,900
(b) Translators.									
A-2(b) (1) Pay of Officers (675-775) ..				..	I	2,950	....	8,800	8,130
A-2 (b) (2) Pay of Establishment—									
Superior establishment (75-480) ..	..	..	..	36	35		88,870		80,520
Inferior establishment (35-50) ..	..	..	..	6	6		2,860		2,880
Total ..						1,03,981	91,730	80,300	83,400
A-2 (b) (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed) ..	..	..	..				100		100
House-rent and other allowances ..	..	..	..				....		150
Dearness allowance ..	..	..	..				22,410		24,360
Total ..						27,137	22,510	26,340	24,610
A-2 (b) (4) Contingencies—									
Contract contingencies—									
Stationery and other petty supplies ..	..	..	..				95		95
Purchase of books and publications ..	..	..	..				40		40
Purchase and repairs of furniture ..	..	..	..				95		95
Other charges ..	..	..	..				20		20
Non-contract contingencies—									
Service postage and telegrams ..	..	..	..				10		10
Total ..						257	260	260	260
TOTAL .. Charged ..						1,34,325	1,14,500	1,15,700	1,16,400

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-3 APPELLATE SIDE.							Rs.	Rs.	Rs.	Rs.
(a) Registrar.										
A-3(a) (1) Pay of Officers—										
Registrar (800-1,800)	...	..	..	..	1	1		18,530		18,700
Deputy Registrar (760—960)	..	..	..	...	1	1		10,640		10,800
Assistant Registrars (500—700)	...	...	...	...	4	4		26,100		26,950
Leave salary	..	..	..	..				2,830		2,850
Total	..						49,751	58,100	59,200	59,300
A-3 (a) (2) Pay of Establishment—										
Superior establishment including section writers (55—450)	...			..	64	70		1,18,870		1,34,000
Inferior establishment (35—60)	..	..	..	..	47	47		24,630		24,900
Temporary establishment	..	..	..	..				85,400		1,22,400
Leave salary	..	..	..	..				12,000		12,000
Lump deduction for probable savings	...	...	...	...				.....		....
Total	..						2,42,817	2,40,900	2,90,000	2,93,300
A-3 (a) (3) Allowances, Honorary, etc.—										
Travelling Allowance (fixed)	..	..	..	..				1,800		2,200
House-rent and other allowances	..	..	..	..				2,700		4,000
Dearness allowance	..	..	..	..				92,100		1,38,100
Total	..						1,02,324	96,600	1,52,100	1,44,300
A-3 (a) (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..	..				2,500		2,500
Purchase and repairs of furniture	...	..	..	..				500		700
Stationery and other petty supplies	..	..	..	..				2,150		3,000
Purchase of books and publications	..	..	..	..				2,000		2,500
Dhobi allowance for inferior servants	..	..	..	..				850		900
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				4,700		9,000
Audit fees	..	..	..	..				900		1,000
Law text books	..	..	..	..				1,200		1,200
Road and Diet charges	..	..	..	..				200		300
Total	..						25,222	15,000	30,000	21,100
TOTAL .. Charged ..							4,20,114	4,10,600	5,31,300	5,18,000

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-3 APPELLATE SIDE—contd.							Rs.	Rs.	Rs.	Rs.
(b) Translators.										
A-3 (b) (1) Pay of Establishment—										
Superior establishment (75—400)	..	..	..	19	19			54,820		53,300
Inferior establishment (35—40)	..	..	..	1	1			470		470
Temporary establishment	...	...	...					.....		22,23
Total							58,734	55,290	50,100	76,000
A-3 (b) (2) Allowances, Honoraria, etc.—										
House rent and other allowances	...	...	...					.....		72
Dearness allowance	..	..	..					12,310		22,428
Total							14,992	12,310	13,400	22,500
TOTAL .. Charged							73,726	67,600	63,500	98,500
A-4 COMMISSIONER FOR TAKING ACCOUNTS.										
A-4 (1) Pay of Officers—										
Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600)	...	...	...	1	1		17,635	18,060	18,060	18,650
A-4 (2) Pay of Establishment—										
Superior establishment (75—300)	..	..	..	6	6			10,490		11,000
Inferior establishment (35—50)	..	..	..	3	3			1,460		1,480
Total							12,619	11,950	11,950	12,480
A-4 (3) Allowances, Honoraria, etc.—										
Travelling Allowance (fixed)	..	..	..					88		88
House rent and other allowances	...	...	...					.....		72
Dearness allowance	..	..	..					5,652		6,700
Total							5,941	5,740	6,940	6,860
A-4 (4) Contingencies—										
Contract contingencies (stationery and other petty supplies)	..	..	..					130		130
Telephone charges	...	...	...					420		420
Non-contract contingencies—										
Service postage and telegrams	...	..	..					10		10
Audit fees	..	..	..					290		350
Total							904	850	850	910
TOTAL .. Charged							37,099	36,600	37,800	38,900
A-5 TAXING MASTER.										
A-5 (1) Pay of Officers—										
Taxing Master (875—1,100)	..	..	..	1	1			13,200		13,200
Assistant Taxing Master (600—700)	..	..	..	1	1			.....		.....
Total							11,970	13,200	14,450	13,200
A-5 (2) Pay of Establishment—										
Superior establishment (75—250)	...	..	..	6	6			11,340		11,740
Inferior establishment (35—40)	..	..	..	2	2			960		960
Leave salary	..	..	..					.....		.....
Total							12,284	12,300	11,050	12,700
A-5 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..					70		70
Dearness allowance	..	..	..					5,030		5,930
Total							5,374	5,100	5,650	6,000
A-5 (4) Contingencies—										
Contract contingencies (Stationery and other petty supplies)	..	..	..					80		80
Telephone charges	...	...	...					420		420
Non-contract contingencies—										
Service postage and telegrams	...	..	..					5		5
Audit fees	..	..	..					295		295
Total							775	800	850	800
TOTAL .. Charged							30,403	31,400	32,000	32,700

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
A-6 INSOLVENCY REGISTRAR.										
A-6 (1) Pay of Officers—										
Insolvency Registrar (740—920) ...	..	..	..	..	1	1	9,476	10,400	9,900	10,600
A-6 (2) Pay of Establishment—										
Superior establishment (75—300) ...	..	..	..	..	8	8		10,850		12,310
Inferior establishment (35—55) ...	..	..	..	..	4	4		2,070		1,860
Leave salary ..	..	..	..	..				500		.....
Total ..							15,499	13,420	12,900	14,170
A-6 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed) ..	..	..	..	..				120		120
Dearness allowance ..	..	..	..	..				6,000		7,350
Total ..							7,368	6,120	7,290	7,470
A-6 (4) Contingencies—										
Contract contingencies (stationery and other petty supplies) ..								180		180
Non-contract contingencies—										
Service postage and telegrams ..	..	..	..	..				10		10
Audit fees ..	..	..	..	..				970		970
Section work charges ..	..	..	..	..				.....		.....
Total ..							1,231	1,160	1,110	1,160
TOTAL .. Charged ..							33,574	31,100	31,200	33,400
A-7 CLERK OF THE CROWN.*										
A-7 (1) Pay of Officers—										
Clerk of the Crown (550) ..	..	..	..	..			3,716	.....	.....	.....
A-7 (2) Pay of Establishment—										
Superior establishment ...	..	..	..	..						
Inferior establishment ...	..	..	..	..						
Temporary establishment ...	..	..	..	..						
Total ..							8,858	.....	.....	.....
A-7 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed) ..	..	..	..	..						
House rent allowance ...	..	..	..	..						
Dearness allowance ..	..	..	..	..						
Total ..							2,011	.....	.....	.....
A-7 (4) Contingencies—										
Contract contingencies (stationery and other petty supplies) ..										
Telephone charges ...	..	..	..	..						
Non-contract contingencies—										
Service postage and telegrams ..	..	..	..	..						
Section work charges ..	..	..	..	..						
Other supplies and services—										
Diet and road money to witnesses ..	..	..	..	..						
Total ..							1,025	.....	.....	.....
TOTAL ... Charged ...							15,610	.....	.....	.....

* Office merged in Bombay City Civil and Sessions Court from August 1948.

EXPENDITURE.

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DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1 950.				
						Rs.	Rs.	Rs.	Rs.
A-8 COURT RECEIVER AND LIQUIDATOR.									
A-8 (1) Pay of Officers—									
Court Receiver and Liquidator (1,700—2,000)	--	--	--	1	1		22,150		22,750
Other officers (275—960)	--	--	--	3	3		16,650		18,610
Total						47,129	38,800	39,300	41,360
A-8 (2) Pay of Establishment—									
Superior establishment (75—410)	--	--	--	34	34		69,510		71,140
Inferior establishment (35—50)	--	--	--	9	9		4,330		4,360
Temporary establishment	--	--	--				1,860		7,970
Total						75,023	75,700	71,300	83,470
A-8 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	--				300		300
House-rent and other allowances	--	--	--				150		300
Dearness allowance	--	--	--				25,610		35,130
Total						30,494	26,060	31,460	35,730
A-8 (4) Contingencies—									
Contract contingencies—									
Telephone charges	--	--	--				645		645
Purchase of books and publications	--	--	--				50		50
Purchase and repairs of furniture	--	--	--				200		200
Other charges	--	--	--				255		255
Non-Contract contingencies—									
Rent of record room..	--	--	--				990		990
Total						2,387	2,140	2,140	2,140
TOTAL .. Charged ..						1,55,033	1,42,700	1,44,200	1,62,700

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
B-1 Presidency Law Officers...	..	{ Charged ..	..			25,200	25,200	25,200	25,200
		{ Voted ..	..			2,82,828	2,08,500	2,74,300	2,59,500
E-2 Mofussil Establishment...	...	Voted	...			2,98,119	2,50,500	3,25,700	3,62,200
		TOTAL	..			6,06,142	4,84,200	6,25,200	6,46,900
		Charged	...			25,200	25,200	25,200	25,200
		Voted	...			5,80,942	4,59,000	6,00,000	6,21,700
DETAILS.									
B-1 PRESIDENCY LAW OFFICERS									
B-1 (1) Pay of Officers—(a)									
Advocate General (1,600)	..	Charged	..	1	1		19,200		19,200
Government Solicitors (500)	..	Voted	..				6,000		6,000
Government Pleader, High Court (450)	...		...	1	1		5,400		5,400
Public Prosecutor, Bombay (500)	..		..	1	1		6,000		6,000
Assistant Public Prosecutor (300)	...		...	1	1		1,200		3,600
Government Pleader, City Civil Court, Bombay (300)	...		...	1			3,600		.....
		Total { Charged	..			19,200	19,200	19,200	19,200
		{ Voted	..			21,000	22,200	21,000	21,000
B-1 (2) Pay of Establishment—									
Superior Establishment (75—345)	..		..	8	8		12,290		12,320
Inferior Establishment (35—40)	..		..	4	4		1,870		1,815
Temporary Establishment	..		..				.....		10,765
Leave Salary	..		..				390		600
		Total	..			22,321	14,550	22,000	25,500
B-1 (3) Allowances Honoraria, etc.—									
Allowance to Advocate General for establishment and other charges	..	Charged	..				6,000		6,000
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	..	Voted	..				14,000		10,100
Fees in Government civil and criminal cases	..		..				57,000		1,00,000
Travelling allowance (fixed)	..		..				150		150
Dearness allowance	..		..				5,100		11,750
		Total { Charged	..			6,000	6,000	6,000	6,000
		{ Voted	..			1,81,284	76,250	1,00,000	1,22,000
Carried forward	...		...			1,99,805	1,38,200	1,68,200	1,93,700

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
Brought forward ..							Rs. 1,99,805	Rs. 1,38,200	Rs. 1,68,200	Rs. 1,93,700
B-1 (4) Contingencies—										
Contract Contingencies—										
Advocate General								500		500
Government Pleader, High Court								180		180
Non-contract Contingencies—										
Public Prosecutor, Bombay								200		200
Government Pleader, High Court								300		500
Other Supplies and Services—										
Public Prosecutor, Bombay								78,000		70,000
Government Pleader, High Court								14,800		(b) 17,600
Law Charges—										
Government Pleader, High Court								1,520		2,020
Total—Voted ..							1,08,218	95,500	1,31,300	91,000
Total ..							3,08,023	2,33,700	2,99,500	2,84,700
Charged ..							25,200	25,200	25,200	25,200
Voted ..							2,82,823	2,08,500	2,74,300	2,59,500
B-2 MOFUSSIL ESTABLISHMENT. (c)										
B-2 (1) Pay of Officers—										
Government Pleaders (110—192)					20	27	28,140	28,780	35,000	40,000
B-2 (2) Pay of Establishment—(d)										
Superior establishment (46—130)					32	43		28,270		35,200
Inferior establishment (30—35)					11	14		4,090		5,980
Temporary establishment								380		.....
Leave Salary								800		650
Total ..							38,437	33,540	38,000	41,830
B-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)								100		100
House-rent and other allowances								2,500		2,440
Fees in Government civil and criminal cases								1,50,000		2,25,000
Legal assistance to members of the aboriginal or hill tribes								1,000		1,000
Dearness allowance								16,630		29,830
Total ..							2,22,546	1,70,230	2,35,700	2,58,370
B-2 (4) Contingencies—										
Other supplies and services (Law charges)							16,996	22,950	25,000	30,000
B-2 (5) Establishment charges recovered from other Governments and Departments—										
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government							—8,000	—5,000	—8,000	—8,000
TOTAL .. Voted ..							2,98,119	2,50,500	3,25,700	3,62,200

(b) Includes the following provisions :—

Fees to pleaders in murder cases—

					Rs.
(1) Principal Judge, Bombay City Civil and Sessions Court	..	..	..	..	10,000
(2) Registrar, Appellate Side	..	..	..	..	4,000
(3) Government Pleader	..	..	..	..	3,500

Allowance to special interpreter—

(4) Principal Judge, Bombay City Civil and Sessions Court	..	..	..	..	100
					<u>17,600</u>

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.
(2) The expenditure is controlled by the Home Department.

EXPENDITURE.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustees.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—									
Administrator General and Official Trustees (1,750—2,250) ..				1	1	27,000	27,000	27,000	27,000
C-(2) Pay of Establishment—									
Superior establishment (75—350)				18	18		20,560		31,680
Inferior establishment (35—60)				7	7		3,380		3,250
Temporary establishment ... .. .							.....		8,190
Total ..						97,459	33,940	41,700	43,120
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)							50		50
House rent and other allowances							250		430
Dearness allowance							12,420		17,900
Total ..						13,109	12,720	19,700	18,380
C-(4) Contingencies—									
Contract contingencies—									
Telephone charges							270		270
Purchase and repairs of furniture							500		300
Purchase of books and publications							100		100
Office publicity							500		500
Other petty supplies							430		340
Non-contract contingencies—									
Service postage and telegrams							440		690
Total ..						2,342	2,240	3,720	2,200
TOTAL -- Voted ..						79,910	75,900	92,120	90,700

EXPENDITURE.

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DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
SUMMARY.								Rc.	Rs.	Rs.	Rs.
D. 1. Sheriff	..	..	..	..	..			62,057	56,900	61,700	61,400
D. 2. Reporter	..	..	..	..	..			14,737	14,600	16,800	21,100
Total—Charged								76,794	71,500	78,500	82,500
DETAILS.											
D. 1. SHERIFF.											
D.1. (1) Pay of Officer—											
Deputy Sheriff (750—850)	..	..	..	..	..	1	1	10,728	10,200	10,200	10,200
D. 1. (2) Pay of Establishment—											
Superior establishment (75—345)	..	..	..	..	..	11	11		18,190		18,780
Inferior establishment (35—55)	..	..	..	..	..	12	12		6,080		5,890
Leave salary	..	..	..	..	..				1,330		1,730
Total								28,101	25,600	24,400	26,400
D. 1. (3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)	..	..	..	..	..				280		315
House-rent allowances	..	..	..	..	..				192		215
Dearness allowance	..	..	..	..	..				10,278		13,170
Total								11,708	10,750	13,700	13,700
D. 1. (4) Contingencies—											
Contract contingencies—											
Telephone charges	..	..	..	..	..				300		300
Advertisement charges	..	..	..	..	..				1,100		1,100
Conveyance charges for serving summons	..	..	..	..	..				400		400
Other charges	..	..	..	..	..				500		500
Non-contract contingencies (service postage and telegrams)	..	..	..	..	..				30		50
Other supplies and services (Sessions charges)	..	..	..	..	..				8,020		8,750
Total								11,520	10,350	13,400	11,100
Total—Charged								62,057	56,900	61,700	61,400
D. 2. REPORTER.											
D. 2. (1) Pay of Officers—											
Reporter (1,300)	..	..	..	..	..	1	1	12,000	12,000	12,000	15,600
D. 2. (2) Pay of Establishment—											
Superior establishment (75—250)	..	..	..	..	..	1	2		1,870		3,120
Inferior establishment (35—40)	..	..	..	..	..	—	1		.....		430
Total								1,986	1,870	3,100	3,550
D. 2. (3) Allowances, Honoraria, etc.—											
House rent and other allowances	..	..	..	..	..				570		86
Dearness Allowance	..	..	..	..	..				570		1,670
Total								605	570	1,500	1,750
D. 2. (4) Contingencies—											
Contract contingencies (Stationery and other petty supplies)	..	..	..	..	..			146	160	200	200
TOTAL—Charged								14,737	14,600	16,800	21,100

EXPENDITURE.*

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—										
Official Assignee (1,700—2,000)	...	..	..	..	1	1		22,860		23,460
Other officers (400—960)	..	..	..	..	2	2		16,120		16,320
Total	..						36,204	38,980	35,800	39,780
E (2) Pay of Establishment—										
Superior establishment (75—410)	..	..	..	..	33	33		64,720		68,090
Inferior establishment (35—55)	..	..	..	..	17	17		8,180		8,200
Total	..						68,392	72,900	68,200	76,290
E (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				560		560
House-rent and other allowances	...	...	...	...				48		72
Dearness allowance	..	..	..	..				27,112		32,528
Total	..						26,993	27,720	31,600	33,160
E (4) Contingencies—										
Contract Contingencies—										
Telephone charges	..	..	..	..				420		300
Stationery and other petty supplies	..	..	..	..				260		260
Purchase of books and publications	..	..	..	..				70		60
Dhobi allowance for inferior servants	..	..	..	..				150		250
Non-contract Contingencies—										
Service postage and telegrams	..	..	..	..				1,150		1,150
Audit fees	..	..	..	..				2,800		2,800
Section work charges	..	..	..	..				650		650
Total	..						4,696	5,500	5,080	5,470
TOTAL .. Charged	..						1,36,285	1,45,100	1,40,680	1,54,700

EXPENDITURE.

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DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—										
Coroner (1,000—1,300)	..	..	..	..	1	1	6,984	6,600	6,600	12,000
F-(2) Pay of Establishment—										
Special pay to Sub-Assistant Surgeon	..	..	..	..				360		360
Inferior establishment (35—40)	..	..	..	..	8	8		3,600		3,640
Leave salary	..	..	..	..				140		100
Total							4,580	4,100	4,100	4,100
F-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				1,152		1,250
House-rent and other allowances	..	..	..	..				96		220
Dearness allowance	..	..	..	..				2,432		(a) 4,510
Total							3,828	3,680	4,880	5,980
F-(4) Contingencies—										
Contract Contingencies—										
Electric charges	..	..	..	..				180		200
Telephone charges	..	..	..	..				690		700
Conveyance hire to jurors	..	..	..	..				580		600
Allowance for post-mortem work	..	..	..	..				130		180
Petty supplies	..	..	..	..				100		100
Non-contract Contingencies—										
Service postage and telegrams	..	..	..	..				40		40
Total							1,451	1,720	1,720	(b) 1,820
F-(5) Establishment charges paid to other Governments, etc.—										
<i>Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay (Page 249)</i>							4,827	5,100	5,100	5,400
TOTAL .. Voted							21,670	21,200	22,400	29,300

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below.

					Rs.
(b)	Coroner	∴ }	Contract Contingencies	...	{ 1,500
	Police Surgeon	∴ }		...	{ 280
	Coroner's Non-contract contingencies	...		...	40
					1,820

EXPENDITURE.

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (450—1,800) ..	23	24		2,91,800		3,08,850
Leave salary				8,000		9,150
Total ..			3,32,898	2,99,800	3,12,500	3,18,000
G-(2) Pay of Establishment—						
Superior establishment (75—330)	89	115		1,59,200		1,99,600
Inferior establishment (35—50)	61	79		30,500		39,100
Temporary establishment				68,800		44,300
Leave salary				10,300		11,400
Total ..			2,92,896	2,68,800	2,81,000	2,94,400
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				3,530		3,790
House-rent and other allowances				1,930		1,870
Dearness allowance				1,23,140		1,58,640
Total ..			1,43,129	1,28,600	1,71,000	1,64,300
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				10,800		12,200
Lighting charges				6,000		7,000
Water charges				162		200
Purchase of books and publications				400		400
Other Charges				1,500		3,000
Purchase and repairs of furniture				500		500
Garden expenses				150		200
Conveyance charges				1,500		2,000
Stationery and other petty supplies				888		2,500
Non-contract contingencies—						
Rents, rates and taxes				19,340		19,500
Service postage and telegrams				800		900
Water charges				2,800		2,800
Pay of inferior servants				4,620		3,360
Dearness allowance				3,300		3,400
Other supplies and services (Diet and road money to witnesses) ..				4,540		4,540
Total ..			59,017	57,300	61,700	62,500
G-(5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution from the Bombay society for the prevention of cruelty to animals				—1,430	—1,500	—1,500
TOTAL .. Voted ..			8,26,510	7,53,000	8,24,700	8,38,000

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
H-1 Bombay City Civil and Sessions Judges	...	Voted	...				1,67,618	2,65,000	2,84,500	3,11,800
H-2 District and Sessions Judges	..	{ Charged	..				.....	.....	.....	.....
		{ Voted	..				23,78,568	19,95,600	28,00,000	31,70,700
H-3 Subordinate Judges	..	{ Voted	..				35,27,384	32,93,300	41,44,000	55,09,100
H-4 Process-serving Establishment	..	{ Voted	..				11,41,504	10,00,400	12,71,500	15,60,600
TOTAL					...		72,15,389	65,54,300	85,00,000	1,05,51,700
Charged					...		.....	.....	.....	.....
Voted					...		72,15,389	65,54,300	85,00,000	1,05,51,700
DETAILS.										
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.										
H-1 (1) Pay of Officers—										
Principal Judge and other Judges (2,000—2,500)	...		...	4	4			1,02,000		1,02,000
Other officers (550—1,100)	...		...	3	3			23,500		27,100
Leave Salary	...		...					.....		.....
TOTAL					...		72,842	1,25,500	1,28,300	1,29,100
H-1 (2) Pay of Establishment—										
Superior establishment (55—330)			...	47	59			73,500		95,340
Inferior establishment (35—55)		(Temporary)	...	29	30			12,800		13,760
Leave Salary	...		...					.....		.....
TOTAL					...		43,517	86,300	90,400	1,09,100
H-1 (3) Allowances, Honoraria etc.—										
Travelling allowance (Ordinary)	...		...					110		100
House-rent and other allowances	...		...					1,190		1,590
Dearness allowance	...		...					40,500		57,010
TOTAL					...		28,308	41,800	49,400	58,700
H-1 (4) Contingencies—										
Contract contingencies—										
Telephone charges	...		...					1,700		1,600
Purchase of books and publications	...		...					1,000		1,000
Purchase and repairs of furniture	...		...					1,000		1,000
Stitching charges for peon's uniforms	...		...					70		130
Stationery and other petty supplies	...		...					1,000		1,000
Dhobi allowance to peons	...		...					410		420
Non-contract Contingencies—										
Service postage and telegrams	...		...					270		300
Audit charges	...		...					700		700
Subscription for daily cause list	...		...					250		250
Road and diet money to witnesses	...		...					5,000		8,000
TOTAL					...		27,946	11,400	16,400	14,400
TOTAL ... Voted					...		1,67,518	2,65,000	2,84,500	3,11,300

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
H-2 DISTRICT AND SESSIONS JUDGES.							Rs.	Rs.	Rs.	Rs.
H-2 (1) Pay of Officers—										
Civil and Sessions Judges	(800—3000)	...	{ Charged	..	19	26	.....	.....	.....	.....
			{ Voted	..			3,36,400			4,48,250
Other Officers (Assistant Judges)	(700—1000)	...	Voted	...	17	27	1,59,100			2,55,150
Leave Salary	...	...	Voted	...			5,000			5,500
Deduct—Emergency deduction in pay	...	...		...			.....			—3,000
			{ Charged	...			.....	.....	.....	.....
			{ Voted	..			4,94,546	5,00,500	5,50,000	7,05,900
H-2 (2) Pay of Establishment—										
Superior establishment including section writers	(35—230)	..		..	582	904				
Inferior establishment	(30—50)	..		..	187	312		6,34,800		9,05,800
Temporary establishment	..	..		..				81,500		1,25,300
Leave salary	..	..		..				49,500		1,00,000
				..				30,000		24,600
			Total	.. Voted	...		9,32,616	7,95,800	10,50,000	11,55,700
H-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	{ Charged	..			.....	.....	.....	.....
			{ Voted	..			38,000			60,500
House-rent and other allowances	..	..	{ Charged	..			.....	.....	.....	.....
			{ Voted	..			37,500			47,900
Fees to Government examiner of questioned documents	..	..	Voted	..			500			500
Dearness allowance	...	...	{ Charged	...			.....	.....	.....	.....
			{ Voted	...			3,33,700			7,64,200
			Total	.. { Charged	..		.....	.....	.....	.....
				{ Voted	..		5,67,515	4,09,700	8,00,000	8,73,100
H-2 (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..		..			5,000			10,000
Lighting charges	..	..		..			8,000			12,000
Purchase of books and publications	..	..		..			14,000			25,000
Purchase and repairs of furniture	..	..		..			10,000			19,000
Stitching charges for peons' uniforms	..	..		..			3,000			4,000
Carriage of records and muddamal	..	..		..			3,000			5,000
Stationery and other petty supplies	..	..		..			10,000			15,000
Other charges	..	..		..			9,000			10,000
Non-contract contingencies—										
Rents, rates and taxes	..	..		..			38,800			45,100
Service postage and telegrams	..	..		..			65,000			1,00,000
Pay of inferior servants	..	..		..			4,900			8,600
Dearness allowance	..	..		..			6,000			7,300
Other supplies and services (Diet and road money to witnesses)	..	..		..			1,12,900			1,75,000
			Total	.. Voted	...		3,83,911	2,89,600	4,00,000	4,35,000
TOTAL							28,78,588	19,95,600	28,00,000	31,70,700
Charged							.....	.....	.....	.....
Voted							28,78,588	19,95,600	28,00,000	31,70,700

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
H-3 SUBORDINATE JUDGES.							Rs.	Rs.	Rs.	Rs.
H-3 (1) Pay of Officers—										
Sub-Judges (800—875)	..	..	..	..	204	273		9,43,400		13,30,400
Probable savings	..	..	..	..				.....		.....
Total							9,56,678	9,43,400	9,43,400	13,30,400
H-3 (2) Pay of Establishment—										
Superior establishment including Section writers (46—230)	..			..	1285	2017		12,12,300		17,76,800
Inferior establishment (30—45)	..	..	..	..	421	770		1,68,700		2,80,600
Temporary establishment	..	..	..	..				9,000		1,96,600
Leave salary		..	..	..				35,700		36,000
Total							15,45,381	14,65,700	17,50,000	22,90,000
H-3 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				45,700		81,700
House-rent and other allowances	..	..	..	..				34,500		40,500
Dearness allowance	..	..	..	..				8,04,000		17,66,500
Total							10,25,325	8,84,200	14,50,600	18,88,700
TOTAL .. Voted							35,27,384	32,93,300	41,44,000	55,09,100
H-4 PROCESS-SERVING ESTABLISHMENT.										
H-4 (1) Pay of Establishment—										
DISTRICT COURTS.										
Superior establishment (40—60)	..	..	..	..	21	52		12,400		27,500
Leave salary	..	..	..	..				800		400
Total							7,280	13,200	20,000	27,900
SUBORDINATE COURTS.										
Superior establishment (40—80)	..	..	..	..	1052	1466		5,94,200		7,85,300
Leave salary	..	..	..	..				17,500		18,200
Probable savings	..	..	..	..				.....		.....
Total							7,05,590	6,11,700	7,00,000	8,03,500
H-4 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				27,000		48,000
House-rent and other allowances	..	..	..	..				11,400		13,700
Dearness allowance	..	..	..	..				3,12,100		6,42,500
Total							4,03,934	3,50,500	5,26,500	7,04,200
H-4 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—										
Add—Fixed amount transferred from "25-General Administration" (page 200)	..	..	..	..			25,000	25,000	25,000	25,000
TOTAL .. Voted							11,41,804	10,00,400	12,71,500	15,60,600

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51
					1949-50.	1950-51.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts	..	..	..	..			4,84,774	4,55,600	5,01,000	4,97,400
I-2 Mofussil courts	..	..	..	..			1,39,755	1,30,400	1,71,000	1,81,000
TOTAL .. Voted							6,24,529	5,86,000	6,72,000	6,78,400
DETAILS.										
I-1 PRESIDENCY COURTS.										
I-1 (1) Pay of Officers—										
Chief Judge and other judges (1,000—1,800)	..	..	..	..	8	9		97,640		1,07,830
Other officers (550—785)	..	..	..	..	1	1		7,800		9,420
Leave salary	..	..	..	..				1,000		1,000
Total							1,22,785	1,08,440	1,38,100	1,18,250
I-1 (2) Pay of Establishment—										
Superior establishment (70—410)	..	..	..	..	149	149		2,21,820		2,24,050
Inferior establishment (35—55)	..	..	..	..	43	45		19,910		21,300
Temporary establishment	..	..	..	..				3,720		3,900
Lump deduction for probable savings	..	..	..	..						
Total							2,44,711	2,45,450	2,31,400	2,49,250
I-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				700		700
House-rent and other allowances	..	..	..	..						1,230
Dearness allowance	..	..	..	..				98,630		1,19,210
Total							1,06,959	99,360	1,19,800	1,21,140
I-1 (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..	..				594		594
Lighting charges	..	..	..	..				2,300		2,500
Water charges	..	..	..	..				600		726
Purchase of books and publications	..	..	..	..				450		450
Purchase and repairs of furniture	..	..	..	..				150		300
Stationery and other petty supplies	..	..	..	..				406		700
Other charges	..	..	..	..				100		100
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..				2,190		2,190
Service postage and telegrams	..	..	..	..				1,100		1,200
Pay of inferior servants	..	..	..	..				860		
Dearness allowance	..	..	..	..				600		
Total							10,319	9,350	11,700	8,760
TOTAL .. Voted							4,84,774	4,55,600	5,01,000	4,97,400
I-2 MOFUSSIL COURTS.										
I-2 (1) Pay of Officers—										
Judges (900—1,050)	..	..	..	..	2	3		28,800		40,900
Leave salary	..	..	..	..				620		
Total							31,456	29,420	36,200	40,900
I-2 (2) Pay of Establishment—										
Superior establishment including section-writers (40—230)	..	..	..	..	59	76		50,750		63,870
Inferior establishment (30—45)	..	..	..	..	11	18		4,650		6,970
Leave salary	..	..	..	..				1,300		1,760
Total							62,239	56,700	76,000	72,600
I-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				200		500
House rent and other allowances	..	..	..	..				9,830		10,870
Dearness allowance	..	..	..	..				30,450		50,530
Total							42,192	40,480	55,000	61,400
I-2 (4) Contingencies—										
Contract contingencies—										
Lighting charges	..	..	..	..				150		300
Water charges	..	..	..	..				350		500
Purchase of books and publications	..	..	..	..				150		300
Purchase and repairs of furniture	..	..	..	..				300		1,000
Other charges	..	..	..	..				300		1,000
Non contract contingencies—										
Service postage and telegrams	..	..	..	..				2,550		3,000
Total							3,868	3,800	3,800	6,100
TOTAL .. Voted							1,39,755	1,30,400	1,71,000	1,81,000

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DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
J-1 General establishment	--	{ Charged	..			.....	.....	.....	.....
			{ Voted ..			25,78,898	22,09,300	29,47,000	20,66,600
J-2 Judicial establishment	--	--	Voted ..			89,193	51,700	53,000	52,300
TOTAL						.....	.....	.....	.....
		{ Charged	..			26,18,091	22,61,000	30,00,000	31,18,900
		{ Voted	..						
DETAILS.									
J-1 GENERAL ESTABLISHMENT.									
J- (1) Pay of Officers—									
Resident and City Magistrates— (250—650)									
Northern Division	--	--	...	49	68		1,71,460		2,67,300
Central Division	--	--	...	58	76		2,01,940		2,82,700
Southern Division	--	--	...	40	39		1,55,300		1,60,500
Leave Salary	...	--	...	...	...		2,800		1,000
Total						5,69,601	5,31,500	5,75,000	7,11,500
J-1 (2) Pay of Establishment—									
Temporary establishment—									
Northern Division	...	...	...				1,00,800		1,92,500
Central Division	...	...	...				1,24,200		2,04,200
Southern Division	...	...	...				67,700		93,800
Total						3,59,939	2,92,200	4,50,000	4,90,500
Carried over						9,29,540	8,23,700	10,25,000	12,02,000

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
J-GENERAL ESTABLISHMENT—contd.						Rs.	Rs.	Rs.	Rs.
Brought forward ..						9,29,540	23,700	10,25,000	12,02,000
J-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Northern Division ..							1,080		1,170
Central Division ..							2,340		2,240
Travelling allowance (ordinary)—									
Northern Division ..							9,000		20,000
Central Division ..							6,500		16,500
Southern Division ..							10,100		14,800
House-rent and other allowances—									
Northern Division ..							3,240		14,800
Central Division ..							3,380		4,700
Southern Division ..							.....		500
Fees for serving summons in criminal cases—									
Northern Division ..							730		400
Central Division ..							3,300		2,000
Southern Division ..							610		50
Dearness allowance—									
Northern Division ..							95,700		2,11,700
Central Division ..							1,22,970		2,26,700
Southern Division ..							57,700		1,06,800
Total .. Voted ..						4,24,904	3,16,650	6,00,000	6,21,900
J-1 (4) Contingencies—									
Contract contingencies—									
Northern Division ..							5,580		(a) 12,000
Central Division ..							6,800		(b) 8,000
Southern Division ..							2,390		(c) 5,000
Non-contract contingencies—									
Northern Division ..							19,100		(d) 25,660
Central Division ..							22,200		(e) 32,100
Southern Division ..							13,420		(f) 21,840
Other supplies and services—									
(Diet and road money to witnesses)—									
Northern Division ..							80,000		1,15,000
Central Division ..							1,90,000		2,70,000
Southern Division ..							1,30,000		1,40,000
Total ..						6,20,137	4,69,490	7,12,000	6,29,600
Carried over ..						19,74,581	16,09,840	23,37,000	24,53,500
Details									
Stationery and other petty supplies ..						Rs.	Rs.	Rs.	Rs.
Purchase of books ..						4,000	2,500	2,000	9,760
Purchase of furniture ..						1,000	1,000	500	8,060
Carriage of records ..						3,500	2,700	1,000	3,980
Lighting charges ..						2,000	1,500	1,000	40
Advertisement charges ..						1,000	300	500	.....
						500	.....	.....	.....
						12,000	8,000	5,000	
Details									
Rent, rates and taxes ..						Rs.	Rs.	Rs.	Rs.
Service postage and telegrams ..						13,110	10,870	9,760	8,060
Office expenses and miscellaneous ..						6,000	15,000	3,980	40
Pay of inferior servants ..						600	3,000	.....	.....
Washing charges ..						560	3,100	.....	.....
						150	130	.....	.....
						20,420	32,100	21,840	
						(g) +5,240			
						25,660			

(g) For temporary Resident Magistrates.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—concl.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.								
Brought forward ...					19,74,581	16,09,840	23,37,000	24,53,500
J-1 (5) Establishment charges paid to or recovered from other Governments, Departments, and private bodies—								
Deduct—Cost recoverable from Municipalities on account of Stipendiary Magistrates and their Establishment					—3,688	—8,540	—8,500	—8,500
Add—Fixed amount transferred from "25-General Administration" (page 200) ... .. .					.....	.....	.....	.....
					Charged ..	.....	.....	.....
					Voted ..	6,08,000	6,18,500	6,21,600
Total ..					Charged ..	.....	.....	.....
					Voted ..	6,04,317	5,99,460	6,13,100
TOTAL ..					Charged ..	.....	.....	.....
					Voted ..	25,78,898	22,09,300	29,47,000
TOTAL .. Voted ..								
J-2 JUDICIAL ESTABLISHMENT.								
J-2 (1) Allowances .. .. .					.....	.....	.....	.....
J-2 (2) Contingencies—								
Contract contingencies—								
Northern Division						2,700		(a) 2,000
Central Division						500		(b) 900
Non-contract contingencies—								
Northern Division						3,980		(c) 4,200
Central Division						1,570		(d) 2,200
Other supplies and services—								
(Diet and road money to witnesses)								
Northern Division						4,000		4,000
Central Division						7,000		7,000
Total ..					7,193	19,760	21,000	20,300
J-2 (2) Establishment charges paid to other Governments, Departments, and private bodies—								
Add—Fixed amount transferred from "25-General Administration—General establishment" (page 200)						32,000		32,000
Total ..					32,000	32,000	32,000	32,000
TOTAL .. Voted ..					39,193	51,700	53,000	52,300
Details.								
(a)					(b)	(c)	(d)	
Rs.					Rs.	Rs.	Rs.	
Telephone charges ..					1,000	400		
Lighting charges ..					500	150		
Carriage of muddamal ..					200	150		
Other charges ..					300	200		
Purchase of furniture ..					.....	.....		
					2,000	900		
Details.								
Rent, rates and taxes ..					3,200	700		
Service postage and telegrams ..					1,000	1,200		
Pay of inferior servants ..					.....	230		
Other charges ..					.....	70		
Purchase of furniture ..					4,200	2,200		

EXPENDITURE.

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India..	{	Charged	...	.....	.....	.....	13,320	46,000
					13,897	3,700	20,480	11,400
Sterling overseas pay— ... Do. do.	{	Charged	..	.....	.....	.....	.....	.....
					3,567	4,000	.....	.....
Other Charges— —Secretary of State	{	Charged	..	.....	.....	.....	.....	.....
							...	
Allotment of pay of Officers—High Commissioner ...	..	Charged	..	.....	.....	.....	.....	.....
Miscellaneous Expenditure—High Commissioner ...	..	Voted	..	27,271	4,600	33,800	4,000	
Total ..					44,835	12,300	67,600	61,400
TOTAL ..	{	Charged	..	.....	.....	.....	13,320	46,000
					44,835	12,300	54,280	15,400

28-JAILS AND CONVICT SETTLEMENTS.						Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
A-JAIL	...	...	...	...	VOTED	28-A	67,98,450	45,55,000	80,70,000	65,92,000
B-JAIL MANUFACTURES	...	...	...	...	VOTED	28-B	4,19,338	5,00,000	13,69,000	7,00,000
C-WORKS	...	...	...	...	VOTED	28-C	.....	.....	.....	.....
D-CHARGES IN ENGLAND	...	...	...	...	VOTED	28-D	11,191	.....	7,000	.....
TOTAL							72,28,979	50,55,000	94,46,000	72,92,000
Savings on account of percentage cut on travelling allowance (other than permanent travelling allowance and conveyance) and contingencies.							.....	.....	.....	-2,46,000
Savings on account of percentage cut on establishment charges (pay and dearness allowance).										-1,48,000
Grand Total							72,28,979	50,55,000	94,46,000	68,93,000

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28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Summary.						Rs.	Rs.	Rs.	Rs.
A-1	Superintendence	...	--	--	VOTED	90,866	99,400	85,000	98,100
A-2	Central Jails	--	...	--	VOTED	24,99,854	19,40,200	31,39,000	31,66,400
A-3	Presidency and District Jails	--	...	--	VOTED	20,49,739	12,65,800	23,36,000	19,04,600
A-4	Other Jails and Lock-ups	--	--	--	VOTED	18,36,724	9,79,400	22,18,000	11,82,300
A-5	Borstal School, Dharwar	--	--	--	VOTED	1,64,878	1,69,200	1,96,000	1,89,600
A-6	Charges in connection with settlement of criminal tribes (b)	...	...	...	VOTED	1,55,691	1,00,000	1,00,000	50,000
A-7	Grants-in-aid, contributions and donations	--	--	--	VOTED	698	1,000	1,000	1,000
TOTAL: -- Jails						67,98,450	45,55,000	80,70,000	65,92,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes Settlements.

(b) Under the control of the Backward Class Officer.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE									
A-1 (1) Pay of Officers—									
Inspector General (1,600—1,800)	..	..	..	1	1		29,200		19,200
Personal Assistant (350—500)	..	..	..	1	1		4,200		5,050
Superintendent of Jail Industries (220—650)	..	..	..	1	1		4,110		3,750
Leave Salary	..	..	..				340		....
Total .. Voted	..					31,772	37,950	12,000	28,000
A-1 (2) Pay of Establishment—									
Clerks and other superior establishment (46—300)	..	..	..	16	16		23,350		17,510
Servants (30—50)	..	..	..	6	6		2,510		2,520
Temporary establishment	..	..	..				5,360		17,830
Leave salary	..	..	..				2,600		2,600
Probable Savings	..	..	..				.....		—5,460
Total .. Voted	..					29,033	33,820	35,700	35,000
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				5,000		3,000
Dearness allowance	..	..	..				13,230		20,690
House Rent Allowance	..	..	..				2,400		3,010
Total .. Voted	..					18,734	20,630	29,000	26,700
A-1 (4) Contingencies—									
Non-contract contingencies—									
① Service postage and telegrams	..	..	..				2,700		4,500
Telephone charges	..	..	..				700		1,100
Commission charges on Railway warrants	..	..	..				2,500		2,000
Other Charges	..	..	..				780		500
Rent, Rates and Taxes	..	..	..				320		300
Total ..	..					11,327	7,000	8,300	8,400
TOTAL, Superintendence—Voted						90,866	99,400	85,000	98,100

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
A-2 CENTRAL JAILS.								Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—											
Superintendents (740—1,010) and Dy. Supdts.	..	..	..	..	..	7	7		47,700		65,540
Jailors Group I (270—390)	..	..	..	..	..	4	6		19,900		28,910
Medical Officer's allowance	..	..	..	..	..				3,300		5,720
Total .. Voted								71,839	70,900	99,700	95,200
A-2 (2) Pay of Establishment—											
Manager (270—390)	..	..	..	..	..		1				2,900
Jailors (70—220)	..	..	..	..	..	12	15		20,280		26,340
Clerks, teachers, wireman, driver, jobber, godown keeper, mistries and store keeper (46—160)	..	..	..	..	..	38	61		38,260		56,590
Subedars, jamadars, havildars, naiks, sepoy and matrons (35—90)	..	..	..	..	..	642	743		3,19,200		3,71,480
Sub-Assistant Surgeons (93—225)	..	..	..	..	..	9	11		13,250		18,860
Compounders (55—180)	..	..	..	..	..	4	6		4,380		4,990
Temporary establishment	..	..	..	..	..				19,580		44,050
Leave salary	..	..	..	..	..				1,620		10,020
Probable Savings	..	..	..	..	..				....		—44,930
Total .. Voted								4,04,962	4,16,600	4,66,000	4,90,300
A-2 (3) Allowances, Honoraria, etc.—											
Travelling allowance—ordinary	..	..	..	..	..				9,800		10,720
House-rent and other allowances	..	..	..	..	..				40,840		27,710
Dearness allowance	..	..	..	..	..				2,49,160		3,90,990
Probable Savings	..	..	..	..	..						—7,430
Total .. Voted								3,00,623	2,99,800	4,27,400	4,22,000

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DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS—contd.									
A-2 (4) Contingencies—									
Dietary charges	..	..	..	..	..		8,60,000		12,50,000
Hospital charges	..	..	..	..	..		23,100		26,000
Clothing and bedding of prisoners	..	..	..	..	..		85,400		1,43,000
Sanitation charges	..	..	..	..	..		59,900		83,600
Charges for moving prisoners	..	..	..	..	..		26,900		32,000
Miscellaneous services and supplies	..	..	..	..	..		60,000		1,00,000
Contingent charges—									
Rent, rates and taxes	..	..	..	..	..		2,180		2,380
Service postage and telegrams	..	..	..	..	..		7,500		10,600
Telephone charges	..	..	..	..	..		1,730		2,600
Petty construction	..	..	..	..	..		3,100		25,500
Other charges	..	..	..	..	..		820		1,020
Extraordinary charges of live stock and tools and plant	..	..	..	..	..		22,270		87,000
Yarn	..	..	..	..	..				1,20,000
Chemicals	..	..	..	..	..				4,000
Wage to convicts	..	..	..	..	..				8,000
Unforeseen Expenditure	..	..	..	..	..				14,000
Tools and Plants	..	..	..	..	..				94,300
Electric charges	..	..	..	..	..				6,000
Raw Materials	..	..	..	..	..				1,98,900
Total .. Voted						17,22,430	11,52,900	21,45,900	21,58,900
TOTAL .. Central Jails—Voted						24,99,854	19,40,200	31,39,000	31,66,400

EXPENDITURE.

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DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-3 PRESIDENCY AND DISTRICT JAILS—contd.									
A-3 (4) Contingencies—									
Dietary charges	..	..	..	..	...		5,19,500		8,00,000
Hospital charges	..	..	..	..	...		21,000		30,000
Clothing and bedding of prisoners	..	..	..	..	...		42,700		90,000
Sanitation charges	..	..	..	..	...		36,510		51,900
Charges for moving prisoners	..	..	..	..	...		26,100		29,900
Miscellaneous services and supplies	...	..	..	..	...		36,000		60,000
Contingent charges—									
Rent, rates and taxes	..	..	..	..	...		2,560		2,000
Service postage and telegrams	..	..	..	..	...		5,300		9,820
Telephone charges	..	..	..	..	...		1,940		3,400
Other charges	..	..	..	..	...		2,210		1,000
Extraordinary charges for live-stock and tools and plant	...	..	..	..	...		15,580		15,580
Petty construction of works	..	..	..	..	...		800		800
Acquisition of Lands	..	..	..	..	...		33,000		....
Total .. Voted						14,38,257	7,42,200	14,33,000	10,94,400
TOTAL, Presidency and District Jails						20,49,739	12,65,800	23,36,000	19,04,600
Voted						20,49,739	12,65,800	23,36,000	19,04,600

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
A-4 Other Jails and Lock-ups.						
A-4 (1) Pay of Officers			45	.....		.....
A-4 (2) Pay of Establishment—						
Jailors (70—130)	11	11		13,780		11,000
Guarding establishment	49	49		19,700		21,700
Duty allowance to S.M.S. Officers				2,320		3,000
Temporary establishment				12,300		25,000
Leave salary				510		1,100
Total ... Voted ...			52,147	48,700	1,13,700	65,000
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				400		480
House rent and other allowances				1,300		2,000
Dearness Allowance				5,400		6,210
... .. .				26,700		70,900
Total ... Voted ...			37,420	33,800	89,800	79,600
A-4 (4) Contingencies—						
Dietary charges				8,00,000		9,55,000
Hospital charges				2,810		3,000
Clothing and bedding of prisoners				6,920		4,000
Sanitation charges				25,660		25,660
Charges for moving prisoners				29,560		29,560
Miscellaneous services and supplies				22,000		15,000
<i>Contingent charges</i>						
Rents, rates and taxes				2,400		3,310
Service Postage and Telegrams				1,150		1,150
Telephone charges				530		520
Other charges				1,800		500
Extraordinary charges				3,900		.....
Dearness allowance				170		.....
Total ... Voted ...			17,47,112	8,96,900	20,09,500	10,37,700
Total-other Jails and Lock-ups—Voted ...			18,36,724	9,79,400	22,13,000	11,82,300

EXPENDITURE.

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DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50	1950-51				
A-5 BORSTAL SCHOOL, DHARWAR.							Rs.	Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—										
Governor (470—740)	...	...	...	...	1	1		7,700		6,560
Deputy Governor (270—390)	...	...	...	...	1	1		4,200		4,340
Total ... Voted							7,491	11,900	7,100	10,900
A-5 (2) Pay of Establishment—										
Jailor (70—180)	...	...	...	...	...	1		.....		950
Clerks, teachers, carpenters, etc. (42—140)	...	...	...	...	21	21		19,490		20,380
Supervisors (35—40)	...	...	...	...	43	43		24,440		24,460
Sub-Assistant Surgeon (90—225)	...	...	...	...	1	1		1,440		1,650
Compounder (55—130)	...	...	...	...	1	1		1,280		760
Temporary establishment	...	...	...	...	...	...		3,400		3,070
Sweepers staff (30—35)	...	...	...	...	...	10		...		3,640
Leave salary	...	...	...	...	...	...		1,050		990
Total ... Voted							48,034	51,100	56,600	56,400
A-5 (3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...	...	...		1,300		1,300
House-rent and other allowances	...	...	...	...	...	...		1,490		1,830
Dearness allowance	...	...	...	...	...	...		28,110		41,220
Probable Savings	...	...	...	...	...	...		...		—1,950
Total ... Voted							31,770	30,900	43,000	42,400
A-5 (4) Contingencies—										
Dietary charges	...	...	...	...	...	...		53,100		55,000
Hospital charges	...	...	...	...	...	...		2,000		1,500
Clothing and bedding of prisoners	...	...	...	...	...	...		5,500		5,500
Sanitation charges	...	...	...	...	...	...		2,500		2,500
Charges for moving prisoners	...	...	...	...	...	...		2,000		2,000
Miscellaneous services and supplies	...	...	...	...	...	...		5,000		10,000
Contingent charges—	...	...	...	...	...	...				
Rents, Rates and Taxes	...	...	...	...	...	...		940		960
Service postage and telegrams	...	...	...	...	...	...		550		600
Telephone charges	...	...	...	...	...	...		260		250
Other charges	...	...	...	...	...	...		50		90
Extraordinary charges for live-stock and tools and plant	...	...	...	...	...	...		1,000		1,500
Dearness allowance	...	...	...	...	...	...		2,400		.....
Total—Voted							77,583	75,300	93,300	79,900
TOTAL, Borstal School Voted							1,64,878	1,89,200	1,96,000	1,89,600

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A Jails—conold.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
A-6 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.						
A-6-(1) Pay of Officers			203	.....	.....	.....
A-6-(2) Pay of Establishment						
A-6-(3) Allowances, Honoraria, etc.			50	.....	.....	.....
A-6-(4) Contingencies			438	.....	.....	.....
A-6-(5) Establishment charges recovered from other Governments Departments and private bodies—						
Add—Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure of the Back- ward Class Officer and his establishment (Page 590). Voted...			1,55,000	1,00,000	1,00,000	50,000
TOTAL, Settlement of Criminal Tribes Voted ...			1,55,691	1,00,000	1,00,000	50,000
A-7 Grants-in-aid, Contribution and Donations—						
Grants to societies and other institutions Voted ...			698	1,000	1,000	1,000

EXPENDITURE.

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DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
B-JAIL MANUFACTURES.						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
B-1 ALLOWANCES, HONORARIA, ETC.	...	...	...	...	...	38	.....		.....
B-2 CONTINGENCIES	..	..	..	..	..	4,19,300	7,01,600	18,69,000	9,90,900
B-3 Deduct—Amount transferred to "Jails—Clothing and beddings of prisoners".	..	..	..	..	..		—2,01,600	—5,00,000	—2,90,900
TOTAL .. Voted ..						4,19,338	5,00,000	13,69,000	7,00,000
DETAILS.									
B-1 ALLOWANCES, ETC.—									
Central Jails	..	..	..	..	..				
District Jails	..	..	..	..	..				
TOTAL, Allowances, etc.						38	....		.....
B-2 CONTINGENCIES.									
SUPPLIES AND SERVICES.									
B-2 (a) Presidency and District jails	...	..	..	..	..		1,11,100		2,00,000
B-2 (b) Central jails	..	..	..	..	..		3,79,320		5,00,000
B-2 (b) A District jails	..	..	..	..	..		....		.....
B-2 (c) Other jails and Lock-ups	...	..	..	..	..		1,95,100		2,56,500
B-2 (d) Borstal School, Dharwar	...	...	..	..	..		16,080		34,400
Total, Supplies and Services .. Voted ..						4,19,300	7,01,600	18,69,000	9,90,900
B-3 Deduct—Amount transferred to "Jails—Clothing and bedding of prisoners"—									
B-3 (a) Superintendence	..	..	..	..	.. (Page 205)		.....		.....
B-3 (b) Presidency and District Jails	...	..	..	..	.. (" 209)		—62,700		—1,10,000
B-3 (c) Central Jails	..	..	..	..	.. (" 207)		—1,25,400		—1,68,000
B-3 (c) A District Jails	..	..	..	..	.. (" 208)		.....		.....
B-3 (d) Lock-ups	..	..	..	..	.. (" 210)		—7,000		—6,000
B-3 (e) Borstal School, Dharwar	..	..	..	..	.. (" 211)		—6,500		—6,900
TOTAL ..							—2,01,600	—5,00,000	—2,90,900
DETAILED ACCOUNT No. 28-D. D-Charges in England.									
Sterling overseas pay—High Commissioner for India .. Voted ..						11,191	.....		.....
Leave Salary .. .. .									.....
TOTAL ... Voted ..						11,191	....	7,000	.....

EXPENDITURE.

29-POLICE.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-PRESIDENTY POLICE	--	--	--	--	29A	1,69,38,976	1,69,26,100	1,83,97,000	1,86,95,700
B-SUPERINTENDENCE	--	--	--	--	29B	5,17,557	5,08,300	6,85,200	6,61,100
C-DISTRICT EXECUTIVE FORCE	--	--	--	--	29C	4,28,48,250	4,34,06,800	5,45,00,000	6,50,68,700
D-POLICE TRAINING SCHOOL	--	--	--	--	29D	4,38,325	4,30,000	5,65,000	6,70,000
E-SPECIAL POLICE	--	--	--	--	29E	3,420	3,600	3,600	8,600
F-RAILWAY POLICE	--	--	--	--	29F	27,62,644	26,14,200	31,87,000	34,30,100
G-CRIMINAL INVESTIGATION DEPARTMENT—									
Bombay City	--	--	--	--	29G	23,98,520	25,45,400	25,45,000	26,53,900
Presidency	--	--	--	--		17,27,627	18,02,600	16,89,200	20,23,200
H-HOME GUARDS—									
Greater Bombay	...	...	...	...	29H	10,67,308	6,38,000	2,75,000	6,48,100
Mofussil	...	...	...	...		12,62,369	12,47,100	13,40,000	13,28,900
I-WORKS	--	--	--	--		84,272	.....	25,000	.....
J CARGES IN ENGLAND	--	--	--	--	29J	3,79,561	98,900	1,71,000	20,200
Savings on account of percentage cut in travelling expenditure (other than permanent travelling allowance) and contingencies.						.....	.....	.....	—18,15,500
Savings on account of percentage cuts on establishment charges (pay and dearness allowance).						.....	.....	.....	—53,31,000
TOTAL .. Voted ..						7,04,28,829	7,02,16,000	8,33,33,000	8,80,52,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

EXPENDITURE.

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DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY,						Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE	...	--	--	..	..	4,32,473	4,19,900	4,88,200	4,39,800
A-2 CITY POLICE	...	--	--	..	--	1,41,48,928	1,41,58,600	1,53,00,700	1,55,86,300
A-3 MUSIC LICENSING DEPARTMENT	...	.	.	..	...	3,937	4,500	3,700	3,400
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT				..	..	49,067	45,500	49,100	50,800
A-5 RIVER, HARBOUR OR MARINE POLICE	...		...		...	7,60,654	7,40,100	8,54,700	9,53,400
A-6 GUARDS FOR PUBLIC BUILDINGS		..		..	...	47,182	53,000	49,000	57,600
A-7 HOSPITAL CHARGES	...	..		..	..	2,46,816	2,40,700	2,81,200	2,58,600
A-8 CATTLE POUNDS	...	--		..	..	57,743	54,800	62,100	59,500
A-9 PROHIBITION POLICE	...	-		..	..	11,97,176	12,09,500	13,08,300	12,86,800
TOTAL—Presidency Police—VOTED..						1,69,38,976	1,69,26,100	1,83,97,000	1,86,95,700

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-1 SUPERINTENDENCE.							Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—										
Commissioner (Rs. 2,300—50—2,500)	...	...	...	...	1	1		23,550		28,070
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200), Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 100)	...	...	...	...	5	5		51,650		50,630
Total .. Voted ..							70,405	80,200	83,500	78,700
A-1 (2) Pay of Establishment—										
Clerks (75—480)	..	..	..	..	132	131		1,83,270		1,83,250
Servant (35—40)	...	...	...	...	1	1		430		430
Temporary establishment (75—250)	..	..	..	..	31	33		39,000		37,820
Total .. Voted ..							2,35,154	2,22,700	2,22,000	2,21,500
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..			...	11,880		12,840
House-rent and other allowances	..	..	..	..				1,120		1,120
Dearness allowance	..	..	..	..				80,550		99,840
Total .. Voted ..							98,268	93,500	1,49,000	1,13,800
A-1 (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..	..				7,500		8,000
Advertisement charges	..	..	..	..				3,000		2,500
Petty supplies	..	..	..	..				1,000		1,000
Purchase of books and periodicals	..	..	..	..				250		300
Other charges	..	..	..	..				1,000		1,500
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				9,950		11,500
Other charges	..	..	..	..				800		1,000
Total .. Voted ..							28,646	23,500	33,700	25,800
TOTAL .. Superintendence Voted ..							4,32,473	4,19,900	4,88,200	4,39,800

EXPENDITURE.

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DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
A-2 CITY POLICE.						Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—									
Superintendents (550—50—850)	--	--	...	11	11		75,570		85,500
Inspectors and police prosecutors (370—500)	--	--	—	58	59		2,79,880		2,85,900
Total .. Voted ...						3,64,699	3,54,900	3,48,500	3,71,400
A-2 (2) Pay of Establishment—									
Non-gazetted executive officers (85—325)	..	--	...	374	380		8,47,100		8,54,800
Cadets under training (90)	...	...	...	50	.....		54,000		.....
Motor fitter, electrician, etc. (75—155)	..	--	...	5	6		7,300		8,750
Constabulary (45—75)	--	--	..	6,743	6,789		43,56,820		43,54,170
Part-time Police Prosecutor	--	--	--	1	1		2,400		2,400
Foreman Mechanic (250)	...	...	...	1	...		3,000		...
Temporary establishment (45—325)	--	--	--	3,010	3,108		19,57,280		20,08,760
Class IV Government servants	..	--	--	...	73		.....		30,720
Total .. Voted ..						64,01,666	72,27,900	65,70,300	72,59,600
A-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	...				1,45,330		1,01,170
Travelling allowance (ordinary)	--	--	...				67,000		75,000
House rent and other allowances	..	--	..				1,73,800		2,49,170
Dearness allowance	--	--	..				38,99,770		51,82,960
Total .. Voted ..						42,95,064	42,85,900	54,06,300	55,58,300

EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-2 CITY POLICE—contd.					Rs.	Rs.	Rs.	Rs.
A-2 (4) Contingencies—								
Contract contingencies—								
Conservancy charges	--	--	--	--		60,000		48,000
Telephone charges	--	--	--	--		87,800		88,000
Lighting charges	--	--	--	--		35,000		42,000
Other charges	--	--	--	--		22,000		25,000
Non-contract contingencies—								
Rents, rates and taxes	--	--	--	--		12,87,740		11,92,790
Water-supply	--	--	--	--		1,00,000		1 00,000,
Office expenses and miscellaneous	--	--	--	--		9,200		10,500
Pay of inferior servants	--	--	--	--		7,480		6,720
Other charges	--	--	--	--		8,200		8,200
Supplies and services—								
Running of motors	--	--	--	--		8,80,000		5,13,230
Clothing charges	--	--	--	--		8,50,000		4,23,460
Ordnance stores	--	--	--	--		11,500		15,000
Free supply of outfit	--	--	--	--		8,800		8,800
Other charges	--	--	--	--		1,500		1,000
Total .. Voted ..					31,62,098	23,69,200	30,57,800	24,82,700
TOTAL .. Voted ..					1,42,23,527	1,42,37,900	1,53,82,900	1,56,72,000

DETAILED ACCOUNT No. 29A—contd. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	1949-50.	1950-51.				
A-2 CITY POLICE—contd.			Rs.	Rs.	Rs.	Rs.
A-2 (6) Establishment charges recovered from other Governments, Departments, etc.—						
<i>Deduct—</i>						
Amount recovered from the Reserve Bank, Bombay ..			— 11,683	—11,700		—12,900
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—4,027	—9,617		—11,470
Amount recovered from Central Government for Sanitary Police establishment			—26,347	—26,313		—26,800
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts ..			.....	—11,280		—12,490.
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance			—29,659	—12,500		—13,970
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—7,883	—7,890		—8,070
Total .. Voted ..			—79,599	—79,300	—82,200	—85,700
TOTAL, City Police .. Voted ..			1,41,43,928	1,41,58,600	1,53,00,700	1,55,86,300
A-3 MUSIC LICENSING DEPARTMENT.						
A -3 (1) Pay of Establishment—						
Clerks (75—200) Voted ..	2	2	2,905	3,500	2,500	2,200
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance Voted ...			1,032	970	1,170	1,150
A-3 (3) Contingencies—						
Contract contingencies Voted ..			.....	30	30	50
TOTAL .. Music Licensing Department .. Voted ..			3,987	4,500	3,700	3,400

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police— <i>contd.</i>					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.							Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers—										
Inspector (370-500)	..	..	.. Voted	..	1	1	6,000	6,000	6,200	6,000
A-4 (2) Pay of Establishment—										
Non-gazetted executive officers and clerks (75-300)	..	..	..	..	11	11		18,800		18,900
Constabulary (45-75)	...	..	..	..	4	4		2,700		2,700
Total .. Voted							21,528	21,000	19,800	21,600
A-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				2,200		2,400
Travelling allowance (ordinary)	..	..	..	..				50		50
House-rent and other allowances	..	..	..	..				690		690
Dearness allowance	..	..	..	..				7,660		9,660
Total .. Voted							11,361	10,600	12,700	12,800
A-4 (4) Contingencies—										
Contract contingencies—										
Petty supplies	..	..	..	..				200		200
Lighting charges	..	..	..	..				150		200
Other charges	..	..	..	..				2,400		2,600
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..				1,080		1,800
Service postage and telegrams	..	..	..	..				50		100
Supplies and services (cost of plates and badges)	..	..	..	..				4,000		5,500
Carriage of furniture	...	...	...	...				20		...
Total .. Voted							10,178	7,900	10,400	10,400
TOTAL, Public Land Conveyance Licensing Department. Voted ..							49,067	45,500	49,100	50,800

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
A-5 RIVER, HARBOUR OR MARINE POLICE.						Rs.	Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—									
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200)	...			1	1		11,730		12,350
Superintendent (550—50—850)	..	..	..	1	1		7,000		7,350
Inspector (370—500)	..	..	..	1	1		4,670		5,100
Total	..								
						22,467	23,400	24,000	24,800
A-5 (2) Pay of Establishment—									
Non-gazetted executive officers and engine drivers (75—325)	..			15	15		31,070		31,120
Constabulary (45—75)	..	..	..	524	524		3,46,000		3,36,700
Class IV Government Servants	...	...	...	...	10		.....		4,200
Temporary establishment (45—55)	..	..	..	4	195		1,630		1,00,980
Total .. Voted	..					3,69,119	3,78,700	4,01,900	4,78,000
A-5 (3) Allowances, Honoraria, etc.									
Travelling allowance (fixed)	...	..	..	..			6,780		6,450
Travelling allowance (ordinary)	...	..	..	..			1,100		1,200
House-rent and other allowances	...	..	..	..			2,450		2,800
Dearness allowance	..	..	..	..			2,31,670		3,49,850
Total	..					2,69,802	2,42,000	3,41,100	3,60,300
A-5 (4) Contingencies—									
Contract contingencies—									
Conservancy charges	..	..	..	..			6,640		.....
Telephone charges	..	..	..	..			2,200		2,200
Lighting charges	..	..	..	..			1,200		1,800
Petty supplies	..	..	..	..			1,000		1,000
Other charges	..	..	..	..			300		800
Non-contract contingencies—									
Rents, rates and taxes	..	..	..	..			40,790		41,690
Water charges	..	..	..	..			11,500		12,000
Other charges	..	..	..	..			1,300		1,500
Supplies and services—									
Reward to informers	...	..	..	..			10		10
Purchase and repairs of boats	..	..	..	..			8,000		6,000
Clothing charges	..	..	..	..			23,060		29,300
Total .. Voted	..					99,266	96,000	87,700	95,300
TOTAL .. River, Harbour or Marine Police—VOTED						7,60,654	7,40,100	8,54,700	9,53,400

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
A-6 GUARDS FOR PUBLIC BUILDINGS.						Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Establishment—									
Non-gazetted executive officers (86—245)	..	..	..	5	5		8,800		8,600
Constabulary (45—75)	..	..	..	134	134		89,100		88,500
Total .. Voted ..						92,159	97,900	91,400	97,100
A-6 (2) Allowances, Honoraria, etc. —									
Travelling allowance (fixed)	..	..	..				240		180
House-rent and other allowances	..	..	..				300		300
Dearness allowance	..	..	..				57,560		74,220
Total .. Voted ..						56,400	58,100	73,100	74,700
A-6 (3) Contingencies—									
Non-contract contingencies—									
Supplies and services (clothing charges)	..	..	..				6,000		6,000
Total .. Voted ..						7,408	6,000	6,000	6,000
TOTAL .. Voted ..						1,55,967	1,62,000	1,70,500	1,77,800
A-6 (4) Establishment charges recovered from other Governments, Departments, etc.—									
Deduct—Contribution from Central Government	..	..	..			— 53,323	—53,360		—58,800
Contribution from Imperial Bank of India, Bombay	..	..	..			—55,462	—20,940		—23,100
Do. Reserve Bank, Bombay	..	..	..				—34,700		—38,300
Total .. Voted ..						—1,08,785	—1,09,000	—1,21,500	—1,20,200
TOTAL, Guards for Public Buildings .. Voted ..						47,182	53,000	49,000	57,600

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
A-7 HOSPITAL CHARGES.						Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers									
Surgeon (Rs. 350—1,100)	..	..	..	1	1		9,400		9,950
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—670)	..	..	..	1	1		2,400		3,850
Total .. Voted ..						11,613	11,800	13,800	13,800
A-7 (2) Pay of Establishment—									
Sub-Assistant Surgeons (120—300)	..	..	..	4	4		6,960		7,480
Band (100—160)	..	..	..	1	1		1,750		1,700
Compounders and nurses (55—200)	..	..	..	17	17		17,030		17,280
Cooks (55—140)	..	..	..	3	3		2,900		3,100
Washmen (35—50)	..	..	..	91	91		40,960		43,660
Temporary Establishment	..	..	..				...		180
Leave salary	..	..	..				1,100		900
Total .. Voted ..						68,635	70,700	76,400	74,300
A-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				1,640		1,710
Travelling allowance (ordinary)	..	..	..				1,160		1,170
House rent and other allowances	..	..	..				9,000		9,600
Leave allowance	..	..	..				35,930		49,220
Exp. to the Police Surgeon	..	..	..				100		100
Total .. Voted ..						46,961	47,900	69,800	61,800
A-7 (4) Contingencies—									
Contract contingencies—									
Purchase of books	..	..	..				100		100
Telephone charges	..	..	..				1,500		1,210
Advertisement charges	..	..	..				40		40
Stationery supplies	..	..	..				1,800		2,000
Postage charges	..	..	..				100		100
Lighting charges	..	..	..				1,500		2,000
Gas charges	..	..	..				910		1,000
Purchase and repairs of furniture	..	..	..				200		150
Messing charges	..	..	..				9,000		9,860
Building charges	..	..	..				750		1,500
Non-contract contingencies—									
Pay of inferior servants	..	..	..				2,100		420
Office expenses and miscellaneous	..	..	..				835		1,440
Rents, rates and taxes	..	..	..				10,130		10,100
Dearness allowance	..	..	..				1,500		420
Supplies and services—									
Clothing charges	..	..	..				3,000		3,000
Dietary charges	..	..	..				69,935		69,260
Medicines	..	..	..				12,000		12,000
Total .. Voted ..						1,24,434	1,15,400	1,26,200	1,14,100
A-7 (5) Establishment charges recovered from other Governments, Departments, etc.—									
Amount transferred to Administration of Justice " (page 219).	..	..	..			—4,827	—5,100	—5,100	—5,400
TOTAL, Hospital Charges .. Voted ..						2,46,816	2,40,700	2,81,200	2,58,600

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949- 0.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
A-8 CATTLE POUNDS.										
A-3 (1) Pay of Establishment—										
Pound keeper (170—245)	..	..	..	..	1	1		2,640		2,730
Clerks (75—200)	..	..	..	..	3	3		3,360		3,550
Constabulary (45—75)	..	..	..	..	20	20		13,300		13,200
Class IV Government Servants	...	...	...	...	...	1		.....		420
Temporary Establishment (45—75) ...	...	...	...	...	3	9		2,700		7,000
Total .. Voted ..							90,691	22,000	21,500	26,900
A-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	...				570		630
House-rent and other allowances	..	..	..	..				1,650		1,650
Dearness allowance	..	..	..	..				11,380		12,720
Total .. Voted ..							12,698	13,600	16,600	15,000
A-3 (3) Contingencies—										
Contract contingencies—										
Conservancy charges	..	..	..	..				2,280		540
Lighting charges	..	..	..	..				100		150
Petty supplies	..	..	..	..				30		30
Other charges	..	..	..	..				250		250
Non-contract contingencies—										
Cost of grass	..	..	..	..				10,040		10,500
Coolie charges	..	..	..	..				4,000		4,000
Water charges	..	..	..	..				300		250
Rents, rates and taxes	..	..	..	..				600		300
Other charges	...	...	...	...				100		100
Supplies and services (clothing charges)	..	..	..	..				1,000		1,180
Total .. Voted ..							24,354	18,700	24,000	17,600
TOTAL, Cattle Pounds .. Voted ..							57,743	54,300	62,100	59,500

DETAILED ACCOUNT No 29-A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
A-9 Prohibition Police.						Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—									
Deputy Commissioner (650-1,350)+ Spl. pay Rs. 200	...			1			12,900		.....
Superintendent (550-850)	..	..	..	1	1		6,830		8 030
Inspectors and Police Prosecutors (370-500)	..	..	..	7	7		33,670		34,670
Total .. Voted						55,498	53,400	48,600	42,700
A-9 (2) Pay of Establishment—									
Non-gazetted executive officers (170-325)	..	..	..	47	47		1,17,730		1,18,340
Clerks (75-250)	..	..	..	15	15		17,130		17,800
Constabulary (45-75)	..	..	..	724	724		4,76,760		4,72,100
Women Searchers (40)	..	..	..	31	31		14,880		14,880
Total .. Voted						5,80,216	6,26,500	6,00,100	6,23,200
A-9 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..				24,640		26,660
Travelling allowance (ordinary)	..	..	..				14,000		14,500
House-rent and other allowances	..	..	..				16,200		18,820
Dearness allowance	..	..	..				3,44,160		4,39,920
Total .. Voted						4,32,015	3,99,000	5,18,600	4,99,900
A-9 (4) Contingencies—									
Contract contingencies—									
Secret service	..	..	..				250		250
Telephone charges	..	..	..				10,700		10,000
Lighting charges	..	..	..				2,700		2,800
Other charges	..	..	..				2,400		2,000
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				30,000		29,640
Service postage and telegrams	..	..	..				1,200		2,000
Other charges	..	..	..				6,000		6,500
Supplies and services—									
Clothing charges	..	..	..				32,350		32,310
Purchase and repairs of boats	..	..	..				10,000		10,000
Running of motors	..	..	..				35,000		25,000
Total .. Voted						1,20,447	1,30,600	1,41,000	1,20,500
Total—Prohibition Police—Voted						11,97,176	12,09,500	13,08,300	12,86,300

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).			Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—						
Deputy Commissioners (650—1,350 plus spl. pay 200 each) and Assistant Commissioner (550—650 plus spl. pay 100)	4	4		50,260		42,900
Superintendents (550—50—850) plus spl. pay	8	8		61,600		67,250
Inspectors (370—500)	25	25		1,37,340		1,42,000
Total .. Voted ..			2,34,463	2,49,200	2,21,000	2,47,000
G (2) Pay of Establishment—						
Non-gazetted executive officers (85—325)	59	56		1,67,390		1,52,770
Constabulary (45—75)	199	225		1,45,000		1,77,500
Manager, Assistant Managers, clerks and photographer (75—330)	34	44		54,500		60,350
Temporary establishment	807	743		10,46,710		9,49,500
Total .. Voted ..			11,81,819	14,13,600	12,42,000	13,40,800
G (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed)				1,50,100		1,30,540
Travelling allowance .. (ordinary)				40,000		50,000
House-rent and other allowances				62,920		60,950
Dearness allowance				5,32,280		6,52,810
Total .. Voted ..			8,04,782	7,85,300	9,20,000	8,94,800

DETAILED ACCOUNT No. 29-G, POLICE. G-Criminal Investigation Department—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—contd.					Rs.	Rs.	Rs.	Rs.
G (4) Contingencies—								
Contract contingencies—								
Lighting charges	..	..	..	..		4,000		5,000
Telephone charges		..	..	..		17,200		22,000
Other charges	..	..	..	..		11,000		15,000
Non-contract contingencies—								
Service postage and telegrams	..	..	..	..		5,000		6,000
Rents, rates and taxes		..	..	..		76,400		86,510
Other charges	..	..	..	..		1,500		2,000
Supplies and services—								
Purchase and maintenance of wireless sets and equipment				..		14,540		14,520
Clothing charges	..	..	..	..		25,700		29,970
Cost of photographic materials		..	..	..		3,000		3,500
Rewards to informants	..	..	..	..		5,030		1,500
Other charges	..	..	..	..		2,500		3,000
Furniture	...	...	...	...		4,330		.....
Total .. Voted					3,01,313	1,70,200	2,32,000	1,89,000
G (5) Establishment charges paid to or recovered from other Governments, Departments, etc. .. Voted					- 73,307	- 72,900	- 70,000	- 11,700
TOTAL, Criminal Investigation Department (Bombay) .. Voted					23,98,520	25,45,400	25,45,000	26,53,900

EXPENDITURE.

DETAILED ACCOUNT No. 29-H. POLICE H—Home Guards.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
H—HOME GUARDS (GREATER BOMBAY).										
H (1) Pay of Establishment—										
Temporary establishment	...	...	...	Voted	52	79	58,656	48,500	60,000	97,000
H (2) Allowances, Honoraria, etc.—										
Duty allowance	...	...	...	...				40,000		50,000
House-rent and other allowances	...	...	...	...				3,300		6,800
Dearness allowance	...	...	...	...				16,300		52,600
Honorarium	...	...	...	...				14,400		14,400
Travelling allowance	...	{	Fixed	...				1,68,000		89,000
			Ordinary	...				300		1,000
Total							1,86,317	2,42,500	1,00,000	2,13,800
H (3) Contingencies—										
Contract contingencies—										
Telephone charges	...	...	...	...				1,500		2,500
Lighting charges	...	...	...	...				900		.....
Conservancy charges	...	...	...	...				.....		920
Printing charges	...	...	...	...				.....		2,500
Other charges	...	...	...	...				10,500		19,560
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...				2,000		6,000
Publicity charges	...	...	...	...				12,000		8,000
Pay of menials	...	...	...	...				.....		2,740
Supplies and service—										
Clothing charges	...	...	...	...				2,23,300		1,40,980
Ordnance stores	...	...	...	...				92,000		1,41,100
Running of motors	...	...	...	...				5,000		12,000
Total							8,72,335	3,47,200	1,15,000	3,37,300
Total, Home Guards (Greater Bombay)							10,67,308	6,38,000	2,75,000	6,48,100

EXPENDITURE.

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DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				1949-50.	1950-51.	Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—									
Inspector General (2,500—3,000)	...	...	...	1	1		32,340		33,170
Deputy Inspectors-General (1,950—50—2,150)	..	..	..	2	2		48,180		47,640
Commandants (600—1,150) plus spl. pay	...	...	...	2	3		23,200		28,450
Personal Assistant (650—1,350) plus sp. pay 200	..	..	..	1	1		11,390		11,990
Superintendent, Office of the Inspector-General (300—400)	..	..	..	1	1		4,240		3,680
Superintendent of Police Motor Transport and Wireless (700—1,000)	..	..	..	2	2		17,110		17,840
Officer on Special Duty in charge of Bombay District Police Manual Revision (600—1,150)	...	...	...	1	1		6,940		3,470
Deputy Assistant General (420-500)	...	...	...	...	1		.....		5,120
Deputy Superintendents (420—740)	...	...	...	2	2		10,600		11,080
Legal Adviser (370-450)	...	...	...	...	1		.....		4,760
Deduct— emergency cut in pay ...	...	...	...	...	...		.....		—800
Total .. Voted ..						1,39,324	1,54,000	1,39,500	1,66,400
A (2) Pay of Establishment—									
Non-Graduated Executive Officers (120—190)	..	..	..	2	...		3,750		.....
Clerks (10—300)	..	..	..	75	75		1,00,000		1,01,320
Servants (15—50)	..	..	..	14	14		5,600		5,580
Temporary establishment (80—250)	..	..	..	69	125		74,520		1,36,480
Probable savings	..	..	..	...	...		—2,070		—8,480
Total .. Voted ..						1,68,209	1,81,800	2,26,900	2,34,900
B (3) Allowances, Honoraria, etc.—									
Travelling allowance .. (fixed) ..	..	..	..				1,820		1,100
Travelling allowance .. (ordinary) ..	..	..	..				34,000		55,000
House-rent and other allowances	..	..	..				14,960		22,080
Dearness allowance	..	..	..				83,020		1,34,820
Total .. Voted ..						1,49,928	1,33,800	2,02,100	2,18,000

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.					Rs.	Rs.	Rs.	Rs.
B (4) Contingencies—								
Contract contingencies—								
Petty supplies						1,030		1,030
Purchase of books and periodicals						240		260
Lighting charges						150		150
Purchase and repairs of furniture						190		190
Carriage of records						1,550		1,550
Other charges						180		180
Non-contract contingencies—								
Service postage and telegrams						11,600		12,960
Rents, rates and taxes						200		200
Telephone charges						6,800		8,120
Water charges						120		100
Pay of inferior servants						830		830
Commission charges for reimbursing warrants and credit notes						10,000		20,100
Incidence of charges on account of drainage tax						120		100
Dearness allowance						730		1,090
Total .. Voted ..					60,098	33,700	66,700	46,800
TOTAL,—Offices of the Inspector-General and Deputy Inspectors-General—Voted..					5,17,557	5,03,300	6,35,200	6,61,100

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.				
C-1 (a) POLICE PROPER—				
C-1 (a) 1 PAY OF OFFICERS	8,79,244	8,70,600	9,38,000	11,78,800
C-1 (a) 2 PAY OF ESTABLISHMENT	1,78,80,101	2,04,67,700	2,30,00,000	2,65,50,800
C-1 (a) 3 ALLOWANCES, HONORARIA, ETC.	1,72,18,246	1,67,09,400	2,38,00,000	2,90,85,200
C-1 (a) 4 CONTINGENCIES	61,51,060	45,81,900	58,00,000	72,68,100
C-1 (b) HOSPITAL CHARGES	36,250	77,000	74,300	79,400
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES	17,639	16,500	18,900	16,700
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT	54,813	62,000	64,300	63,900
Establishment Charges recovered from other Governments, Departments, etc.—				
Deduct—Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press	-20,815	-63,000	-91,900	-99,900
Deduct—Contribution from Imperial Bank, etc.	+27,596			
Deduct—Amount recovered from Ahmedabad and Poona Municipalities				
Deduct—Amount recovered from the Government of India on account of training of recruits for the Andaman and Nicobar Police Force	-18,036	.....	.....	.....
Deduct—Amount recovered from the Government of India for Police supplied to Kirkee Arsenal.	-3,821	.....	.....	.....
Total .. Voted ..	4,22,16,977	4,27,22,100	5,86,08,600	6,41,43,000
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	-1,705	200	-18,600	5,200
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT	52,298	57,800	85,800	10,700
C-2 (c) VILLAGE POLICE (SHETSANADI POLICE)	37,119	15,400	80,600	55,400
C-2 (d) PROHIBITION POLICE	2,41,790	2,65,700	2,84,900	3,02,700
C-2 (e) VILLAGE DEFENCE PARTIES	3,01,771	3,45,600	4,58,900	5,46,700
Total .. Voted ..	6,31,273	6,84,700	8,96,400	9,20,700
TOTAL ... District Executive Force—Voted ..	4,28,48,250	4,34,06,800	5,45,00,000	6,50,63,700

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.					Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
DETAILS.							Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.										
C-1 (a) POLICE PROPER.										
6-1 (a) (1) Pay of Officers—										
Superintendents (600—1,450)	..	..	..	..	22	29		2,03,050		2,53,260
Assistant Superintendent (350—850)	..	..	..	..	1	21		4,450		1,07,520
Deputy Superintendents, Inspectors and Prosecutors (250—740)	..	..	..	..	171	203		6,63,100		8,18,030
Total .. Voted							8,79,244	8,70,600	9,88,000	11,78,800
6-1 (a) (2) Pay of Establishment—										
POLICE FORCE.										
Non-gazetted executive officers (100—300)	..	..	..	..	1,088	906		19,53,600		16,84,160
Constabulary (35—75)	..	..	..	..	28,516	28,567		1,45,12,400		1,45,63,120
Temporary establishment	..	..	..	..	3,950	20,679		31,34,200		1,04,17,590
Probable savings	..	..	..	..				.....		-9,58,670
Total .. Voted								1,96,00,200		2,57,06,200
OFFICE AND INFERIOR ESTABLISHMENTS.										
Clerks (46—300)	..	..	..	..	382	386		3,82,700		3,88,850
Servants (25—50)	..	..	..	..	107	366		41,700		1,33,360
Temporary establishment	..	..	..	..	298	435		4,62,600		3,49,290
Probable Saving	..	..	..	..				-19,500		-26,900
Total .. Voted								8,67,500		8,44,600
Total .. Voted							1,78,80,101	2,04,67,700	2,30,000	2,65,50,800

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DETAILED ACCOUNT No. 29-0. POLICE. C-District Executive Force—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-1 DISTRICT POLICE—contd.					Rs.	Rs.	Rs.	Rs.
C-1 (a) (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	(fixed)	..	...		2,72,230		3,12,498
Travelling allowance	..	(ordinary)	..	...		26,24,200		42,38,578
House-rent and other allowances	..		..	...		15,42,370		21,48,568
Dearness allowance	..		..	...		1,22,70,600		2,23,85,588
TOTAL .. Voted ..					1,72,18,246	1,67,09,400	2,38,00,000	2,90,85,208

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-1 DISTRICT POLICE—contd.					Rs.	Rs.	Rs.	Rs.
C-1 (a) Police Proper—contd.								
CONTINGENCIES.								
C-1 (a) (4) Contingencies—								
Contract contingencies—								
Petty supplies	..	..	..	..		15,760		15,910
Lighting charges	..	..	..	..		33,050		33,050
Conservancy charges	..	..	..	..		5,400		5,130
Purchase and repairs of furniture	..	..	..	..		6,730		7,210
Carriage of records	..	..	..	..		6,830		6,110
Other charges	..	..	..	..		21,690		21,420
Non-contract contingencies—								
Pay of inferior servants	..	..	..	..		2,68,960		3,16,310
Rents, rates and taxes	..	..	..	..		1,94,370		3,12,730
Service postage and telegrams	..	..	..	..		2,27,700		3,95,100
Petty construction and repairs	..	..	..	..		68,000		74,000
Water charges	..	..	..	..		74,310		77,540
Motor car contingencies	..	..	..	..		8,00,000		15,67,180
Telephone charges	..	..	..	..		1,16,830		1,94,870
Other charges	..	..	..	..		2,82,350		4,83,300
Office expenses and miscellaneous	...	...	...	...		65,000		2,00,000
Supplies and services—								
Ordnance stores	..	..	..	..		2,86,820		5,00,000
Clothing charges	..	..	..	..		8,10,740		11,15,900
Rewards to informants	..	..	..	..		9,050		15,410
Acceptments	..	..	..	..		56,390		95,440
Other charges	..	..	..	..		8,97,900		14,76,390
Dearness allowance	..	..	..	..		2,35,870		3,55,530
Organisation of Stores (initial cost)	...	...	...	...		98,150		.....
TOTAL — Voted.					61,51,060	45,81,900	58,00,000	72,68,100

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.				Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
C-1 DISTRICT POLICE—contd.						Rs.	Rs.	Rs.	Rs.
C-1 (b) HOSPITAL CHARGES.									
C-1 (b) (1) Pay of Establishment—									
Sub-Assistant Surgeons (120—390)	...	...	..	4	4		7,800		7,880
Nurses and compounders (45—75)	...	...	..	10	2		7,600		1,560
Servants and dresser (30—40)	...	...	..	32	4		11,600		1,680
Temporary Establishment (25—130)	...	...	...	...	35		.....		16,280
Total .. Voted ..						13,759	27,000	26,400	27,400
C-1 (b) (2) Allowances—									
Dearness allowance	...	...	..				14,230		20,970
House-rent and other allowances	...	...	..				3,560		3,560
Travelling allowance	...	...	...				710		670
Total .. Voted ..						10,083	18,500	22,300	25,200
C-1 (b) (3) Contingencies—									
Pay of inferior servants	...	...	..				720		660
Contract contingencies	...	...	..				27,430		5,290
Non-contract contingencies	...	...	..				250		10
Supplies and services	...	...	..				3,000		20,500
Dearness allowance	...	...	..				600		840
Total .. Voted ..						13,158	32,000	26,100	27,300
C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—									
Deduct—Payments transferred to "38, Medical" (Page 349)	...		..			— 700	— 500	— 500	— 500
Total, Hospital Charges .. Voted ..						36,250	77,000	74,300	79,400
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.									
C-1 (c) (1) Pay of Establishment—									
Teachers (65—90)	...	...	..	12	12		8,600		7,340
Temporary Establishment	...	...	...	3	8		800		560
Total ... Voted						8,893	9,400	8,400	8,300
C-1 (c) (2) Allowances, Honoraria, etc.—									
House-rent and other allowances (including travelling allowance)	...		...				900		1,150
Dearness allowance	...	...	..				4,500		5,950
Total .. Voted ..						7,059	5,400	8,000	7,100
C-1 (c) (3) Contingencies—									
Non-contract contingencies	...	...	..			1,687	1,700	2,500	1,300
Total, Primary Schools in Police Lines .. Voted ..						17,639	16,500	18,900	16,700
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.									
C-1 (d) (1) Pay of Establishment ..						20,993	22,100	20,700	22,500
C-1 (d) (2) Allowances, Honoraria, etc. ..						12,516	12,600	15,000	14,700
C-1 (d) (3) Contingencies ..						21,304	27,300	28,600	26,700
Total, Land Conveyance Licensing Department .. Voted ..						54,813	62,000	64,300	63,900

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-2 OTHER POLICE.					Rs.	Rs.	Rs.	Rs.
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.								
C-2 (a) (1) Pay of Establishment—								
Constabulary	..	..	..	..	5,525	6,285	31,200	54,200
C-2 (a) (2) Allowances, Honoraria, etc.—								
House-rent and other allowances	..	..	..	..		930		9,880
Dearness allowance	..	..	..	..		4,070		51,220
Total					4,724	5,000	30,000	61,100
C-2 (a) (3) Contingencies	...	...	...	...	.....	15	.....	1,500
TOTAL .. Voted ..					10,249	11,300	61,200	1,16,800
C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—								
Deduct—Contribution	..	..	..	..	-11,954	-11,100	-75,000	-1,11,600
TOTAL; Police supplied to private companies and persons .. Voted ..					-1,705	200	-13,800	5,200

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DETAILED ACCOUNT No. 29-C. POLICE. C—District Executive Force—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
C-2 (b) Additional Police Establishment—			Rs.	Rs.	Rs.	Rs.
C-2 (b) (1) Pay of Establishment	196	108	98,651	97,100	99,800	54,100
C-2 (b) (2) Allowances			75,100	77,700	99,500	50,600
C-2 (b) (3) Contingencies			3,201	5,800	4,200	5,600
Total ..			1,76,952	1,80,600	2,03,500	1,10,300
C-2 (b) (4) Establishment charges recovered from other Government Departments, etc.			- 1,24,654	- 1,22,800	- 1,17,700	- 99,600
Total—Voted ..			52,298	57,800	85,800	10,700
C-2 (d)—Prohibition Police.						
C-2 (d) (1) Pay of Officers—						
Inspector (250—350)	1	1		3,000		3,400
TOTAL—Voted ..			8,242	3,000	2,900	3,400
C-2 (d) (2) Pay of Establishment—						
Non-gazetted executive officers (120—210) ..	9	8		13,800		15,010
Constabulary (35—75)	202	204		1,01,700		1,03,540
Clerks (55—130)	2	2		1,500		1,410
Class IV Government servants	...	21		.....		9,040
Total .. Voted ..			1,10,071	1,17,000	1,17,400	1,29,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	F 1949-50.
C-2 OTHER POLICE—contd.						Ra.	Ra.	Ra.	
C-2 (d) Prohibition Police—contd.									
C-2 (d) (3) Allowances, Honoraria, etc.—									
Travelling allowance.. { fixed							2,760		
{ ordinary							5,000		
House rent and other allowances							36,180		
Dearness allowance							70,780		1,
Cost of Railway Warrants							1,000		
TOTAL—Voted ..						1,06,594	1,15,700	1,43,400	1,5
C-2 (d) (4) Contingencies—									
Contract contingencies—									
Lighting charges							400		4
Other charges							800		800
Non-contract contingencies—									
Water charges							1,200		1,700
Rents, rates and taxes							4,200		4,310
Pay of inferior servants							4,500		120
Service postage and telegrams							1,000		1,200
Motor car contingencies							3,000		5,000
Telephone charges							2,500		2,500
Dearness allowance							3,600		.....
Office expenses and miscellaneous							600		600
Supplies and services—									
Clothing charges							1,500		1,500
Rewards to informers							100		100
Motor launch contingencies							6,500		1,000
Medicines and chemicals							100		150
Total—Voted ..						21,883	30,000	21,400	19,400
Total—Prohibition Police.. Voted ..						2,41,790	2,65,700	2,84,900	3,02,700

EXPENDITURE.

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DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE—contd.						
C-2 (e) Village Defence Parties—						
C-2 (e) (1) Pay of Establishment—						
Non-gazetted Executive Officers (120—190) ...	19	22		29,400		35,420
Temporary establishment ...	190	222		1,42,400		1,62,080
Total—Voted ...			1,54,899	1,71,800	1,75,200	1,97,500
C-2 (e) (2) Allowances, Honoraria, etc.—						
Travelling allowance { Ordinary ...				38,000		78,000
{ Fixed ...				6,830		1,05,900
Dearness allowance ...				89,020		1,33,300
House rent and other allowances ...				20,950		19,400
Total—Voted ...			1,35,310	1,54,800	2,54,300	3,31,600
C-2 (e) (3) Contingencies ...				19,000		17,600
Total—Voted ...			11,562	19,000	29,400	17,600
Total, Village Defence Parties—Voted ...			3,01,771	3,45,600	4,58,900	5,46,700

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.				Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
D-POLICE TRAINING SCHOOL.						Rs.	Rs.	Rs.	Rs.
D-1 Pay of Officers—									
Principal (650—1,350)+Spl. pay Rs. 100	..	...	...	1	1		11,450		10,800
Probationers (350—850)	..	..	...	15	...		64,280		.....
Deputy Superintendents, Inspectors, Prosecutors (250—740)	..	..	...	22	16		78,770		70,000
Total .. Voted	..	..	..			75,877	1,54,500	83,700	80,800
D-2 Pay of Establishment—									
Non-gazetted executive officers (120—270)	..	...	...	3	3		6,540		7,370
Prosecutor (150—240)	..	...	...	...	1		.....		2,900
Sub-Assistant Surgeon (120—300 plus Rs. 40 spl. pay)	..	..	...	1	1		1,820		1,950
Constabulary (50—75)	..	..	...	10	10		8,280		9,240
Servants (30—35)	..	..	...	10	10		3,820		3,840
Sweepers and Syces (25—35)	..	...	...	...	12		.....		4,020
Temporary Establishment (30—75)	..	...	...	8	27		7,040		18,650
Total .. Voted	..	..	..			33,186	27,500	48,100	48,000
D-3 Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	...				5,000		8,000
Training allowance to students	..	..	...				86,800		2,00,000
House-rent and other allowances	..	..	...				10,200		9,090
Dearness allowance	..	..	...				60,400		1,52,810
Total .. Voted	..	..	..			2,28,696	1,62,400	2,57,600	3,69,900

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
D-POLICE TRAINING SCHOOL—contd.					Rs.	Rs.	Rs.	Rs.
D-4 Contingencies—								
Contract contingencies—								
Petty supplies	..	..	..	..		300		300
Purchase of books and periodicals	..	..	..	..		300		300
Lighting charges	..	..	..	..		500		500
Conservancy charges	..	..	..	..		500		500
Purchase and repairs of furniture	..	..	..	..		410		410
Other charges	..	..	..	..		40		40
Non-contract contingencies—								
Service postage and telegrams	..	..	..	..		600		800
Water charges	..	..	..	..		2,300		2,400
Other charges	..	..	..	..		1,000		600
Pay of inferior servants	..	..	..	..		10,440		14,910
Telephone charges	..	..	..	..		270		510
Messing charges	..	..	..	..		47,500		1,22,000
Petty construction and repairs	..	..	..	..		300		300
Supplies and services—								
Purchase and upkeep of horses	..	..	..	..		3,060		3,060
Clothing charges	..	..	..	..		14,220		18,930
Medicines and chemicals	..	..	..	..		700		700
Ordnance stores	..	..	..	..		1,440		1,500
Other charges	..	..	..	..		1,620		1,620
Dearness allowance	..	..	..	..		8,700		15,260
Total .. Voted ..					1,16,392	94,200	1,67,200	1,84,700
D-5 Establishment charges paid to or recovered from other Governments, Departments, etc.—								
Add—								
Charges payable to the Government of India on account of training of I. P. S. Officers at Mount Abu	..	..	..	..	+1,620	.....	+28,900	-13,400
Deduct—								
Amount recovered from Indian States, private bodies etc.	..	..	..	Voted ..	-17,146	-8,600	-20,500	....
Total, Police Training School—Voted ..					4,88,325	4,30,000	5,65,000	6,70,000
DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.				Strength.				
				1949-50.	1950-51.			
SUMMARY.								
E MEWAS POLICE	..	..	..			3,420	3,600	3,600
TOTAL, Special Police .. Voted ..						3,420	3,600	3,600
E—MEWAS POLICE.								
E (1) Pay of Establishment—								
Rakhwals 1 (48) and 105 (2—10)	..	..	..	106	106	3,420	3,600	3,600
Total .. Voted ..						3,420	3,600	3,600

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.				Strength.		Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
F-1 BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY) Voted ..				..	..	10,61,407	10,30,700	13,83,000	15,50,600
F-2 GREAT INDIAN PENINSULA AND MADEAS AND SOUTHERN MAHRATTA RAILWAYS POLICE .. Voted ..				..	..	17,01,237	15,83,500	17,54,000	18,79,500
TOTAL .. Railway Police Voted ..						27,62,644	26,14,200	31,37,000	34,30,100
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).									
F-1 (1) Pay of Officers—									
Superintendent (600—1,150 plus 150 spl. pay) ..				...	1	1	9,340		9,000
Inspectors and Police Prosecutors (250—350) ..				..	6	5	27,760		20,100
Total .. Voted ..						35,520	37,100	31,100	29,100
F-1 (2) Pay of Establishment—									
Non-gazetted executive officers (120—350) ..				..	29	31	49,600		49,760
Constabulary (35—65) ..				..	755	851	3,88,200		4,31,500
Clerks (75—230) ..				..	15	15	22,510		24,120
Servants (35—40) ..				..	9	9	4,050		4,030
Class 1V Government servants (30—40) ..				..	...	10	.....		4,060
Temporary establishment ..				..	80	415	40,190		1,76,490
Probable savings ..				..	...	...	- 3,450		- 3,050
Total .. Voted ..						4,79,710	5,01,100	5,84,300	6,86,900

EXPENDITURE.

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DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
F-1. B. B. & C. I. RAILWAY POLICE (Including the S. R. Section of the R. M. Railway)—concl'd.					Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	(fixed)	...	..		13,430		16,990
Travelling allowance	..	(ordinary)	..	..		55,580		63,900
House-rent and other allowances	..		..	..		93,730		1,12,770
Dearness allowance	..		..	..		2,91,560		5,57,340
Rewards to Government Servants	...		..	...		....		3,300
Total .. Voted					4,55,996	4,54,300	6,50,500	7,54,800
F-1 (4) Contingencies—								
Contract contingencies—								
Petty supplies	..		..	..		730		780
Lighting charges	..		..	..		1,700		1,700
Conservancy charges	..		..	..		1,870		1,870
Purchase and repairs of furniture	..		..	..		200		200
Other charges	..		..	..		900		900
Non-contract contingencies—								
Pay of inferior servants	..		..	..		4,080		560
Rents, rates and taxes	..		..	..		34,970		35,220
Service postage and telegrams	..		..	..		3,000		4,500
Water charges	..		..	..		8,500		8,980
Telephone charges	..		..	..		4,700		10,000
Medicines	..		..	..		150		200
Conveyance of muddemal	...		...	...		200		380
Dearness allowance	..		..	..		3,100		1,010
Motor car contingencies	...		...	...		3,000		3,000
Supplies and services—								
Office expenses and miscellaneous	..		..	..		600		1,200
Clothing charges	..		..	..		25,000		34,000
Other charges	..		..	..		11,300		61,000
Accoutrements	...		...	...		1,000		2,500
Ordnance Stores	...		...	...		500		1,000
Total .. Voted					1,58,449	1,05,500	2,09,600	1,68,900
F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.—								
Deduct—Contribution from B. B. & C. I. Rly.			Voted	..	—68,268	—67,300	—92,500	—88,600
TOTAL .. B. B. & C. I. Railway Police Voted					10,61,407	10,30,700	13,83,000	15,50,600

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51				
			Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (600—1,150 plus 150 spl. pay)	1	1		9,380		9,840
Deputy Superintendent of Police (420—500+ Spl. Pay 100)	1	...		6,420		.....
Assistant Superintendent (350—350 + spl. pay 100)	...	1		.....		5,400
Inspectors and Police Prosecutors (250—350)	11	11		37,300		34,160
Total .. Voted ..			55,137	53,100	51,100	49,400
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	54	47		95,000		89,600
Constabulary (35—75)	1,283	1,283		6,65,800		6,72,660
Clerks (46—160)	17	17		19,000		18,020
Servants (30—40)	12	22		5,100		8,790
Temporary establishment	13	173		7,220		85,920
Probable savings				—12,020		—19,090
Total .. Voted ..			7,68,041	7,80,100	7,80,100	8,55,900
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed)				22,680		27,300
Travelling allowance .. (ordinary)				62,910		78,450
House-rent and other allowances				69,250		87,470
Dearness allowance				4,76,180		7,11,780
Hutting money				7,000		.....
Rewards to Government Servants				2,500		2,800
Total .. Voted ..			7,00,721	6,40,500	8,31,600	9,07,700

DETAILED ACCOUNT No. 23-F. POLICE. F-Railway Police—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—contd.								
F-2 (4) Contingencies—								
Contract contingencies—								
Petty supplies	..	..	..	..		600		600
Lighting charges	..	..	..	..		2,920		3,000
Conservancy charges...	..	..	..	..		5,330		5,250
Other charges	..	..	..	..		420		400
Purchase and repairs of furniture	..	..	..	..		130		150
Carriage of records	..	..	..	..		200		200
Non-contract contingencies—								
Pay of inferior servants	..	..	..	..		3,040		180
Rent, rates and taxes	..	..	..	..		27,020		64,650
Service postage and telegrams	..	..	..	..		9,100		10,000
Telephone charges	..	..	..	..		3,000		4,000
Water charges	..	..	..	..		3,700		3,700
Motor car contingencies	..	..	..	..		5,000		5,000
Other charges	..	..	..	..		60		60
Office expenses and miscellaneous	..	..	..	..		3,000		3,500
Dearness allowance	..	..	..	..		2,460		250
Supplies and services—								
Clothing charges	..	..	..	..		25,520		38,700
Rent of railway quarters occupied by Police	..	..	..	..		15,000		.....
Ordnance Stores	..	..	..	..		500		2,850
Rewards to informants	..	..	..	..		200		200
Other charges	..	..	..	..		3,000		3,060
Accoutrements	..	..	..	..		500		1,500
Total .. Voted					1,82,338	1,10,700	1,60,100	1,46,800
F-2 (5) Establishment charges recovered from other Governments, Departments, etc.—								
Deduct—Recoveries from M. & S. M. and B. L. Rlys, Voted	..	..	..	..	.....	—900	— 68,900	—80,300
Total ..								
TOTAL .. Great Indian Peninsula and M. & S. M. Railways Police.					17,01,237	15,83,500	17,54,000	13,79,500

EXPENDITURE.

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)						Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—									
Deputy Inspector-General of Police (1,950—2,150)	...	..	1	1			24,400		24,460
Assistants to the Deputy Inspector-General of Police (500—1,350) + Spl. pay	..	...	5	4			47,450		49,200
Deputy Superintendents of Police (420—740)	..	..	11	12			72,650		82,600
Inspectors (250—500)	..	..	41	37			1,73,000		1,54,360
Superintendent, Finger Print Bureau (250—500)	..	..	1	1			4,800		5,280
Total .. Voted				..		2,84,121	3,22,300	2,61,700	3,15,900
G-(2) Pay of Establishment—									
Non-gazetted executive officers (120—300)	..	..	128	58			2,78,780		1,40,670
Clerks and Stenotypists (100—300)	..	..	8	8			13,500		13,150
Finger Print Bureau and other special establishments (70—330)	..	..	77	87			1,13,070		1,35,800
Constabulary (50—70)	..	..	36	36			31,710		31,290
Servants (25—50)	..	..	50	45			19,260		17,700
Temporary establishment	..	..	381	456			2,80,880		4,44,560
Probable savings	..	..					—2,900		—4,570
Total .. Voted				..		6,28,837	7,34,300	6,75,800	7,78,600

EXPENDITURE.

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DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT								
(Presidency)—contd.								
G-(3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed) ..	..	..	..	..		19,430		17,560
Travelling allowance (ordinary) ...	..	..	..	..		1,25,500		1,80,000
House-rent and other allowances ...	...	...	...	...		1,19,740		1,07,540
Dearness allowance ...	...	...	...	...		3,45,330		4,15,500
Hutting money ...	...	...	...	...		8,000		10,000
Rewards to Government Servants ...	...	...	...	...		6,000		4,400
Total .. Voted ..					6,21,756	6,24,000	5,19,500	7,35,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
G-(4) Contingencies—							
Contract contingencies—							
Petty supplies	—	—	—		1,300		2,000
Lighting charges	—	—	—		620		1,000
Other charges	—	—	—		22,080		32,000
Non-contract contingencies—							
Rents, rates and taxes	...	...	...		2,700		71,980
Service postage and telegrams	—	—	—		16,000		18,660
Telephone charges	—	—	—		8,900		10,960
Other charges	—	—	—		2,000		.....
Pay of inferior servants	...	...	...		100		940
Motor-car Contingencies	...	...	...				8,000
Office expenses and miscellaneous	...	...	...				5,000
Water charges	...	...	...				260
Supplies and services—							
Other charges	—	—	—		68,300		42,900
Total .. Voted				1,92,913	1,22,000	2,32,200	1,93,700
TOTAL .. Criminal Investigation Department (Presidency)—Voted ..				17,27,627	18,02,600	13,89,200	20,23,200

EXPENDITURE.

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DETAILED ACCOUNT No. 29.H. POLICE. H—Home Guards.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
H—HOME GUARDS (MOFUSSIL).						Rs.	Rs.	Rs.	Rs.
H (1) Pay of Establishment—									
Personal Assistant to Commandant (250—300)	...	...	...	1	2		3,000		6,000
Non-gazetted Executive Officers (120—210)	...	...	...	2	3		4,000		4,440
Temporary establishment (30—140)	...	...	...	385	473		2,09,500		1,57,560
Total	...	Voted	...			1,20,907	2,16,500	1,15,500	1,68,000
H (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	{ Fixed	...				720		420
	...	{ Ordinary	...				49,800		1,00,000
Training allowance	...	...	...				1,10,000		1,38,500
House-rent and other allowance	...	...	...				6,300		5,980
Dearness allowance	...	...	...				1,40,780		1,66,000
Duty allowance	...	...	...				1,00,000		1,10,000
Total	...	Voted	...			3,99,793	4,07,600	5,20,200	5,60,900
H (3) Contingencies—									
Non-contract contingencies—									
Telephone charges	...	...	...				1,900		4,550
Book and periodicals	...	...	...				900		2,000
Furniture	...	...	...				4,600		3,100
Pay of inferior servants	...	...	...				1,000		1,200
Dearness allowance	...	...	...				400		400
Supplies and services—									
Clothing charges	...	...	...				4,60,000		3,69,600
Ordnance stores	...	...	...				1,00,000		78,100
Rent	...	...	...				40,500		50,260
Service and postage	...	...	...				9,900		16,440
Other charges	...	...	...				3,800		75,350
Total	...	Voted	...			7,41,659	6,23,000	7,04,300	6,30,000
Total, Home Guards (Mofussil)—Voted						12,62,369	12,47,100	13,40,000	13,28,900

EXPENDITURE.

DETAILED ACCOUNT No. 29-J. POLICE. J—CHARGES IN ENGLAND.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
J-1 Leave salaries and deputation pay—(High Commissioner for India).					3,75,202	86,800	1,68,400	18,720
J-2 Sterling overseas pay—(High Commissioner for India).					3,094	11,200	120	.....
J-3 Other charges—(High Commissioner for India)—								
Other items					1,265	900	880	.....
King's Police Medal					.....	.....	1,600	1,480
TOTAL, Charges in England — Voted					3,79,561	98,900	1,71,000	20,200
30-PORTS AND PILOTAGE. B-Other Ports.								
PORTS ESTABLISHMENTS. CHARGES FOR THE SURVEY OF STEAM VESSELS.								
Establishment charges payable to other Governments, Departments, etc.—								
Add—Local Government's share of cost of the Marine Survey Department, Bombay					5,168	5,000	5,000	5,000
TOTAL — Voted					5,168	5,000	5,000	5,000

EXPENDITURE.

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33-A-DANGS DISTRICT.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
1				2	3	4	5	6
Dangs Expenditure				33-A-I	Rs. 11,13,091	Rs. 22,46,000	Rs. 30,50,000	Rs. 28,82,000
Transfer to the Dangs District Reserve Fund ...					.....	.....	.....	.....
Lump Deductions for Probable Savings ...					.....	.....	.....	-72,000
Total ...					11,13,091	22,46,000	30,50,000	28,10,000
SUMMARY.								
Dangs Expenditure.								
A—Excise			Voted		63,265	53,300	91,000	48,600
B—Forests			Voted		5,78,808	3,90,300	14,78,000	9,09,500
C—Capital Outlay on Forests			Voted		596	1,000	40,000	.....
D—General Administration			Voted		1,19,500	1,21,900	2,50,000	1,21,900
E—Police			Voted		28,256	41,500	64,000	77,000
F—Education			Voted		19,767	40,100	93,000	44,000
G—Medical			Voted		64,245	79,400	79,000	1,50,400
H—Public Health			Voted		32,955	55,200	55,000	73,000
I—Agriculture and Veterinary			Voted		20,613	74,600	40,000	57,400
J—Industries			Voted		9,271	15,600	3,000	12,000
Q—Co-operation			Voted		.....	12,000	35,000	25,700
S—Registration			Voted		.....	.....	1,000	900
K—Miscellaneous			Voted		60,096	21,500	7,000	7,600
L—Village Improvements			Voted		6,317	6,000	10,000	50,000
M—Superannuation allowances and Pensions.			Voted		3,138	1,000	2,000	1,000
N—Civil Works			Voted		1,00,976	10,40,600	3,55,000	8,23,000
O—Civil Supplies			Voted		5,288	42,000	44,000	30,000
P—Capital Outlay on Provincial Schemes of State Trading			Voted		.....	2,50,000	4,03,000	4,50,000
Lump deductions for probable savings ... ..					.....	.....	.....	-72,000
Total ...					11,13,091	22,46,000	30,50,000	28,10,000

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT. Dangs—Expenditure.	Strength.		Accounts. 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-49.	1949-50.				
1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
A. Excise—Inspection and Preventive Establishments—						
I.—Liquor and Ware house Establishment—						
(i) Pay of Establishment—						
Permanent			4,082	7,785	8,800	4,700
Temporary			915	2,196	3,100	1,200
Total ..			4,997	9,980	11,900	5,900
(2) Allowances and Honoraria—						
Travelling allowance			291	200	200	200
Dearness allowance			4,703	5,520	6,600	4,800
House-rent and other allowances			808	.....	400	600
Total ..			5,802	5,720	7,200	5,600
(3) Contingencies—						
Purchase of liquor for the Ahwa warehouse			41,217	25,000	5,300	25,000
Other contingencies			4,402	3,000	1,500	2,500
Total ..			45,619	28,000	6,800	27,500
Total I ..			56,418	43,700	25,600	39,000

EXPENDITURE.

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DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT Dangs—Expenditure.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
A.—Excise—Inspection and Preventive Establishment—						
II.—Detective Establishment—						
(1) Pay of Establishment—						
Permanent			2,947	5,900	8,200	5,900
Temporary					8,700	.....
Total ...			2,947	5,900	11,900	5,900
(2) Allowances and Honoraria						
Travelling allowance			993	500	3,400	500
Dearness allowance			2,218	3,000	6,400	3,000
House-rent and other allowances			433	.....	200	.....
Total ...			3,639	3,500	10,000	3,500
(3) Contingencies			261	200	48,500	200
Total—II ...			6,847	9,600	65,400	9,600
Total, A—Excise ...			63,265	53,300	91,000	48,600
B.—Forests—						
B-I—Conservancy, Maintenance and Regeneration						
(i) Timber and other produce removed from Forests by Govern- ment Agency.			2,47,978	3,100		5,05,100
(ii) Timber and other produce removed from Forests by Consumer and purchasers.			27,296	35,000		35,000
(iii) Maintenance, Repairs and Renewals, Replacement, Feed and upkeep of Cattle.			30,237	41,500		41,500
(iv) Conservancy and Regeneration			22,213	27,100		27,100
(v) Miscellaneous			19,468	39,600		39,600
(vi) Suspense				1,000		1,000
Total—B-I ...			3,47,192	1,47,300	12,21,800	6,49,300

EXPENDITURE.

DETAILED ACCOUNT No. 88-A-I. DANGS DISTRICT. Dangs—Expenditure.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
				2	3	4	5	6	7
1						Rs.	Rs.	Rs.	Rs.
B—Forests—contd.									
B-2—Establishment—									
(i) Pay of officers						15,308	12,300		10,700
(ii) Pay of Establishment—									
Permanent						1,05,868	1,01,160		94,100
Temporary						13,326	31,790		12,600
Probable Savings							-6,160		.....
Total						1,19,194	1,26,790		96,700
(iii) Allowances and Honoraria—									
Travelling allowance						15,442	16,366		16,700
Dearness allowance						68,346	73,460		67,400
House-rent and other allowances						1,627	1,904		5,600
Total						85,415	91,730		89,700
(iv) Contingencies						7,518	12,180		63,100
(v) Leave and pension contribution						1,083	.....		.....
(vi) Establishment charges paid to other Govt. Deptts., etc.						3,098	.....		.....
Total, B-2						2,51,616	2,43,000	2,56,200	2,60,200
Total, B-Forests						5,78,803	3,90,300	14,78,000	9,09,500
C—Capital Outlay on Forests—									
C-1.—Communications and Buildings									
C-2.—Live stock, stores, Tools and Plants—									
(Purchase of Stores, Tools and Plant)						596	1,000	40,000	
Total C—Capital Outlay on Forests						596	1,000	40,000	

EXPENDITURE.

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DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs Expenditure.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
1				1949-50.	1950-51.				
				2	3	4	5	6	7
						Rs.	Rs.	Rs.	Rs.
D—General Administration—									
(1) Pay of Officers	...	...	...			14,396	15,300	16,400	15,300
(2) Pay of Establishment—									
Permanent	...	...	...			21,235	35,300	24,300	35,300
Temporary	...	—	...			2,196	9,100	26,800	9,100
Total	...					23,431	44,400	51,100	44,400
(3) Allowances and Honoraria—									
Travelling allowance	...	...	...			19,093	7,000	9,700	7,000
Dearness allowance	...	...	...				13,036	30,800	13,036
House rent and other allowances	...	...	...			14,839	11,664	19,500	11,664
Total	...					33,932	31,700	60,000	31,700
(4) Contingencies—									
(a) Repayment of land revenue to Dangs Chiefs	...		...			14,380	15,000	18,800	15,000
(b) Miscellaneous	...	—	...			32,563	15,000	1,03,700	15,000
Total	...					46,943	30,000	1,22,600	30,000
(5) Establishment charges payable to other Government Departments, etc.						312	.....	.....	.....
(6) Assignments and Compensations	...	...	...			486	500	500	500
Total, D—General Administration	...					1,19,500	1,21,900	2,50,000	1,21,900

EXPENDITURE.

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
I—Police—						
(1) Pay of Establishment—						
Permanent	...	...	14,334	23,800	31,800	37,800
Temporary	...	...				
Total	...	...	14,334	23,800	31,800	37,800
(2) Allowances and Honoraria—						
Travelling allowance	...	...	1,375	2,400	3,300	.....
Dearness allowance	...	...	9,163	12,700	24,600	26,300
House-rent and other allowances	...	...	2,667	800	2,000	11,000
Total	...	...	13,208	15,400	29,900	37,900
(3) Contingencies	...	...	714	2,300	2,300	1,300
(4) Establishment charges paid to other Government Departments etc.	...	...				
Total, E—Police	...	...	28,256	41,500	64,000	77,000
F—Education—						
(1) Pay of Officers	...	...	2,100	4,200	3,000	3,000
(2) Pay of Establishment—						
Permanent	...	...	3,760	11,540	11,500	20,000
Temporary	...	...	618	1,320	3,200	.....
Total	...	...	6,478	12,860	14,700	20,000
(3) Other Charges—						
Travelling allowance	...	...	103	1,100	1,100	1,000
Dearness allowance	...	...	3,337	7,440	17,200	6,000
House-rent and other allowances	...	...	707	.....	.....	.....
Other contingent charges	...	...	4,980	10,000	13,500	14,000
Total	...	...	9,577	18,540	31,800	21,000
(4) Direct grants to Government and non-Government Primary Schools.	...	...	3,712	4,500	43,500	
Total, F—Education	...	...	19,767	40,100	93,000	44,000

EXPENDITURE.

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DETAILED ACCOUNT No. 33-A-I.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
DANGS DISTRICT.					1949-50.	1950-51.				
Dangs—Expenditure.					2	3	4	5	6	7
1										
G—Medical—							Rs.	R	Rs.	Rs.
(1) Pay of Officers							13,754	10,950	10,900	15,200
(2) Pay of Establishment—										
Permanent							13,555	21,400		30,500
Temporary								8,360		.....
Total							13,555	29,760	23,700	26,200
(3) Allowances and Honoraria—										
Travelling allowance							2,013	2,660	2,600	2,800
Dearness allowance							11,095	13,630	16,400	20,200
House-rent and other allowances							4,162	2,400	7,200	4,200
Total							17,270	18,690	26,200	27,200
(4) Contingencies Recurrent							19,666	20,000	18,200	26,500
(5) Contingencies Non-Recurrent										51,000
Total, G—Medical							64,245	79,400	79,000	1,50,400
H—Public Health—										
(1) Local Vaccination Department—										
(i) Pay of Establishment—										
Permanent							4,562	12,810	12,800	12,800
Temporary										
Total							4,562	12,810	12,800	12,800
(ii) Allowances and Honoraria—										
Travelling allowance							1,088	1,310	1,300	1,300
Dearness allowance							6,025	7,140	7,100	.....
House-rent and other allowances							596	.....	.....	.....
Total							7,709	8,450	8,400	1,300
(iii) Contingencies							1,418	1,950	1,900	1,900
Total, (1) Local Vaccination Department							13,689	23,210	23,100	16,000

EXPENDITURE.

DETAILED ACCOUNT No. 83-A-I. DANGS DISTRICT. Dangs Expenditure.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
1					1949-50.	1950-51.	4	5	6	7
H—Public Health—contd.										
(2) Expenses in connection with epidemic diseases—										
(i) Pay of Establishment—										
Permanent	...	...	...	...						
Temporary	...	...	...	...						9,900
Total	...	...	...	...						9,900
(ii) Allowance and Honoraria—										
Travelling allowance	...	...	...	...						2,600
Dearness allowance	...	...	...	...						7,200
House-rent and other allowances	...	...	...	...						5,800
Total	...	...	...	...						15,100
(iii) Contingencies	...	...	...	...				1,900	1,900	13,900
(iv) Anti-malarial measures	...	...	...	...			19,266	30,090	30,000	18,100
(v) Anti-leprosy measures	...	...	...	...						
Total, (2) Expenses, etc.	...	...	...	...			19,266	31,990	31,900	57,000
Total, H—Public Health	...	...	...	...			32,955	55,200	55,000	73,000
I—Agriculture and Veterinary—										
(1) Agriculture, Research and Propaganda—										
(i) Pay of Establishment—										
Permanent	...	...	...	...			6,974	14,000	.....	15,000
Temporary	...	...	...	...						
Total	...	...	...	...			6,974	14,000	.....	15,000
(ii) Allowances and Honoraria—										
Travelling allowance	...	...	...	...			1,602	1,800	.....	4,500
Dearness allowance	...	...	...	...			3,529	5,540	.....	7,800
House-rent and other allowances	...	...	...	...			678	.....	.....	1,100
Total	...	...	...	...			5,809	7,340	.....	13,400
(iii) Contingencies	...	...	...	...			4,514	16,000		15,000
Total, (1)	...	...	...	...			17,297	37,340		43,400

EXPENDITURE.

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DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs Expenditure.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
	2	3		5	6	7
I—Agriculture and Veterinary— <i>contd.</i>						
(2) Dairy Farm at Ahwa—						
(i) Pay of Establishment—						
Permanent				4,020	.....	.....
Temporary						
Total				4,020	.....	.....
(ii) Allowances and Honoraria—						
Travelling allowance				100	.....	.....
Dearness allowance				440	.....	.....
House-rent and other allowances						
Total				540	.....	.....
(iii) Other Charges—			1,869	19,300		2,000
Total (2)			1,869	23,860		2,000
(3) Veterinary Charges—						
(i) Pay of Establishment—						
Permanent			621	5,580		5,120
Temporary						
Total			621	5,580		5,120
(ii) Allowance and Honoraria—						
Travelling allowance			65	2,000		2,280
Dearness allowance			750	2,820		3,000
House-rent and other allowances						
Total			815	4,820		5,280
(iii) Contingencies			11	3,000		1,600
Total (3)			1,447	13,400		12,000
Total, I—Agriculture and Veterinary			20,612	74,600	40,000	57,400

EXPENDITURE.

DETAILED ACCOUNT No. 33-A-I. DANGS—DISTRICT. Dangs—Expenditure. 1	Strength.		Accounts, 1948-49. 4	Budget Estimate 1949-50. 5	Revised Estimate 1949-60. 6	Budget Estimate, 1950-51. 7
	1949-50. 2	1950-51. 3				
J.—Industries—			Rs.	Rs.	Rs.	Rs.
(1) Pay of Establishment—						
Permanent			4,107	6,600		6,000
Temporary						
Total			4,107	6,600		6,000
(2) Allowances and Honoraria—						
Travelling allowance						
Dearness allowance						
House-rent and other allowances						
Total						
(3) Contingencies			2,256	4,000		6,000
(4) Scholarships			2,908	5,000		.....
Total, J.—Industries			9,271	15,600	3,000	12,000
Q.—Co-operation—						
(1) Pay of Establishment—						
Permanent						
Temporary				3,480	2,600	7,900
Total				3,480	2,600	7,900
(2) Allowances and Honoraria—						
Travelling allowance				1,300		5,300
Dearness allowance				1,260		2,500
House-rent and other allowances						
Total				3,060	2,000	7,800
(3) Contingencies				460	600	10,000
(4) Grants-in-aid				5,000	29,800	.....
Total, Q.—Co-operation				13,000	35,000	25,700
S.—Registration—						
(1) Pay of Establishment—						
Permanent						
Temporary					200	200
Total					200	200
(2) Allowances and Honoraria—						
Travelling allowance					100	100
Dearness allowance						
Total					100	100
(3) Contingencies					700	600
Total, S.—Registration					1,000	900

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT. Dangs Expenditure. 1	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
K--Miscellaneous.						
(1) Contribution to the Loan Fund for the Dangs ...			50,000	15,000	.....	.....
(2) Other Items ...			10,096	6,500	7,000	7,600
Total, K--Miscellaneous ...			60,096	21,500	7,000	7,600
L--Village Improvements ...			6,317	6,000	10,000	50,000
M--Superannuation Allowances and Pensions ...			3,138	1,000	2,000	1,000
N--Civil Works.						
(1) Pay of Officers ...			2,977	12,000		.....
(2) Pay of Establishment--						
Permanent ...				3,200		1,16,000
Temporary ...				...		
Total ...				3,200		1,16,000
(3) Allowances and Honoraria--						
Travelling allowance ...			45	...		6,000
Dearness allowance ...			1,752	3,400		24,000
House-rent and other allowances ...			7	...		.....
Total ...			1,804	3,400		30,000
(4) Contingencies ...				2,000		6,000
(5) Buildings--						
(i) Original Works ...			88,453	10,00,000		6,50,000
(ii) Repairs ...			7,742	20,000		21,000
Total ...			96,195	10,20,000		6,71,000
(6) Irrigation Works ...				...		
Total, N--Civil Works ...			1,00,976	10,40,600	3,55,000	8,23,000

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure. 1	Strength.		Accounts, 1948-49. 4	Budget Estimate, 1949-50. 5	Revised Estimate, 1949-50. 6	Budget Estimate, 1950-51. 7
	1949-50. 2	1950-51. 3				
O.—Civil Supplies—			Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers						3,000
(2) Pay of Establishment			2,026	23,980	24,000	8,600
(3) Allowances, Honoraria, etc.—						
Travelling allowance			348	2,000	2,000	3,400
Dearness allowance			63	7,620	9,000	5,400
Other allowances			1,662	....	....	1,200
Total ..			2,073	9,620	11,000	10,000
(4) Contingencies—						
Contract contingencies			1,189	7,000	7,000	8,400
Non-contract contingencies				1,400	2,000	....
Total ..			1,189	8,400	9,000	8,400
Total—O.Civil Supplies ..			5,288	42,000	44,000	30,000
P.—Capital Outlay on Provincial Schemes of State Trading—						
Cost of purchase					1,53,000	....
(1) Advance				2,50,000	2,50,000	4,50,000
(2) Suspense—						
(a) Credit				2,50,000	2,50,000	4,50,000
(b) Debit				2,50,000	2,50,000	4,50,000
Total—P.Capital Outlay, etc.				2,50,000	4,03,000	4,50,000
Lump deductions for probable savings						—72,000
TOTAL—"Dangs Expenditure"			11,13,091	22,46,000	30,50,000	28,10,000

EXPENDITURE.

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36-SCIENTIFIC DEPARTMENTS.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes						36,036	35,000	35,000	36,000
B-Museums.						1,54,312	1,63,000	2,34,000	2,73,000
†C-Post-War Reconstruction and Development Programmes						3,29,338	1,58,000	4,79,000	2,52,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies									-9,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances)									-6,000
Total ... Voted ...						5,19,686	3,56,000	7,48,000	5,46,000
DETAILED ACCOUNT No. 36-A. 36-SCIENTIFIC DEPARTMENTS. A-Grants-in-aid and Donations to Scientific Societies and Institutes. Grants-in-aid, Contributions and Donations.									
Royal Asiatic Society						25,136	25,200	25,200	25,300
Bombay Art Society						2,000	500	500	1,300
Numismatic Society						300	300	300	400
Bharat Sanshodhak Mandal, Poona									
Bombay Natural History Society						8,600	9,000	9,000	9,000
TOTAL ... Voted ...						36,036	35,000	35,000	36,000
DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.									
Grants-in-aid, Contributions and Donations.									
Grant of annuity to the Parasnisi family in perpetuity							2,400	2,400	2,400
Grant-in-aid to the Archaeological Museum at Bijapur						7,920	3,000	3,200	3,000
Grant-in-aid to the Prince of Wales' Museum of Western India						1,28,492	1,42,100	1,42,000	1,38,000
Grant-in-aid to the Lord Reay Industrial Museum at Poona						15,500	14,000	19,000	14,000
Grant-in-aid to the Free Technical and Industrial Library of the Lord Reay Industrial Museum, Poona							1,500	1,500	1,500
Grant-in-aid to the Museum Association of India									300
Grant-in-aid to the Museum at Baroda								65,020	98,600
Grant-in-aid to the Museum at Kolhapur									14,900
Grant-in-aid to the Museum at Amreli									300
Assignments and Compensation						2,400	.....	.....	.....
TOTAL ... Voted ...						1,54,312	1,63,000	2,34,000	2,73,000

† Details are shown in a separate publication.

EXPENDITURE.

37, EDUCATION					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY.									
A	GRANTS TO UNIVERSITIES	...	...	...		2,29,702	1,91,000	2,50,000	1,95,000
B	GOVERNMENT ARTS COLLEGES	...	...	...		18,81,286	16,99,000	33,92,000	21,81,000
C	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	...	...	...		4,92,999	5,45,000	7,58,000	10,55,000
D	GOVERNMENT PROFESSIONAL COLLEGES	...	...	...		8,82,558	8,26,000	10,38,000	9,60,000
E	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	...	...	...		.....	.....	.....	.....
E-1	SPECIAL DEVELOPMENT PROGRAMME	...	...	...		.....	5,000	11,000	17,000
E-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...	...		14,45,155	41,61,000*	31,04,000	51,03,000*
TOTAL						49,31,700	74,27,000	85,53,000	95,40,000
Charged							.....	.....	.....
Voted						49,31,700	74,27,000	85,53,000	95,40,000
B—SECONDARY									
F.	GOVERNMENT SECONDARY SCHOOLS	...	...	...		11,35,483	12,03,000	26,95,000	24,75,000
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—									
(1)	ANGLO-INDIAN AND EUROPEAN COMMUNITIES	...	...	...		4,83,815	5,24,000	5,13,000	2,25,700
(2)	OTHER COMMUNITIES	...	...	...		57,70,687	75,96,000	82,99,000	1,02,91,000
H.	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	...	...	...		3,72,458	4,72,000	4,79,000	4,89,100
H-1 SPECIAL DEVELOPMENT PROGRAMME—									
	BUILDING GRANTS	...	...	...		.....	.....	.....	.....
	ACQUISITION OF PLAY GROUNDS	...	...	...		.....	.....	.....	.....
H-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...	...		13,04,687	15,85,000*	19,84,000	25,32,000*
TOTAL ... Voted						90,67,140	1,13,80,000	1,39,70,000	1,70,13,700
C—PRIMARY.									
I	GOVERNMENT PRIMARY SCHOOLS	...	...	...		22,244	18,000	54,67,000	13,000
J	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	...	...	...		37,84,601	1,69,000	2,46,000	1,00,000
K	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	...	...	...		3,68,52,962	4,08,40,000	4,66,72,000	6,49,54,000
K-1	SPECIAL DEVELOPMENT PROGRAMME	...	...	...		.....	.....	.....	.....
K-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...	...		1,45,83,243	1,80,40,000*	2,07,53,900	1,86,65,000*
TOTAL ... Voted						5,52,43,050	5,90,67,000	7,31,38,000	8,37,32,000

*Details are shown in a separate printed publication.

37-EDUCATION.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
D-SPECIAL.								
L	GOVERNMENT SPECIAL SCHOOLS ..	..	..		18,84,674	34,61,000	39,37,000	42,92,000
M	DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ..	..	..		17,662	21,000	19,000	21,400
	(2) OTHER COMMUNITIES ..	..	..		10,73,465	11,66,300	13,96,000	14,77,200
M-1	SPECIAL DEVELOPMENT PROGRAMME ..	..	..					
N	GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION ..	..	..		2,39,335	1,98,700	1,99,000	2,20,200
N-1	SPECIAL DEVELOPMENT PROGRAMME ..	..	..					
N-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ..	..	..		17,21,982	35,80,500*	31,29,000	31,38,000*
TOTAL .. Voted					49,37,118	84,27,500	86,80,000	91,48,800
E-GENERAL.								
O	DIRECTION ..	..	..	{ Charged	1,211			
				{ Voted	3,61,102	3,58,000	4,64,000	4,42,000
P	INSPECTION—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ..	..	..		19,338	16,500	17,000	18,200
	(2) OTHER COMMUNITIES ..	..	..		20,94,448	19,45,500	25,95,000	28,06,800
Q	SCHOLARSHIPS—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ..	..	..		19,411	25,200	20,000	25,200
	(2) OTHER COMMUNITIES ..	..	..		10,94,481	11,98,800	14,18,000	14,24,000
R	MISCELLANEOUS—							
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ..	..	..		4,575	5,400	5,000	4,800
	(2) OTHER COMMUNITIES ..	..	..		9,31,975	23,10,100	13,83,000	18,01,700
S	SPECIAL DEVELOPMENT PROGRAMME ..	..	..		7,88,723	11,85,000	12,54,000	18,02,000
S-2	POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ..	..	..		6,84,494	10,74,500*	10,74,000	13,91,000*
TOTAL					60,03,158	81,19,000	82,30,000	97,15,700
				{ Charged	1,211			
				{ Voted	60,01,948	81,19,000	82,30,000	97,15,700
F-CHARGES IN ENGLAND.								
CHARGE IN ENGLAND—HIGH COMMISSIONERS—								
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		{ Charged					
			{ Voted					
	(2) OTHER COMMUNITIES ..	..	{ Charged					
			{ Voted			4,500		4,11,900
TOTAL					12,795	4,500	2,85,000	4,11,900
				{ Charged				
				{ Voted		4,500	2,85,000	4,11,900
G-PAYMENT ON ACCOUNT OF DECCAN STATES ..								
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE AND CONVEYANCE ALLOWANCE) AND CONTINGENCIES ..								—5,27,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE) ..								—8,04,400
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON GRANT-IN-AID ESTABLISHMENT ..								—45,00,000
GRAND TOTAL					8,01,94,961	9,44,25,000	11,28,56,000	12,37,36,000
				{ Charged	1,212			
				{ Voted	8,01,93,749	9,44,25,000	11,28,56,000	12,37,36,000

* Details are shown in a separate printed publication.

DETAILED ACCOUNT No. 37A. EDUCATION. University.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
A-UNIVERSITY.						Rs.	Rs.	Rs.	Rs.
A-(1) Grants to Universities—									
Recurring grant—Bombay University	..	Voted	..			2,29,702	1,91,000	2,50,000	1,95,700
Recurring grant— Do.	..	Voted	..						
Non-recurring grant	..	Voted	..						
TOTAL .. Voted						2,29,702	1,91,000	2,50,000	1,95,700
B-GOVERNMENT ARTS COLLEGES.									
Summary.									
B-1 Science College	..		..			4,30,369	3,43,500	5,12,000	3,54,800
B-2 Other Arts Colleges	..		..			14,50,917	13,55,500	28,80,000	18,26,800
TOTAL						18,81,286	16,99,000	33,92,000	21,81,600
Charged						.....	.....	.....	.....
Voted						18,81,286	16,99,000	33,92,000	21,81,600
DETAILS.									
B-1 SCIENCE COLLEGE.									
ROYAL INSTITUTE OF SCIENCE, BOMBAY.									
B-1 (1) Pay of Officers—									
Principal (320—1,200), professors and other officers (170—900)	..	Voted	..	17	17	87,396	96,700	92,000	98,200
Total .. Voted						87,396	96,700	92,000	98,200
B-1 (2) Pay of Establishment—									
Clerks	..		..	6	6		8,400		8,046
Laboratory assistants	..		..	7	7		10,800		10,360
Photo artists and field collectors	..		..	3	3		3,500		3,612
Demonstrators, assistant lecturers, store keepers and mechanic etc.	..		..	14	13		27,100		25,333
Servants	..		..	13	18		6,200		8,403
Temporary establishment	..		..	...	87		38,800		40,677
Total .. Voted						1,06,324	94,800	1,04,000	96,430

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
DETAILS—contd.					Rs.	Rs.	Rs.	Rs.
B-1 SCIENCE COLLEGE—concl'd.								
ROYAL INSTITUTE OF SCIENCE, BOMBAY—concl'd.								
B-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	..	..	Voted	..		2,900		2,800
House-rent and other allowances	..	..	Voted	..		36,200		27,075
Dearness allowance	..	..	..	..		47,000		57,325
Fees for lecturing and Supervising Practical Work	...	...	...	...		700		720
Total	..	Voted	..	..	70,748	86,800	95,000	87,920
B-1 (4) Contingencies—								
Contract contingencies—								
Purchase of books and periodicals	..	..	..	..		5,000		5,000
Purchase of apparatus and chemicals	..	..	..	..		34,000		42,450
Telephone charges	..	..	..	..		360		360
Electric charges	..	..	..	..		1,200		1,200
Water supply	..	..	..	..		1,700		1,700
Gas charges	..	..	..	..		1,800		1,800
Other charges	..	..	..	..		940		940
Non-contract contingencies—								
Other non-contract contingencies						.....		.....
Rents, rates and taxes	..	..	..	..		960		960
Other charges	..	..	..	..		.....		.....
Service postage and telegrams	..	..	..	..		600		600
Pay of inferior servants	..	..	..	..		5,880		7,530
Reserve at the disposal of the Director of Public Instruction	..	..	..	..		100		100
Dearness allowance	..	..	..	..		4,200		7,560
House rent	..	..	..	..		640		1,080
Tour expenses of Pupils	...	...	...	...		.....		.....
Duty on absolute alcohol and rectified spirit...	...	...	...	...		7,500		640
X-ray contingencies	...	...	...	...		320		320
Total	..	Voted	..	..	1,65,901	65,200	2,21,000	72,240
Scheme for the investigation of Fish eggs and Larvæ in Bombay waters (Royal Institute of Science).								
Amount transferred from Special Development Programme to Royal Institute of Science						.....	.....	.....
TOTAL					4,30,369	3,43,500	5,12,000	3,54,800
Voted					4,30,369	3,43,500	5,12,000	3,54,800

EXPENDITURE.

DETAILED ACCOUNT No. 37A: EDUCATION. University—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
B-GOVERNMENT ARTS COLLEGES—contd.							Rs.	Rs.	Rs.	Rs.
B-2 Other Arts Colleges.										
B-2 (1) Pay of Officers—										
Professors and other officers (170—1,200)	..	Voted	..		103	118	4,24,789	4,31,880	4,62,000	5,78,557
Leave Salary	...	...	...	...				.....	....	....
Total .. { Charged ..							.....	.....	.....	.....
Voted ..							4,24,789	4,31,880	4,62,000	5,78,557
B-2 (2) Pay of Establishment—										
Assistant lecturers, demonstrators, physical instructors and teachers					101	124		1,87,090		2,54,765
Hostel superintendent	..	..	..	..	1	1		2,040		2,040
Clerks (46—130)	..	..	..	..	26	14		30,640		15,966
Laboratory assistants	..	..	..	..	30	34		21,680		30,164
Librarians	..	...	...	...	8	14		3,240		36,585
Field Collectors and Servants	..	..	..	..	42	96		17,330		39,110
Temporary Establishment	..	..	..	..				1,11,150		1,18,796
Total .. Voted							3,75,077	3,73,170	4,43,000	4,97,416
B-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance—(ordinary)	..	.. Voted	..					3,700		11,944
House-rent and other allowances	..	.. Voted	..					1,05,320		86,119
Dearness allowance	..	.. Voted	..					1,99,060		3,41,105
Total .. { Charged ..							.....	.....	.....	.....
Voted ..							3,15,984	3,13,080	4,00,000	4,39,168

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
B-GOVERNMENT ARTS COLLEGES—contd.				Rs.	Rs.	Rs.	Rs.
B-2 Other Arts Colleges—contd.							
B-2 (4) Contingencies—							
Contract contingencies—							
Purchase of books and periodicals	..	..	..		21,580		27,375
Purchase of apparatus and chemicals	..	..	..		77,040		1,22,000
Telephone charges	..	..	..		1,230		1,580
Electric charges	..	..	..		4,400		6,030
Gas charges	..	..	..		2,040		2,390
Water supply	..	..	..		4,500		5,100
Purchase and repairs of furniture	..	..	..		1,550		1,550
Other charges	..	..	..		12,370		57,486
Library Charges	...	...	...		3,650		....
Additional contract contingencies	...	...	...		3,500		....
Non-contract contingencies—	...	...	...		.....		....
Rents, rates and taxes	..	..	..		12,140		17,150
Service postage and telegrams	..	..	..		1,880		3,150
Other non-contract contingencies	..	..	..		14,360		15,615
Pay of inferior servants	..	..	..		42,690		24,794
Dearness allowance	..	..	..		33,000		27,430
Reserve at the disposal of the Director of Public Instruction	..				.....		....
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College	..				.....		....
Tour Expenses of Pupils	...	...	...		.....		....
Duty on absolute alcohol and rectified spirit	...	...	...		.....		....
Acquisition of land and expansion of Karnatak College, Dharwar	...				.....		....
Four studentships at Rs. 40 per mensem each in Kannada Research Institute, Dharwar	...	...	...		1,440		....
Total .. Voted ..				3,35,067	2,37,370	15,75,000	3,11,650
TOTAL ..				14,50,917	13,55,500	28,80,000	18,26,800
Charged ..				.....	.....	.....	.....
Voted ..				14,50,917	13,55,500	28,80,000	18,26,800

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.							Rs.	Rs.	Rs.	Rs.
Recurring grants	{	Charged ..	Voted ..					.....	.....	.....
							4,92,999	5,45,000	7,58,000	10,85,000
TOTAL ..							4,92,999	5,45,000	7,58,000	10,85,000
D—GOVERNMENT PROFESSIONAL COLLEGES.										
SUMMARY.										
D-1 LAW COLLEGE							80,041	77,350	1,17,000	1,02,450
D-2 COLLEGE OF ENGINEERING, POONA							4,50,131	4,03,070	4,94,000	4,39,240
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS							1,78,755	1,85,690	2,51,000	2,46,860
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY							1,73,631	1,59,890	1,76,000	1,73,950
TOTAL ..							8,82,558	8,26,000	10,38,000	9,62,500
										
							8,82,558	8,26,000	10,38,000	9,62,500
DETAILS.										
D-1.—LAW COLLEGE.										
D-1 (1) Pay of Officers—										
Principal and professors (250—1,250)					10		33,574	38,080	53,000	45,334
Total .. Voted ..							33,574	38,080	53,000	45,334
D-1 (2) Pay of Establishment—										
Clerks (46—130)					5			9,170		10,870
Servants					6			2,750		2,790
Total .. Voted ..							13,914	11,920	16,000	13,660
D-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance								250		300
House-rent and other allowances								930		850
Dearness allowance								9,520		21,820
Total .. Voted ..							10,674	10,700	18,000	22,970
D-1 (4) Contingencies—										
Contract contingencies—										
Water supply								300		400
Purchase of books and periodicals								5,000		5,500
Telephone charges								500		500
Electric charges								400		600
Purchase and repairs of furniture								500		400
Other charges								525		505
Gardening charges								580		400
Non-contract contingencies—										
Service postage and telegrams								150		150
Rents, rate and taxes								1,435		1,432
Pay of inferior servants								4,260		4,333
Dearness allowance								3,000		5,460
Other charges .. ..								.....		700
Total .. Voted ..							21,879	16,650	30,000	20,480
TOTAL .. Voted ..							80,041	77,350	1,17,000	1,02,450

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.							Rs.	Rs.	Rs.	Rs.
D-2 College of Engineering, Poona.										
D-2 (1) Pay of Officers—										
Principal & Professors (300—900) and other officers (170—900, Voted..					18	21	1,01,393	87,550	1,32,000	95,410
Total .. Voted ..							1,01,393	87,550	1,32,000	95,410
D-2 (2) Pay of Establishment—										
Demonstrators, Assistant Lecturers, etc. (160—250) ...					13	14		26,980		28,822
Draftsman .. ..								.....		.....
Clerks (46—130)					9	9		10,280		11,038
Curators, laboratory assistants					12	12		11,580		12,152
Servants					49	57		19,570		24,638
Workshop establishment (30—240)					28	28		29,820		28,141
Engineering laboratory establishment (46—170) ..					8	8		7,700		8,220
Temporary Establishment .. ..								.....		8,588
Technical pay								6,850		10,771
Total .. Voted ..							1,07,830	1,12,780	1,41,000	1,32,370
D-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance .. (ordinary) .. Voted ..								7,800		7,800
House-rent and other allowances Voted ..								9,740		26,862
Dearness allowance								59,310		72,178
Total .. { Charged ..							.....	.....	.....	.....
Voted ..							98,048	76,850	1,14,000	1,06,840
D-2 (4) Contingencies—										
Contract contingencies—										
Purchase of apparatus and chemicals								47,640		47,640
Telephone charges								360		360
Electric charges								200		200
Water supply								2,500		2,500
Library charges								2,900		2,900
Other charges								3,000		3,000
Reserve at the disposal of the Director of Public Instruction ..								.....		6,000
Non-contract contingencies—								.....		.....
Duty on absolute alcohol, etc.								50		.....
Rents, rates and taxes								1,431		1,937
Service postage and telegrams								900		900
Pay of inferior servants								3,970		1,487
Discretionary tour grant for students								7,400		6,500
Dearness allowance								4,800		1,680
House rent to inferior servants								960		240
Purchase of machinery for the workshop .. ..								.....		.....
Additional contingent grant for various schemes								29,270		29,276
Non-recurring grant for practical exercises								1,109		.....
Scholarships and stipends								19,400		.....
Total .. Voted ..							.....	1,25,890	1,06,000	1,04,620
TOTAL ..							1,32,860	4,03,070	4,93,000	4,39,240
{ Charged ..							.....	.....	.....	.....
{ Voted ..							4,50,131	4,03,070	4,93,000	4,39,240

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.										
D-3 Training Colleges for Secondary Teachers.										
D-3 (1) Pay of Officers—										
Principals Voted	..	..	..	..						
Professors and lecturers (300—900 and 170—500) Voted	..	16	16	..				69,830		72,790
Special pay to medical officer for medical charge ..	..			..				360		360
Total .. Voted	..			..			69,293	70,190	85,000	73,150
D-3 (2) Pay of Establishment										
Clerks (46—130)	..	4	6	..				7,227		13,415
Assistant lecturers	..	5	6	..				8,955		10,345
Servants	..	6	4	..				12,600		8,480
Teachers under training	..	2	25	..				2,458		24,750
Librarians	..	2	...	..				2,160		.....
Total .. Voted	..			..			39,092	23,400	58,000	56,990
D-3 (3) Allowances, Honoraria, etc.—										
Travelling allowance (Ordinary) .. Voted	..			..				2,250		2,800
Do. (Fixed) .. Voted	..			..				990		990
House-rent and other allowances Voted	..			..				25,910		12,732
Allowances to students from Government Schools ...	..			..				.....		22,750
Stipends to teachers from Non-Government Schools under training ...	..			..				5,000		.....
Dearness allowance	..			..				26,500		63,688
Total .. Voted	..			..			51,772	60,650	85,000	1,02,960
D-3 (4) Contingencies—										
Contract contingencies—										
Purchase of furniture	..			..				375		400
Purchase of books and periodicals	..			..				4,200		5,200
Purchase of apparatus and chemicals	..			..				1,200		1,200
Telephone charges	..			..				365		365
Electric charges	..			..				235		335
Water supply	..			..				785		785
Other charges	..			..				400		2,690
Boarding charges	..			..				940		275
Non-contract contingencies—										
Rents, rates and taxes	..			..				570		570
Service postage and telegrams	..			..				360		720
Pay of inferior servants	..			..				5,880		128
Reserve at the disposal of the Director of Public Instruction ..	..			..				.....		.....
Dearness allowance	..			..				4,500		1,092
House rent to inferior servants	..			..				140		.....
Supplies and Services	..			..				1,500		.....
Total .. Voted	..			..			18,598	21,450	23,000	13,760
TOTAL	..			..			1,78,755	1,85,690	2,51,000	2,46,860
TOTAL .. Voted	..			..			1,78,755	1,85,690	2,51,000	2,46,860

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DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.									
D-4 Sydenham College of Commerce and Economics, Bombay.									
D-4 (1) Pay of Officers—									
Principal, Professors, etc. (170—1,200)	..	Voted	..	15	17	66,050	54,640		61,624
Total .. {				..	..		.....	.....	.....
				..	..	66,050	54,640	58,000	61,624
				..	..				
D-4 (2) Pay of Establishment—									
Assistant and part-time lecturers and instructors	..		..	13	15		19,490		21,206
Physical Instructors	..		..	2	6		10,546		17,528
Servants	..		..	5	..		2,474		.....
Temporary Establishment	..		..	6	..		480		.....
				..	..				
Total .. Voted				..	..	35,863	32,990	43,000	38,734
D-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	(Ordinary)	..	Voted	..		1,150		2,300
House-rent and other allowances	..		..	Voted	..		13,609		11,158
Dearness allowance	..		..		..		19,891		28,927
Total .. {				..	..		.....	.....	.....
				..	..	36,430	34,650	44,000	42,385
D-4 (4) Contingencies—									
Contract contingencies—									
Purchase of books and periodicals	..		..				2,400		2,900
Telephone charges	..		..				495		490
Electrical charges	..		..				470		500
Water supply	..		..				400		400
Purchase and repairs of furniture	..		..				500		500
Library charges	..		..				600		600
Other charges	..		..				535		510
Non-contract contingencies—									
Rents, rates and taxes	..		..				23,195		23,199
Service postage and telegrams	..		..				300		300
Pay of inferior servants	..		..				5,538		894
Dearness allowance	..		..				3,177		914
				..	..				
Total .. Voted				..	..	35,288	37,610	31,000	31,207
				..	..				
TOTAL				..	..	1,73,631	1,59,890	1,76,000	1,73,950
Total .. {				..	..		.....	.....	.....
				..	..	1,73,631	1,59,890	1,76,000	1,73,950

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.					Strength.		Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
E-1 SPECIAL DEVELOPMENT PROGRAMME.—										
STUDENTS' HOSTEL, LAND'S END, BANDRA.										
(I) Pay of Establishment—										
Temporary Establishment	..	..	..	..	13			3,000	900	6,160
								3,000	900	6,160
(II) Allowances, Honoraria, etc.—										
Dearness allowance	..	..	..	..				2,000	600	5,580
								2,000	600	5,580
(III) Contingencies	..	..	..	..				.....	9,500	1,100
(iv) Pay of inferior servants	...	...	...	...						2,160
(v) Dearness allowance	...	...	...	...						2,500
Total .. Voted ..								5,000	11,000	5,760
Total .. Voted ..								5,000	11,000	17,500

EXPENDITURE.

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DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
								Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.											
SUMMARY.											
E-1	SECONDARY SCHOOLS FOR BOYS	--	--	--				4,04,113	3,92,900	16,57,000	22,64,000
F-2	SECONDARY SCHOOLS FOR GIRLS	--	--	--				2,36,954	2,13,400	3,74,000	4,45,900
F-3	VOCATIONAL SCHOOLS	--	--	--				4,91,776	5,86,700	6,64,000	7,65,100
TOTAL .. Voted ..								11,35,483	12,03,000	26,95,000	34,75,000
DETAILS.											
F-1 SECONDARY SCHOOLS FOR BOYS.											
F-1 (1) Pay of Officers—											
	Head Masters	...	...	...	--	11	8		34,460		26,550
	Special pay to medical officer for medical charge	--	--	--	--				240		120
	Leave salary	--	--	...	...				.....		.....
Total .. Voted ..								33,925	34,700	40,000	26,670
F-1 (2) Pay of Establishment—											
	Head masters, assistant masters and teachers	...	...	...	159	163			1,80,010		11,78,785
	Clerks (46—130)	--	--	--	12	12			9,850		35,220
	Laboratory assistants	--	--	--	3	4			1,970		998
	Servants	--	--	--	26	26			10,110		1,07,409
	Special pay to medical officer for medical charge	--	--	--	--				360		240
	Temporary Establishment	--	--	--	--			.....	.....	.....	5,348
Total .. Voted ..								2,00,093	2,02,300	9,54,000	13,28,000

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Ks.
F-GOVERNMENT SECONDARY SCHOOLS—contd.								
F-1 SECONDARY SCHOOLS FOR BOYS—contd.								
F-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance—Ordinary	..	..	..	..		2,370		8,045
House-rent and other allowances	..	..	..	..		8,540		9,970
Allowance for medical inspection of school children	..	..	..	..		200		3,430
Dearness allowance	..	..	..	..		88,990		7,93,375
Total	..	Voted	..	..	1,08,057	1,00,100	5,88,000	8,14,820
F-1 (4) Contingencies—								
Contract contingencies—								
Purchase of books and periodicals	..	..	..	..		2,650		8,019
Purchase of apparatus and chemicals	..	..	..	..		1,375		5,505
Telephone and electric charges	..	..	..	..		245		760
Water supply	..	..	..	..		780		940
Purchase and repairs of furniture	..	..	..	..		1,770		7,235
Boarding charges	..	..	..	..		450		395
Gardening charges	..	..	..	..		.....		840
Other charges	..	..	..	..		3,245		30,530
Non-contract contingencies—								
Rents, rates and taxes	..	..	..	..		7,359		7,840
Service postage and telegrams	..	..	..	..		910		6,860
Pay of inferior servants	..	..	..	..		20,099		11,980
Other supplies and services	..	..	..	..		465		1,080
Reserve at the disposal of the Director of Public Instruction	..	..	..	..		.....		.....
Dearness allowance	..	..	..	..		16,452		12,526
Typewriting allowance	..	..	..	..		.....		.....
Voted	..	..	..	..	62,038	55,800	77,000	94,510
TOTAL	..	Voted	..	..	4,04,113	3,92,900	16,57,000	22,64,000

EXPENDITURE.

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DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-50.				
F-2 SECONDARY SCHOOLS FOR GIRLS.							Rs.	Rs.	Rs.	Rs.
F-2 (1) Pay of Officers—										
Lady superintendent and head mistresses (170—430)	...	..	..	..	6	5	27,114	24,100		18,180
Total .. Voted ..							27,114	24,100	28,000	18,180
F-2 (2) Pay of Establishment—										
Head mistresses, assistant masters, etc.	...	..	..	..	80	167		95,140		2,16,920
Clerks (46—130)	..	..	..	..	6	10		4,440		8,210
Laboratory Hamals	..	..	..	..	1	1		540		540
Servants	...	..	..	..	12	23		4,580		21,450
Special pay for Medical Officer for Medical charge	..	..	..	..				.....		.....
Total .. Voted ..							1,22,270	1,04,700	1,95,000	2,47,120
F-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance	{ (Fixed) ..		..	..				48		638
	{ (ordinary) ..		..	..				360		450
House rent and other allowances	..	..	..	..				3,660		7,992
Allowance for medical inspection of school children	..	..	..	..				125		120
Dearness allowance	..	..	..	..				46,067		1,43,800
Allowance for Medical charge	..	..	..	..				240		.....
Total .. Voted ..							57,756	50,500	1,20,000	1,53,000
F-2 (4) Contingencies—										
Contract contingencies—										
Purchase of books and periodicals	..	..	..	..				760		1,240
Purchase and repairs of furniture	..	..	..	..				510		1,440
Purchase of apparatus and chemicals	..	..	..	..				320		500
Other charges	..	..	..	..				2,560		7,910
Rent for motor lorry	..	..	..	..				3,840		.....
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..				7,840		7,220
Service postage and telegrams	..	..	..	..				380		1,090
Pay of inferior servants	..	..	..	..				9,720		3,740
Reserve at the disposal of the Director of Public Instruction	..	..	..	..				.....		.....
Other Supplies and Services	..	..	..	..				.....		90
Dearness allowance	..	..	..	..				8,170		4,370
Total .. Voted ..							29,814	34,100	31,000	27,600
TOTAL .. Voted ..							2,36,914	2,13,400	3,74,000	4,45,900

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-51.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
F-GOVERNMENT SECONDARY SCHOOLS—contd.						Rs.	Rs.	Rs.	Rs.
F-3 (a) VOCATIONAL SCHOOLS.									
F-3 (a)-(1) Pay of Officers—									
Head Master (170—500)	..	..	...	5	7		17,000	11,000	21,310
F-3 (a)-(2) Pay of Establishment—									
Instructors and Teachers	...	..	..	101	129		1,01,600		1,23,657
Fieldmen and servants	..	..	..	24	74		6,300		35,610
Clerks	..	..	..	8	10		1,400		7,726
Laboratory Hamals	..	..	..	3	5		14,900		1,988
Special pay to Medical Officer for Medical charge	..		..				500		480
Total..Voted							1,24,700	1,31,000	1,69,460
F-3 (a)-(3) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..				1,300		1,850
House Rent and other Allowances...	...	...	...				3,800		8,557
Dearness allowance	..	..	..				55,100		1,06,190
Rewards to students	..	..	..				2,300		2,300
Allowance for Medical Inspection of School Children	..		..				100		100
Total..Voted							62,600	88,000	1,18,997
F-3 (a)-(4) Contingencies—									
Contract contingencies—									
Purchase of equipment and machinery	...	...	...				1,29,000		.....
Purchase of books and periodicals	..	..	..				1,340		1,725
Purchase of apparatus and Chemicals	..	..	..				550		640
Purchase and repairs of furniture	..	..	..				820		1,070
Other charges	..	..	..				6,910		7,540
Outsidiary industries—(Dairy, poultry and farming)	..	...	...				9,200		9,200
Cultivation charges	..	..	..						
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				5,810		6,449
Service postage	..	..	..				550		960
Tour expenses of pupils	..	..	..				1,350		1,350
Pay of inferior servants	..	..	..				19,370		1,800
Dearness allowance	..	..	..				16,800		2,100
Acquisition of a plot of land for the purposes of agricultural farms at Satara and Jalgaon	..	..	..				.....		.....
Total..Voted							1,91,700	62,000	32,834
Total..Voted F-3(a)						2,96,813	3,96,000	2,92,000	3,42,600

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-3-(b) TECHNICAL SCHOOLS.						
(i) <i>Mechanical Engineering Department.</i>						
F-3-(b)-(1) Pay of Officers—						
Head Master and Engineering Superintendent (220—650) ..				10,100	9,000	10,810
F-3-(b)-(2) Pay of Establishment—						
Engineering Superintendent and Assistant Superintendent ..	76	85				
Technical Draftsmen						
Workshop establishment						
Carpentry Instructors				75,270		88,950
Storekeepers						
Electrical Superintendent						
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen				120		.....
Special pay to Medical Officer	5	8		5,050		.....
Clerk	7	7		3,360		.....
Laboratory Assistants and peons .. ..				.....		.....
Temporary Establishment						
Total..Voted ..				83,800	89,000	88,950
F-3-(b)-(3) Allowances, etc.—						
Travelling allowance				700		1,000
Dearness allowance				35,970		44,500
Compensatory allowance and House Rent allowance				16,510		.....
Allowance for Medical inspection of School Children				60		60
Allowances to students for excursion and card board modelling				1,400		500
Interim Bonus				1,560		17,610
Total..Voted ..				56,200	66,000	63,670
F-3-(b)-(4) Contingencies—						
Contract contingencies				28,420		.....
Workshop contingencies .. ..				.....		.....
Non-contract contingencies—(Workshop contingency)—						
Pay of Inferior servants				9,720		9,900
Purchase of Equipment .. ..				.....		2,22,650
Service Postage				260		200
Dearness allowance				7,500		10,409
Rents, rates and taxes				2,200		2,550
Reserve with the Director of Public Instruction .. ..				.....		.....
Travelling expenses to V. J. T. Institute pupils .. ..				.....		.....
Tour expenses to pupils				500		500
Other supplies and services				2,000		1,400
Total..Voted ..			1,97,963	50,600	2,08,000	2,47,609
Total..Voted F-3 (b) ..			1,97,963	2,00,700	3,72,000	4,11,130
F-3-(c) Vocational Guidance and Information Bureau.						
F-3-(c)-(1) Pay of Officers—						
Vocational Guidance Officer						3,300
F-3-(c)-(2) Pay of Establishment—						
(i) Assistants—Rs. 160—10—250						3,320
(ii) Clerks						825
Total ..						7,445
F-3-(c)-(3) Allowance, etc—						
(a) Dearness allowance						1,925
F-3-(c) (4) Contingencies—						
(a) Books and Equipment						2,000
Total F-3 (c) ..						11,370
TOTAL F-3 (a) and (b) and (c) ..Voted ..			4,94,776	5,96,700	6,64,000	34,75,000

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concl'd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.								
(1) Anglo-Indian and European Communities.								
(i) Recurring.								
(a) Ordinary Grants-in-aid—								
To secondary schools						2,65,800		2,65,700
(b) Special Grants-in-aid—								
For Anglo-Indian and European Education						1,72,000		1,72,000
Scheme for P. F. for teachers in European Schools						6,000		6,000
Grants to Non-Government Secondary Schools for dearness allowance						73,000		80,000
Interim Relief						5,200		.....
(ii) Non-recurring.								
Building grants .. .. .						.....		.....
Miscellaneous .. .. .						.....		.....
Lump Provision						2,000		2,000
Grants for Apparatus .. .. .						.....		.....
Total .. Voted ..					4,83,815	5,24,000	5,13,000	5,25,700
(2) Other Communities.								
G-(2) Grants-in-aid, Contributions and Donations.								
(i) Recurring.								
G-(2) (a) Ordinary grants-in-aid, etc.—								
Grants for maintenance of gardens in secondary school buildings						10,000		8,00,400
Grants to English Classes attached to Non-Government Urdu Schools. Secondary Schools						41,95,000		41,95,000
English Classes attached to new Government Secondary Schools .. .. .						.....		.....
English teaching schools .. .. .						.....		.....
Anglo-Vernacular schools .. .. .						.....		.....
Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay						3,000		3,500
Grant-in-aid to co-educational Secondary Schools						8,000		.....
G-(2) (b) Special grants-in-aid, etc.—								
War and fee grants						23,000		24,000
Scheme for provident fund for teachers in recognized Secondary Schools						39,000		46,000
Grant to Secondary Schools which introduce practical Work and Vocational course.						48,000		50,000
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools .. .. .						.....		.....
Establishment of Hostels for Depressed classes .. .. .						.....		.....
Grants to non-Govt. Secondary Schools on account of dearness allowance. Do Do for Physical Training and Medical Inspection						24,00,000		44,25,500
Grants to non-Govt. Secondary Schools on account of Interim Relief						1,45,000		.....
Free studentships to children of poor classes in non-Government Secondary Schools						5,00,000		5,00,000
Grant on account of dearness allowance to part-time teachers in non-Government Secondary Schools Training Institutes and Special Schools.						45,000		.....
Grant-in-aid to Sabu Siddic Institute						15,000		7,500
(ii) Non-recurring.								
Grants to Secondary Schools which introduce practical work and Vocational Course						5,000		15,000
Grants for apparatus, books and furniture						1,75,000		1,75,000
Building grants .. .. .						.....		50,000
Total .. Voted ..					57,70,687	75,96,000	82,99,000	1,02,91,900
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.								
Grants-in-aid, Contributions and Donations.								
(i) Recurring.								
H-1 (a) Ordinary grants-in-aid, etc., to—								
Secondary Schools						2,68,000		2,75,500
Grants to Municipalities for opening English classes in Urdu Primary Schools at Selected Centres for girls						5,000		.....
H-1 (b) Special grants-in-aid, etc.—								
War and fee grants						3,500		3,600
H-1 (c) Grants to English classes—Primary Girls Schools (Non-Urdu) ..						1,500		.....
H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools						1,000		2,000
H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance						1,75,000		2,00,000
H-1 (f) Grants on account of Interim Relief						10,000		.....
(ii) Non-recurring.								
Grants for apparatus, books, etc.						8,000		8,000
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres .. .. .						.....		.....
Building grants .. .. .						.....		.....
Total .. Voted ..					3,72,458	4,72,000	4,79,000	4,89,100
H-1 Special Development Programme.								
Building grants .. .. .						.....		.....
Acquisition of play grounds .. .. .						.....		.....
Total .. Voted ..					.....	.....	.....	.....

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
I- Primary School for Boys Detailed.						
I-1 (1) Pay of Officers						
Assistant Administrative Officers ... ..				.....	.....	.....
Total ... Voted ..						
I-1 (2) Pay of Establishment—						
Head masters, assistant masters, etc.	10	6		6,240		3,510
Provident fund contribution				290		80
Special pay to medical officer				240		240
Servants		4		.....		2,230
Total .. Voted ..			10,886	6,770	29,16,000	6,060
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				150		260
Do. (Fixed)				30		.....
Allowance for medical charge				120		.....
Dearness allowance				3,310		5,100
Total .. Voted ..			5,423	3,610	23,81,000	5,360
I-1 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				10		10
Water supply				110		50
Purchase and repairs of furniture .. ..				.....		.....
Other charges				100		130
Boarding charges				40		40
Non-contract contingencies—						
Furniture and equipment .. ..				.....		.....
Rent, rates and taxes				1,240		470
Service postage and telegrams				40		40
Pay of inferior servants				3,300		420
Dearness allowance				2,780		420
Total .. Voted ..			5,935	7,620	2,13,000	1,580
Voted ..					55,10,000	.....
Amount to be recovered from Government of India on account of Sindhi Students in Baroda					—43,000	.....
Total .. Voted ..			22,244	18,000	54,67,000	13,060

DETAILED ACCOUNT No. 37C, EDUCATION. Primary—concl'd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rc.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants		65,000	1,39,000	65,000
2. Grants for dearness allowance		35,000		
3. Grants to primary schools by private agencies .. .. .		.....		.....
(ii) Non-recurring.				
1. Grants for apparatus, books and furniture	1,000	.....	1,07,000	.....
2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes .. .. .		.....		
3. Building grants		45,000		
4. Equipment grants to new schools and quinquennial grants to old schools		24,000		
TOTAL .. Voted ..	37,84,601	1,69,000	2,46,000	1,00,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality Voted ..		20,76,000	9,76,000	9,76,000
Grants to local bodies other than the Bombay Municipality. Voted ..		3,75,86,000	4,46,91,000	6,39,09,000
Do. for the maintenance of gardens in primary schools		10,000	.....	.....
Do. Grants to approved primary schools		2,73,000	.....	.....
Grants to Local Authorities for introducing compulsory elementary education.		.....	.....	.....
Grants for Cantonment .. .. .		.....	.....	.....
Grants to approved primary Schools .. .. .		.....	.....	.....
Grants for opening Libraries for Primary Teachers .. .. .		.....	.....	.....
Grants to local authorities for schemes of voluntary expansion		6,00,000	.....	.....
Grants to Local Bodies for physical education .. .. .		.....	.....	.....
(ii) Non-recurring.				
Building and equipment grants		1,10,000	10,50,000	69,000
Grants to Local authorities for additional Schools .. .. .		.....		
Grants to Local authorities other than the Bombay Municipality		5,000		
Do. grants to approved primary schools		1,70,000		
Grants for opening Libraries for Primary Teachers .. .. .		.....		
Grants for opening Agricultural Bias Schools .. .. .		.....		
Grants for opening Libraries for Primary Teachers .. .. .		.....		
Expenditure in connection with excursion arranged for Primary teachers ..		10,000		.....
TOTAL .. Voted ..	3,68,52,962	4,08,40,000	4,66,72,000	6,39,78,000
Total ..		4,08,40,000	4,66,72,000	6,49,54,000
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for school buildings .. .. .		.....	.....	.....
Acquisition of play grounds for Primary Schools .. .. .		.....	.....	.....
TOTAL—Voted ..		.....	.....	.....

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS.						
SUMMARY.						
L-1 TRAINING SCHOOLS FOR BOYS			6,00,816	5,90,300	7,28,000	9,09,300
L-2 TRAINING SCHOOLS FOR GIRLS			3,46,255	3,43,100	4,35,000	4,79,200
L-3 GOVERNMENT COMMERCIAL SCHOOL			5,988	5,600	5,000	4,140
L-4 SCHOOL OF ART			2,68,402	2,50,700	3,21,000	3,40,760
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION			1,36,985	1,45,800	2,22,000	1,79,200
L-6 BASIC TRAINING			1,53,888	2,14,000	1,61,000	1,76,700
L-8 OPENING OF HOSTELS FOR GIRLS			9,817	11,500	11,000	12,000
L-9 NATIONAL CADET TRAINING			3,62,523	19,00,000	19,00,000	19,00,000
L-10 MUSIC SCHOOLS					15,000	24,000
L-11 DEAF AND DUMB SCHOOLS					30,000	51,250
L-12 CENTRAL LIBRARIES					74,000	1,11,400
L-13 SANSKRIT AND VEDIC PATHASHALAS					35,000	58,550
L-14 SHORT TERM COURSES						45,500
TOTAL .. Voted ..			18,84,674	34,61,000	39,37,000	42,92,000
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (220—650)	9	9		29,900		29,440
Special pay to medical officer for medical charge				1,200		1,200
Leave Salary ... ..				.....		.....
Total .. Voted ..			31,810	31,100	31,000	30,640
L-1 (2) Pay of Establishment—						
Assistant masters and teachers etc. in Training schools.	129	136		1,39,423		1,85,335
Head masters, assistant masters in Practising schools ..	62	57		49,260		46,115
Clerks (46—130)	20	27		15,464		22,490
Servants	29	98		11,249		73,508
Special pay to medical officer for medical charge				900		900
Provident fund contribution				1,604		1,502
Temporary Establishment ... ..				.....		2,320
Total .. Voted ..			2,30,443	2,17,960	2,60,000	3,32,170
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,350		4,700
Travelling allowance (fixed)				1,960		.....
House-rent and other allowances				17,410		20,555
Stipends to students				70,000		60,000
Allowance for medical charge				240		240
Allowance for medical inspection of school children				80		1,51,260
Dearness allowance				98,760		2,26,895
Total .. Voted ..			1,75,968	1,91,800	3,11,000	4,63,650

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.								
L-1 TRAINING SCHOOLS FOR BOYS—contd.								
L-1 (4) Contingencies—								
Contract contingencies—								
Purchase of books and periodicals	..	..	..	..		1,720		1,620
Purchase of apparatus and chemicals	..	..	..	..		500		500
Telephone charges	..	..	..	..		288		288
Electric charges	..	..	..	..		60		60
Water supply	..	..	..	..		1,147		1,147
Purchase and repairs of furniture and equipment, etc.	..	..	..	..		1,085		1,025
Boarding charges	..	..	..	..		1,190		1,390
Gardening charges	..	..	..	..		445		445
Other charges	..	..	..	..		2,908		13,920
Recurring contingent grant	...	...	...	...		18,000		16,000
Non-contract contingencies—								
Rents, rates and taxes	..	..	..	..		12,621		15,520
Service postage and telegrams	..	..	..	..		1,540		2,400
Other Non-contract contingencies	..	..	..	..		.....		.....
Pay of inferior servants	..	..	..	..		57,296		12,401
Reserve at the disposal of the Director of Public Instruction	..	..	..	..		.....		.....
Dearness allowance	..	..	..	..		50,700		15,624
Other charges	..	..	..	..		.....		500
Total .. Voted					1,62,595	1,49,500	1,26,000	82,840
TOTAL, Training Schools for Boys .. Voted					6,00,816	5,90,300	7,28,000	9,09,300

EXPENDITURE.

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170-560)	5	5		22,300		29,735
Special pay to medical officer for medical charge				600		600
Total .. Voted ..			19,212	22,900	28,000	30,335
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc.	71	78		93,300		1,19,590
Head mistresses, assistant mistresses in Practising schools	39	43		25,600		28,090
Clerks (46-130)	6	9		5,100		8,334
Servants and Hamals	21	62		9,400		34,232
Temporary establishment .. .. .				.....		4,380
Provident fund contribution				600		954
Special pay to Medical Officer				200		240
Total .. Voted ..			1,39,624	1,34,200	1,61,000	1,95,820
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed				240		540
ordinary				850		5,574
House-rent and other allowances				12,680		14,335
Stipends to students				40,000		60,000
Allowance for medical charge				360		100
Allowance for medical inspection of school children				100		360
Dearness allowance				58,470		1,25,801
Total .. Voted ..			1,10,588	1,12,700	1,68,000	2,06,710

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		970		975
Purchase of apparatus and chemicals		100		85
Electric charges		270		270
Water supply		1,000		1,000
Purchase and repairs of furniture		650		670
Gardening charges		180		180
Rent for motor lorry		5,180		.....
Other charges		10,000		9,580
Recurring contingent grant for the introduction of the revised syllabus in Basic Education ... .. .		.....		10,000
Non-contract contingencies—				
Rents, rates and taxes		16,400		17,280
Service postage and telegrams		690		900
Pay of inferior servants		20,660		1,860
Reserve at the disposal of the Director of Public Instruction .. .. .		.....		.....
Dearness allowance		17,200		3,535
Non-recurring contingent grant for the introduction of the revised syllabus in Basic Education ... .. .		.....		.....
Total .. Voted	76,831	73,300	78,000	46,335
TOTAL Training Schools for Girls ... Voted	3,46,255	3,43,100	4,35,000	4,79,200

EXPENDITURE.

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk.. ..	2	1		3,700		2,000
Servants	1	1		400		400
Total .. Voted ..			4,420	4,100	2,900	2,400
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance .. ..				.....		.....
House-rent and other allowances .. ..				.....		.....
Dearness allowance				1,400		1,560
Total .. Voted ..			1,448	1,400	2,000	1,560
L-3 (3) Contingencies—						
Contract contingencies						125
Non-contract contingencies						25
Pay of inferior servants						30
Dearness allowance .. ..						.....
Total .. Voted ..			20	100	100	180
Total .. Voted ..			5,988	5,600	5,000	4,140
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (220—1000) .. Voted ..	7	9		40,400		49,235
Special pay to the Director				600		400
Leave Salary Voted ..				.....		.....
Total .. Voted ..			38,913	41,000	46,000	49,635

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.							Ra.	Ra.	Ra.	Ra.
L-4 SCHOOL OF ART—contd.										
Brought forward ..							38,913	41,000		
L-4 (2) Pay of Establishment—										
Asstt. Lecturers, etc.	...	..	..	..	25	28		44,600		46,707
Clerks	...	..	..	..	6	10		8,200		8,980
Studio assistants	...	..	..	..	1	1		3,800		4,117
Servants	...	..	..	..	20	43		3,900		8,606
Temporary establishment	...	..	..	..				19,400		25,909
Leave salary	...	..	..	..				800		800
Special Pay to Head Clerk, etc.	...	..	..	..				1,600		6,600
Total .. Voted ..							85,845	82,300	80,000	1,01,780
L-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	Voted	..	..	..		2,000		7,000
Scholarships	...	..	Voted	..	..	..		.....		.....
Fees to Lecturers in the Architectural classes	..	..	Voted	..	..	..		42,400		64,760
Dearness allowance	..	..	Voted	..	..	..		30,100		42,325
House rent and other allowances	...	..	..	..	..	..		3,000		4,360
Total .. Voted ..							88,931	77,500	1,17,000	1,18,447
L-4 (4) Contingencies—										
Contract contingencies—										
Conservancy charges	...	..	..	..	..	..		330		1,698
Telephone charges	..	..	..	..	..	..		1,100		495
Electric charges	..	..	..	..	..	..		2,400		1,400
Water supply	..	..	..	..	..	..		640		2,500
Art Specimens	..	..	..	..	..	..		800		800
Purchase and repairs of furniture	..	..	..	..	..	..		1,000		7,888
Library charges	..	..	..	..	..	..		500		1,100
Gardening charges	..	..	..	..	..	..		800		500
Art Section Contingencies	..	..	..	..	..	..		4,500		800
Workshop contingencies	..	..	..	..	..	..		3,940		4,500
Other charges	..	..	..	..	..	..		320		4,325
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..	..	..		2,300		10,167
Service postage and telegrams	...	..	..	..	..	..		500		700
Other non-contract contingencies	...	..	..	..	..	..		3,000		3,100
Pay of inferior servants	..	..	..	..	..	..		11,300		9,405
Dearness allowance	..	..	..	..	..	..		9,000		8,940
House rent	...	..	..	..	..	..		6,970		12,582
Carpet-weaving	...	..	..	..	..	..		500		.....
Total .. Voted ..							54,713	49,900	69,000	70,840
TOTAL .. Voted ..							2,68,402	2,50,700	3,21,000	3,40,760

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (a)						
L-5 (1) Pay of officers—						
Principal (280—550)	1	1		18,300	20,000	19,920
Senior Assistants (170—280)	2	2				
Resident Medical Officer (200—400)	1	1				
Secretary to the Board of Physical Education (170—400)	1	1				
Total—Voted				18,300	20,000	19,920
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education	1	2		5,340		13,620
Junior Instructors, etc. .. .. .	...	...		.....		.....
Clerks	4	4		4,450		5,455
Servants	5	9		2,100		5,625
Teachers under training				21,600		27,000
Temporary establishment				910		1,300
Total—Voted				34,400	64,000	53,000
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				16,800		13,540
House-rent and Other allowances				6,990		9,160
Allowance to students from the non-Government schools under training				3,600		530
Dearness allowance				19,610		29,560
Honorarium to expert instructor				1,200		150
Total—Voted				48,200	62,000	52,940
L-5 (4) Contingencies—						
Contract contingencies				7,400		7,950
Pay of inferior servants				6,250		4,770
Service postage				460		840
Other supplies and services.				25,715		34,350
Dearness allowance				5,075		5,430
Total—Voted				44,900	76,000	53,340
TOTAL, Training Institute for Physical Education—Voted			13,69,85	1,45,800	2,22,000	1,79,200

(a) Also includes provisions for (i) Short term courses and (ii) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Principals for Basic Training Centres (170—500)		3		9,100		5,870
Total—Voted ..				9,100	7,000	5,870
L-6 (2) Pay of Establishment—						
Head Masters, Assistant Masters, etc., in Basic Training Centres and Assistant Masters in Practising Schools	52	41		41,400		28,100
Basic and Craft Supervisors	27	26		22,400		21,710
Clerks	3	2		2,300		1,400
Servants	30	33		11,400		15,071
Special pay to Medical Officer				240		240
Temporary Establishment	12	...		10,360		....
Allowance to part-time teacher				1,200		....
Total—Voted ..				89,300	63,000	67,450
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				7,300		7,300
Travelling allowance (fixed)				14,200		16,110
Allowance to students in Basic Training Centres				10,000		10,000
Dearness allowance				46,600		.....
House rent and other allowances				3,600		52,130
Total—Voted ..				81,700	62,000	85,540
L-6 (4) Contingencies—						
Contract Contingencies—						
Other charges				9,800		7,680
Non-contract Contingencies—						
Rents, rates and taxes				5,400		4,550
Service postage				1,100		930
Pay of Inferior Servants				9,400		2,160
Dearness allowance				8,200		2,520
Apparatus, Furniture and Equipment, etc. .. ..				.....		....
Total—Voted ..				33,900	29,000	17,840
TOTAL—Voted ..			15,38,88	2,14,000	1,61,000	1,76,700

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
L-8 OPENING OF HOSTELS FOR GIRLS.						Rs.	Rs.	Rs.	Rs.
L-8 Pay of Officers	..	..	..	..	..		....	....	....
L-8 Pay of Establishment—									
Matron	...	...	...	...	...		1,510		1,465
Provident Fund Contribution	...	...	...	...	...		90		95
Total	...	...	...	...	...		1,600	2,000	1,560
L-8 Allowances, Honoraria, etc.—									
Dearness allowance	...	...	...	...	...		840		960
Allowances to students	...	...	...	...	...		5,280		5,280
Total	...	...	...	...	...		6,120	5,000	6,240
L-8 Contingencies—									
Pay of inferior servants	...	...	...	...	...		1,440		1,380
Dearness allowance	...	...	...	...	...		1,200		1,680
Other supplies and services	...	...	...	...	...		.....		240
Equipment grants for furniture, utensils, etc.	...	...	...	...	...		.....		....
Other charges	...	...	...	...	...		240		....
Rents, rates and taxes	...	...	...	...	...		900		900
Total	...	...	...	...	...		3,780	4,000	4,200
Total—L-8	...	...	...	...	...	9,817	11,500	11,000	12,000
L-9 National Cadet Training—									
(i) Pay of Officers	...	...	...	...	...		22,000	22,000	22,000
(ii) Pay of Establishment	...	...	...	...	...		1,09,000	1,09,000	1,09,000
(iii) Allowances, Honoraria, etc.	...	...	...	...	...		63,000	63,000	63,000
(iv) Contingencies	...	...	...	...	...		17,06,000	17,06,000	17,06,000
Total—L-9	...	...	...	...	...	3,62,523	19,00,000	19,00,000	19,00,000
L-10 MUSIC SCHOOLS.									
L-10 (1) Pay of Officers	..	..	..	..	..				....
Total	...	...	...	...	...				....
L-10 (2) Pay of Establishment—									
Headmasters, Assistant Masters	..	..	..	..	..				12,460
Clerks	..	..	..	..	..				....
Servants	..	..	..	..	..				960
Interim Relief	..	..	..	..	..				....
Temporary Establishment	..	..	..	..	..				600
Total	...	...	...	...	...			8,000	14,020
L-10 (3) Allowances and Honoraria—									
Travelling Allowance	..	..	..	..	..				25
House Rent Allowance	..	..	..	..	..				....
Dearness Allowance	..	..	..	..	..				9,375
Total—Voted	...	...	...	...	...			7,000	9,400
L-10 (4) Contingencies—									
Other Supplies and Services	..	..	..	..	..				470
Service Postage and Telegram	..	..	..	..	..				110
Rent, Rates and Taxes	..	..	..	..	..				....
Pay of Inferior Servants	..	..	..	..	..				....
Total—Voted	...	...	...	...	...				580
Total—L-10	...	...	...	...	...			15,000	24,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
L-11 Deaf and Dumb School.									
L-11 (1) Pay of Officers	..	..	..	..	..				
Total—Voted									
L-11 (2) Pay of Establishment—									
Head Masters, Assistant Masters, etc.	..	..	..	..	..				14,338
Clerks	..	..	..	..	..				
Servants	..	..	..	..	..				3,060
Interim Relief—									
Temporary Establishment	..	..	..	..	..				
Total—Voted								8,000	17,398
L-11 (3) Allowances and Honorarium—									
House Rent Allowance—Fixed	...	...	...	...	...				1,140
Dearness Allowance	...	...	...	...	...				12,452
Total—Voted								8,000	13,592
L-11 (4) Contingencies—									
Other Supplies	...	...	...	...	...				19,335
Service Postage	...	...	...	...	...				85
Rent, Rates and Taxes	...	...	...	...	...				840
Total—Voted								14,000	20,260
Total—L-11								30,000	51,250
L-12 Central Libraries.									
L-12 (1) Pay of Officers	..	..	...	...	...			6,000	2,750
Total—Voted								6,000	2,750
L-12 (2) Pay of Establishment—									
Clerks	...	...	...	...	...				27,249
Servants	...	...	...	...	...				6,678
Interim Relief	...	...	...	...	...				2,400
Temporary Establishment	...	...	...	...	...				
Total—Voted								20,000	36,327
L-12 (3) Allowances and Honoraria—									
House Rent Allowance	...	...	...	...	...				3,819
Dearness Allowance	...	...	...	...	...				26,880
Travelling Allowance—Fixed	...	...	...	...	...				900
Total—Voted								20,000	31,599
L-12 (4) Contingencies—									
Other Supplies and Services	...	...	...	...	...				40,250
Service Postage and Telegram	...	...	...	...	...				475
Total—Voted								27,000	40,725
Total—L-12								73,000	1,11,400

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
L-13 Sanskrit Pathashalas.									
L-13 (1) Pay of Officers	...	...	...	...	...				4,000
Total									4,000
L-13 (2) Pay of Establishment—									
Head Master and Assistant Masters	...	...	...	...	...				28,190
Clerks	...	...	...	...	...				2,000
Servants	...	...	...	...	...				1,560
Temporary Establishment	...	...	...	...	...				.....
Interim Relief	...	...	...	...	...				.....
Total—Voted								21,000	31,750
L-13 (3) Allowances and Honoraria—									
Fixed	...	...	...	...	...				365
Dearness Allowance	...	...	...	...	...				19,215
Total—Voted								12,000	19,580
L-13 (4) Contingencies—									
Other Supplies and Services	...	...	...	...	...				1,590
Rent, Rates and Taxes	...	...	...	...	...				1,340
Service Postage	...	...	...	...	...				290
Total—Voted								2,000	3,220
Total—L-13								35,000	58,550
L-14 Short term Courses for New entrant teachers.									
(1) Courses run by Government	...	...	...	...	...				35,500
(2) Courses run by Local Bodies	...	...	...	...	...				10,000
Total									45,500
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.									
(1) Anglo-Indian and European Communities									
(i) Recurring.									
(a) Ordinary Grants-in-aid—									
(1) Special schools	..	..	..	..	...	11,050	{	2,200	2,200
(2) Training institutions	..	..	..	..	...			12,600	12,700
(b) Special Grants-in-aid—									
Grants to apprentices' homes	..	..	..	..	...	2,665	{	5,000	5,000
Grants for dearness allowance, etc.	...	...	...	...	...			1,000	1,500
Interim relief	...	...	...	...	...			200	....
(ii) Non-Recurring.									
Building grants	..	..	..	..	...				
TOTAL .. Voted						17,662	21,000	19,000	21,400

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.	Rs.	Rs.	Rs.	Rs.
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes (Non-Compact areas) ..		91,500		1,77,500
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District		27,000		90,800
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay—Grants to the Bombay City Adult Education Committee		78,500		78,500
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults		3,000		3,000
V. Training of Adult Education workers		5,000		5,000
VI. Literacy Campaign in Bombay City				
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc. .. .. .		.....		.....
VIII. Direct Grants to non-Government Special Schools .. .. .		.....		.....
IX. Grant for the Regional Committees .. .. .		.....		.....
(B) Ordinary grants...				
Grants to Pre-Primary Training Institutions		40,000		40,000
Ordinary recurring grants for Special Schools		6,27,100		7,17,000
Scheme for Provident Fund for teachers in recognised Primary Training Institutions		200		200
Grants to gymnasias		32,000		32,000
Grants to Night Schools .. .. .		.....		.....
Grants for Physical education		1,85,000		2,70,200
Grants for Basic Schools and Training Schools		20,000		20,000
Grants to Normal Technical and Commercial Schools		4,000		4,000
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students		20,000		20,000
Grants to Industrial Schools .. .. .		.....		.....
Grants to private Lokashalas and Lokashala Classes .. .. .		.....		.....
Grants for Scholarships for Backward class pupils in Special Schools ..		.....		.....
Grants to Deaf and Dumb Schools .. .. .		.....		.....
(ii) Non-recurring.				
Grants to village Libraries and reading rooms		6,000		.....
Grants for Basic Schools		35,000		5,000
Grants for Blind School .. .. .		.....		.....
Grants for apparatus, books, etc., for Physical education		12,000		14,000
Grants to private Lokashalas and Lokashala classes .. .. .		.....		.....
TOTAL .. Voted ..	10,73,465	11,66,300	13,96,000	14,77,200

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
M-I Special Development Programme ... ..		.....	.....	.....
Acquisition of play grounds for Secondary Schools Acquisition of play- grounds for Primary Schools ... ..		.....	.....	.....
TOTAL ...Voted ...	6,900	.....	.....	.....
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(I) Recurring.				
Ordinary grants to Sanskrit Pathashalas and Training institutions, etc.		8,400		8,400
Ordinary grants for Physical education		38,000		38,000
Grants for medical inspection of School Children		20,000		20,000
Grants for opening of Basic Schools		1,24,000		1,45,400
Grants for Lokashalas .. ..		.....		....
(II) Non-recurring.				
Grants for opening Basic Schools		7,300		5,400
Equipment grants to Physical education for Secondary Schools ..		1,000		2,000
Grants for Lokashalas .. ..		.....		.....
Building grants .. ..		.....		.....
Grants for Physical Training .. ..		.....		.....
TOTAL .. Voted ..	2,39,335	1,98,700	1,98,000	2,20,200

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
DETAILS							Rs.	Rs.	Rs.	Rs.
O-DIRECTION.										
O-(1) Pay of Officers—										
Educational Adviser (2,000—2,500) ...	Voted	...	...	...	1	1		27,300		
Director and Deputy Director (2,000—2,500) ..	Voted	...	...	...	1	1		71,100		
Deputy Directors (300—1,200) ..	Voted	...	...	...	3	3			141,580	
Superintendents (170—800) ..	...	...	...	...	4	4		15,900		
Junior Superintendents, Educational officers, etc. (170—1100) ..	...	...	...	...	9	7		30,100		
Leave Salary ...	...	...	...	...	...	...		6,500		
Statistician ...	...	...	...	...	1	1				
Total .. Voted	...	...	...	...			1,33,704	1,50,900	1,77,000	1,41,510
O-(2) Pay of Establishment—										
Assistant superintendents, stenographers and clerks, etc. ...	...	...	...	...	57	58		70,200		71,500
Servants ..	...	...	...	...	12	12		5,000		5,500
Temporary establishment ..	...	...	...	...		43		34,700		7,100
Total .. Voted	...	...	...	...			1,00,465	1,09,900	1,33,000	1,50,000
O-(3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary) ..	Voted	...	...	...				17,000		19,000
Dearness allowance ..	Voted	...	...	...				53,800		58,100
House rent and other allowances ..	...	...	...	...				13,400		17,000
Total .. Voted	...	...	...	...			93,405	84,200	1,24,000	1,23,000
O-(4) Contingencies—										
Contract contingencies										
Water supply ..	...	...	...	...				200		100
Telephone charges ..	...	...	...	...				1,700		1,700
Electric charges ..	...	...	...	...				300		300
Purchase and repairs of furniture ..	...	...	...	...				170		2,200
Library charges ..	...	...	...	...				200		200
Other charges ..	...	...	...	...				980		4,030
Carriage of Records ..	...	...	...	...				50		50
Non-contract contingencies—										
Rents, rates and taxes ..	...	...	...	...				190		190
Other supplies and services ...	...	...	...	...				600		
Service postage and telegrams ..	...	...	...	...				7,878		11,000
Pay of inferior servants ..	...	...	...	...				360		400
Dearness allowance ..	...	...	...	...				300		420
Reserve at the disposal of the Director of Public Instruction ...	...	...	...	...				100		100
Water charges ...	...	...	...	...				24		
Total .. Voted	...	...	...	...			34,749	13,000	30,000	21,420
TOTAL ..	...	...	...	...			3,62,313	3,58,000	4,64,000	4,42,000
Charged							1,211			
Voted ..	...	...	...	...			3,61,102	3,58,000	4,64,000	4,42,000

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
DETAILS.							Rs.	Rs.	Rs.	Rs.
P-INSPECTION.										
(1) Anglo-Indian and European Communities.										
P-(1) Pay of Officers—										
Inspector (1,000-50-1,200)	..	..	Voted	..				2,330	4,000	4,245
Total .. Voted	..			..			10,216	2,330	4,000	4,245
P-(2) Pay of Establishment—										
Clerks	...	...	...	..	3	5		6,010		5,375
Servants	...	...	...	..		3		1,340		1,267
Interim Relief	...	...	...	..						
Total .. Voted	..			..			7,740	7,350	6,000	6,642
Interim Relief	...	...	...	..						
P-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	...	...	Voted	..				.....		.....
Travelling allowance (ordinary)	...	...	Voted	..				2,200		2,400
Dearness allowance	...	...	Voted	..				3,540		4,413
House rent and other Allowances	...	...	...	..				1,080		500
Total .. Voted	..			..			1,432	6,820	7,000	7,313
P-(4) Contingencies—										
Contract contingencies—				..						
Purchase of books and periodicals	..	..	..	..						
Electric charges	..	..	..	..						
Water supply	..	..	..	..						
Purchase and repairs of furniture	..	..	..	..						
Gardening and other charges	..	..	..	..						
Non-contract contingencies—				..						
Rent, rates and taxes	..	..	..	..						
Service postage and telegrams	..	..	..	..						
Pay of inferior servants	..	..	..	..						
Dearness allowance	..	..	..	..						
Total .. Voted	..			..				.....	....	....
TOTAL .. Voted	..			..			19,388	16,500	17,000	18,200
(2) Other Communities.										
P-(1) Pay of Officers—										
Inspectors and inspectresses (300-900)	..	..	Voted	..	22			65,460		1,28,440
Deputy inspectors and inspectresses (170-500)	..	..	Voted	..	29			1,43,100		68,760
Administrative officers	..	..	Voted	..	47			70,610		1,74,290
Assistant Publicity Officer	..	..	Voted	..				.....		
Assistant Educational Inspectors	...	...	Voted	..				.....		
Assistant Inspectors of Drawing and Craft work (170-500)	...	...	Voted	..				.....		
Special Officer for merged Deccan States (Class I) (350-1,150)	...	...	Voted	..				5,930		
Total .. Voted	..			..			2,69,487	2,85,100	3,15,000	3,71,490

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
P-INSPECTION—contd.						
P-(2) Pay of Establishment—						
Administrative officers	18	26		30,600		42,471
Assistant Deputy Educational Inspectors and Inspectresses	286	293		3,29,250		8,78,362
Assistant Deputy Educational Inspectors for Physical Education, etc.				1,94,190		2,88,017
Clerks (46-130)	182	213		1,58,920		2,00,480
Servants	419	423		35,000		35,000
Leave salary .. .. .				.....		.....
Temporary establishment				35,840		1,21,500
Total .. Voted ..			8,49,931	7,83,800	9,80,000	10,65,890
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. { fixed } Voted { ..				1,150		2,42,804
.. { ordinary } ..				3,14,050		2,29,905
Dearness allowance Voted ..				4,16,320		6,89,763
House-rent and other allowances Voted ..				40,780		49,878
TOTAL .. Voted ..			8,54,517	7,73,200	11,20,000	12,12,440
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				4,060		4,315
Purchase of apparatus and chemicals .. .. .				.....		.....
Telephone charges				1,470		2,155
Electric charges				1,255		1,360
Water supply				275		240
Purchase and repairs of furniture				4,065		4,505
Carriage of records				8,945		10,175
Other charges				11,660		23,320
Non-contract contingencies—						
Rents, rates and taxes				22,207		28,928
Service postage and telegrams				32,920		49,301
Pay of inferior servants				4,218		12,685
Other supplies and services .. .. .				.....		14,113
Reserve at the disposal of the Director of Public Instruction				3,625		.....
Dearness allowance				8,700		5,883
Other non-contract contingencies .. .. .				.....		.....
Total .. Voted ..			1,20,913	1,03,400	1,79,000	1,56,980
Deduct—Amount to be recovered from the Government of India ..						
TOTAL ..			20,94,848	19,45,500	25,95,000	28,06,800
Voted ..			20,94,848	19,45,500	25,95,000	28,06,800

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Q-SCHOLARSHIPS.					Rs.	Rs.	Rs.	Rs.
(1) Anglo-Indian and European Communities—								
In colleges	..	..	..	..		5,000		5,000
In secondary schools	..	..	..	..		2,600		2,600
In special schools	..	..	..	..		9,600		9,600
War concessions	..	..	..	..		8,000		8,000
Total .. Voted					19,411	25,200	20,000	25,200
(2) Other Communities—								
(a) In colleges—								
{ For Backward classes						1,33,100		1,50,000
{ For other communities						1,81,150		2,11,400
(b) In secondary schools—								
{ For Backward classes						1,05,680		1,39,250
{ For other communities						2,28,410		2,69,700
(c) In primary schools—								
{ For Backward classes						28,360		50,200
{ For other communities						14,000		20,000
(d) In other schools :—								
(i) In Military Schools and Colleges						7,700		4,500
(ii) In I. M. M. T. S. Dufferin						2,700		5,000
(iii) In the Sir J. J. School of Art						10,800		18,608
(iv) In other special schools						3,600		7,800
(e) War concessions						3,44,300		3,11,000
(f) Free-studentships to refugee students from Satara and Belgaum Districts						10,000		90,000
(g) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges						1,29,200		1,29,200
(h) Scholarships at the Engineering Colleges and Technical Institutions.								18,342
Total .. Voted					10,94,481	11,98,800	14,18,800	14,24,000
R-MISCELLANEOUS.								
R-(1) Anglo-Indian and European Communities—								
Examination charges—								
(a) Allowances, etc.						300		300
(b) Contingencies						.....		....
Kindergarten and Junior School Certificate Examination						1,000		1,000
Drawing and Arts Examinations .. Voted						300		300
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate						3,700		3,000
Travelling allowances .. Voted						100		200
TOTAL					4,575	5,400	5,000	4,800
TOTAL .. Voted					4,575	5,400	5,000	4,800

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
R—MISCELLANEOUS—contd.					Rs.	Rs.	Rs.	Rs.
(2) Other Communities—								
R-(2)-Other Grants								
SPECIAL COMMISSION OF ENQUIRY	..	..	Voted	..		.....		....
EXAMINATION CHARGES	..	..	Voted	..		2,35,800		2,69,140
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE	..	..		..		25,600		35,000
GRANTS TO RESEARCH SOCIETIES	..	..		..		10,000		10,000
DAKSHINA AND OTHER FELLOWSHIPS	..	..		..		27,400		27,400
DEPARTMENTAL PUBLICATIONS	..	..	Voted	..		500		7,175
PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS	...	...	...	...		16,88,000		8,76,800
GRANTS TO VILLAGE LIBRARIES AND READING ROOMS	...	...		...		.....		....
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY	..	..		..		21,000		29,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION	..	..		..		4,000		4,000
MISCELLANEOUS	..	..		..		5,000		2,75,900
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE	..	..		..		5,000		5,000
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE	..	..		..		500		500
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND EDUCATION	...	...	...	...		10,000		10,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY	..	..		..		7,500		7,500
GRANT-IN-AID TO THE MISSIONARY SETTLEMENT FOR UNIVERSITY WOMEN'S HOSTEL, POONA	..	..		..		.....		....
GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL	..	..		..		4,500		4,500
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING)	..	..		..		.....		....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE	..	..		..		12,000		12,000
GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH	...	...		...		40,000		60,000
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE	...	...		...		7,500		10,000
GRANT-IN-AID FOR URDU LITERATURE	...	...		...		10,000		10,000
GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCES, BOMBAY	...	...		...		3,900		9,300
BOARDS AND COMMITTEES—								
SCHOOL BOOK COMMITTEE	..	..		..		9,000		9,000
BOARD OF SECONDARY EDUCATION	..	..		..		3,785		4,998
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD	Voted	..		..		.....		....
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI	..	..		..		7,324		8,170
PROVINCIAL BOARD OF PRIMARY EDUCATION	..	..		..		7,601		8,885
GRANTS-IN-AID TO INDIAN INSTITUTE OF ART IN INDUSTRY	..	..		..		7,500		7,500
FURTHER EDUCATION SELECTION BOARD	...	...		...		92,850		6,210
SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD	...	...		...		63,840		94,022
Total				...	9,34,975	23,10,100	13,83,000	18,01,700
Voted				..	9,34,975	23,10,100	13,88,000	18,01,700
DETAILED ACCOUNT No. R. (2) (1)								
Board of Secondary Education.								
R-(2) (1)-(1) Pay of Establishment—								
Clerks	...	...	..	..		738		774
Servant	..	..	..	..		408		420
Total				..		1,146	1,146	1,194
R-(2) (1)-(2) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	..	..	..	..		1,600		2,400
Dearness allowance	...	...	...	...		720		960
House rent and other allowances	...	...	...	...		144		144
Total				..		2,464	6,064	3,504
R-(2) (1)-(3) Contingencies—								
Contract contingencies	..	..	..	..		50		50
Service postage and telegrams	..	..	..	..		125		150
Total				..		175	175	200
Total, (2) (1)—Voted				..	6,728	3,785	7,385	4,898

*Shown under "P. W. R. and Dev. Programme."

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DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
R—MISCELLANEOUS.							Rs.	Rs.	Rs.	Rs.
(2) Other Communities.										
School Leaving Certificate Examination Board. Total (2) (2)—Voted.							44,542	.....	.....	.....
(3) Provincial Board for Education in Hindustani.										
R (2) (3)-(1) Pay of officers										
R (2) (3)-(2) Pay of Establishment—										
Clerk								2,682		3,192
Servant								408		408
Total ..								3,090	3,290	3,600
R (2) (3)-(3) Allowances, Honoraria, etc.—										
Travelling allowance { Ordinary ..								2,500		2,500
Fixed ..								144		180
Dearness allowance								720		1,020
Total ..								3,364	3,364	3,700
R (2) (3)-(4) Contingencies—										
Service postage and telegrams								170		170
Books and Periodicals								50		50
Purchase of furniture								25		25
Office Expenses and Miscellaneous								25		25
Rents, rates and taxes								600		600
Total ..								870	870	870
Total, (2) (3)—Voted ..							7,686	7,324	7,524	8,170
DETAILED ACCOUNT No. R-(2) (3).										
(4) Board of Primary Education.										
R (2) (4)-(1) Pay of Establishment—										
Clerks (30—95)								2,253		2,123
Peons (17)								396		398
Total ..								2,649	2,649	2,521
R (2) (4)-(2) Allowances, Honoraria, etc.—										
Travelling allowance to non-official members of the Board ..								3,000		4,000
Dearness allowance								1,200		1,560
House rent and other allowances								202		204
Total ..								4,402	4,802	5,764
R (2) (4)-(3) Contingencies—										
Contract contingencies								400		600
Service postage and telegrams								150		.....
Total ..								550	550	600
Total, (2) (4)—Voted ..							9,163	7,601	8,001	8,885

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS.						
(2) Other Communities.						
(5) Further Education Selection Board.]						
R-(2) (5) (1) Pay of Officer—						
Secretary				2,400		2,755
Total—Voted ..				2,400	2,880	2,755
R-(2) (5) (2) Pay of Establishment—						
Clerk — — — —				735		771
Peon — — — —				372		380
Total—Voted ..				1,107	1,107	1,131
R-(2) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance .. { Ordinary ..				200		200
Fixed						
House rent and other allowances				140		144
Dearness allowance				1,260		1,680
* Allowance and Maintenance grants to ex-service personnel ..						
Total—Voted ..				1,600	1,600	2,024
R-(2) (5) (4) Contingencies—						
Allowances and Maintenance grant to * ex-service personnel ...				1,80,000	80,400	.....
Contract Contingencies				100	15	300
Service postage and telegrams				500		
Total—Voted ..				1,80,600	80,415	300
				1,85,707	86,000	6,210
Deduct—Amount to * be recovered from the Government of India.				- 92,857	-43,000	.....
Total—(2) (5) Voted ..			84,043	92,850	43,000	6,210

* Transferred to "25—General Administration".

DETAILED ACCOUNT No. R-(2) (6). EDUCATION—contd. General—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
6. Secondary School Certificate Examination Board.						
R-(2)(6)(1) Pay of Officers—			.....	.....	21,000	22,328
R-(2)(6)(2) Pay of Establishment—						
Clerks'	13	22		13,735	35,000	31,541
Servants	9	10		3,304		4,497
Temporary establishment				17,580		.....
Total ...				34,619	56,000	58,866
R-(2)(6)(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,000		2,000
House-rent and other allowances				4,056		4,056
Dearness allowance				23,165		29,100
Total ...				29,221	35,000	35,156
R-2 (6)(4) Contingencies				.....	.....	.....
						
Total, (2) (6)—Voted ...			20,368	63,840	91,000	94,022

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
S. SPECIAL DEVELOPMENT PROGRAMME.				
<i>Ameliorative measures for the Backward Classes.</i>				
(1) Expansion of hostels for Backward Classes		1,47,000		2,56,780
(2) Opening of 25 new hostels		2,26,200		3,37,000
(3) Allowances to teachers in voluntary primary schools		50,000		50,000
(4) Conversion of 50 ordinary primary schools in backward areas into Agricultural Bias Schools		48,000		25,000
(5) Increase in the value of stipends and provision of additional stipends for Backward class teachers under training		51,100		71,280
(6) Free mid-day meals for Backward Class Pupils in selected primary schools in certain districts		28,200		28,200
(7) Experimental measures in the West Khandesh District for promoting education among Backward Classes		27,000		27,000
(8) Freestudentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools		35,000		40,000
(9) Scholarship to Backward class pupils in Vocational High Schools		21,200		21,240
(10) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona		4,200		4,200
(11) Appointment of Backward Class Officer in Belgaum District				

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
(12)	Free-studentships to all other Backward Class pupils in non-Government Secondary Schools	...	...	...	...		3,20,000		5,50,000
(13)	Free-studentships in special classes for P. S. C. passed Pupils attached to non-Government Secondary Schools	...	...	...	...		7,500		.....
(14)	Additional sets of scholarships for Backward Class Pupils in Secondary Schools	...	...	...	...		43,200		43,200
(15)	Scholarships in Craft Schools	...	...	...	...		.....		.....
(16)	Scholarships in New Agricultural Boarding Schools	...	...	...	...		.....		.....
(17)	100 additional sets of scholarships at increased rates	...	...	...	...		12,000		12,000
(18)	Additional sets of scholarships in the College of Engineering Poona	...	...	...	...		.....		.....
(19)	Scholarships at the Tata Institute of Social Service, Bombay	...	...	...	...		2,400		2,400
(20)	Increase in the number and value of scholarships in Colleges—								
	(a) 27 additional sets of scholarships in Arts and Science Colleges.								
	(b) 6 additional sets of scholarships in Commerce Colleges	...	...	...	...				.....
	(c) 1 additional set of scholarship								
	(d) Increase in the value of scholarships in the College of Engineering, Poona...						82,000		1,15,000
(21)	Measures for continuation of literacy library adult classes, etc.	...	...	...	...		.....		.....
(22)	Grant-in-aid to voluntary agencies for running special hostels attached to primary schools for aboriginal tribes children and non-recurring building grants...						.....		.....
(23)	Grants for running special primary schools for migratory labour of Katkaris and other aboriginal tribes in forest	...	...	...	...		18,000		18,000
(24)	Supply of books, stationery etc. to Backward Class pupils in the higher classes of primary schools	...	...	...	...		.....		.....
(25)	Free-studentships in Arts, Science and Professional Colleges	...	...	...	...		30,000		45,000
(26)	Overseas Scholarships to Backward Class Students	...	...	...	...		32,000		31,500
(27)	Free-studentships to Backward Class Students in Technical and Industrial Schools	...	...	...	...				20,000
Total—Voted						7,88,723	11,85,000	12,54,000	18,02,000

DETAILED ACCOUNT No. 37-F. Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
T—CHARGES IN ENGLAND.								
High Commissioner for India—								
Leave salaries and deputation pay—								
(i) Anglo-Indian and European Communities ... Voted ...						.....		
Other Communities { Charged ...						.....		
... .. { Voted ...						.....		
Miscellaneous expenditure Voted ...						.....		
Sterling overseas pay—								
Other Communities Charged ...						.....		
Stores for India Voted ...						.....		2,81,300
Other Charges—								
Grant to Indian Students' Union and Hostel, London ... Voted ...						3,000		3,000
Books and Periodicals Voted ...						1,500		1,540
Other items (Government Scholarships) Voted ...						.....		1,26,000
TOTAL ...					12,795	4,500	2,85,000	4,11,900
{ Charged ...						.....	.....	.....
{ Voted ...					12,79	4,500	2,85,000	4,11,900

38-MEDICAL.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT Voted ..		5,40,907	5,12,100	6,09,000	6,58,500
B.—HOSPITALS AND DISPENSARIES Voted ..		1,03,47,511	1,03,46,500	1,40,00,000	1,58,74,700
C.—GRANTS FOR MEDICAL PURPOSES .. Voted ..		71,037	99,000	2,22,000	71,300
D.—MEDICAL COLLEGES AND SCHOOLS .. Voted ..		6,35,440	6,79,300	8,33,000	7,91,000
E.—MENTAL HOSPITALS Voted ..		24,08,946	21,44,700	27,30,000	24,37,000
F.—SPECIAL DEVELOPMENT PROGRAMME.. Voted ..		5,871	2,79,000	79,000	1,54,000
G.—CHEMICAL EXAMINER .. Voted ..		70,668	65,800	76,000	79,500
H.—Bacteriological Laboratories .. Voted ..		18,72,934	22,76,100	25,60,000	21,78,700
I.—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME .. Voted ...		10,65,988	18,92,800*	20,00,000	29,10,300
J.—CHARGES IN ENGLAND (Ordinary) .. Voted ..		1,34,936	1,03,300	1,42,000	33,000
J.—CHARGES IN ENGLAND (P. W. R.) .. Voted ..		17,264	50,400*	50,000	30,000
K.—LOSS OR GAIN BY EXCHANGE Voted ..					
Savings on account of percentage cut on travelling expenditure (other than permanent travelling and conveyance allowances) and contingencies					—4,57,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances)		...			—7,48,000
Total Voted ...		1,71,71,502	1,84,49,000	2,33,01,000	2,40,13,000
DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.					
SUMMARY.					
A-1 SUPERINTENDENCE Voted ..		2,53,356	2,18,600	2,84,700	2,35,600
A-2 DISTRICT MEDICAL OFFICERS Voted ..		1,89,753	1,62,800	2,14,800	2,42,800
A-3 RESERVE MEDICAL SUBORDINATES Voted ..		51,261	83,700	59,900	92,400
A-4 ALL INDIA MEDICAL COUNCIL Voted ..		478	800	800	800
A-5 DRUGS CONTROLLES Voted ...		46,059	46,200	48,800	86,900
TOTAL, A—Medical Establishment—Voted ..		5,40,907	5,12,100	6,09,000	6,58,500

* Details are shown in a separate Publication.

EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-50.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.									
A-1 (1) Pay of Officers—									
Surgeon General (1,800—100—2,000)	..	..	..	1	1		36,000		21,600
Personal Assistant (650—50—950)	..	..	..	1	1		10,300		13,200
Superintendent of Nursing Services (550—25—800)	...	..	..	1	1		6,500		6,200
Blood Transfusion Officer (350—1,100)	...	..	..	1			.....		....
Secy., Medical Resettlement Committee	...	...	...	1			6,500		....
Leave salary	...	...	...				.....		....
Drugs Controllers Inspectors chemists etc.	...	...	...				.....		....
Total						64,027	59,300	71,400	41,000
A-1 (2) Pay of Establishment—									
Superintendents and clerks ((46—300)	..	..	..				61,600		175,100
Servants (30—35)	..	..	..	11	11		5,100		5,200
Temporary establishment	..	..	..				4,200		9,400
Interim relief	...	..	..				1,000		....
Leave salary	...	...	...				1,000		1,000
Probable savings	..	...	...				—1,200		....
Total .. Voted						66,927	71,700	91,900	90,700
A-1 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..				.....		.....
							18,200		17,700
Travelling allowance (ordinary)	...	..	..				.....		.....
							4,000		4,000
Dearness allowance	..	..	..				28,300		41,500
Total .. { Charged									
						75,152	50,500	79,300	63,200
A-1 (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..				1,658		900
Lighting charges	..	..	..				620		620
Advertisement charges	..	..	..				359		360
Books and publications	..	..	..				285		285
Petty supplies	..	..	..				130		50
Purchase of, and repairs to furniture	..	..	..				300		300
Other charges	..	..	..				3,325		2,635
Washing charges	...	..	...				116		175
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				8,607		8,675
Service, postage and telegrams	..	..	..				4,300		5,400
Pay of inferior servants	..	..	..				.....		.....
Dearness allowance	..	..	..				.....		.....
Other contingencies	...	...	...				200		.....
Total .. Voted						43,244	19,900	24,600	20,400
A-1 (5) Grants-in-aid Contributions, etc.—									
Contribution for passages of officers lent by other Governments—									
Passage contribution	..	..	.. Voted			370	7,000	4,300	6,300
A-1 (6) Establishment charges paid to other Govern-									
ment Departments, etc.	...					3,636	10,200	13,200	14,000
TOTAL—A-1 SUPERINTENDENCE Voted						2,53,356	2,18,600	2,84,700	2,35,600

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
A-2 DISTRICT MEDICAL OFFICERS.						Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—									
Civil Surgeons and other officers (300—1,000)	...	...	...	14	28		1,13,300		1,83,900
Probable Savings	..	..	..						—3,000
Total	Voted	..	..			1,37,743,	1,13,300	1,58,200	1,80,900
A-2 (2) Pay of Establishment—									
Subordinate Medical Service Officer (90—225)	..	..	..	1	1		3,000		3,100
Servants (30—35)	..	..	..	2	2		900		900
Leave salary	..	..	..				.....		30
Temporary establishment	..	..	..				800		....
Clerks	..	..	..				.....		1,470
Total	Voted	..	..			1,936	4,700	4,700	5,500
A-2 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..				8,000		8,700
Travelling allowance	..	..	fixed						
Travelling allowance	..	..	ordinary				21,300		16,500
Dearness allowance	..	..	ordinary				.....		28,200
Cost of Passage	..	..	..				12,000		—600
Probable Savings	..	..	..						
Total	Voted	..	..			46,124	41,300	48,300	52,800
A-2 (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..				342		350
Petty supplies	..	..	..				60		60
Lighting charges	..	..	..				60		60
Washing charges	..	..	..				10		10
Purchase of and repairs to furniture	..	..	..				90		90
Other charges	..	..	..				6		10
Washing charges	..	..	..				12		30
Non-contract contingencies :—									
Rent, rates and taxes	..	..	..				2,600		2,600
Service, postage and telegrams	..	..	..				.....		50
Medicines and instruments	..	..	..				65		50
Pay of inferior servants	..	..	..				255		120
Dearness allowance	..	..	..				.....		170
Total	Voted	..	..			3,950	3,500	3,600	3,600
A-2 (5) Grant-in-aid, Contribution, etc.—									
Contribution for passages of officers lent by other Governments—									
Passage contribution	..	..	..						
TOTAL, A-2-District Medical Officers Voted	..	..	..			1,89,753	1,62,800	2,14,800	2,42,800

EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—conold.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
A-3 RESERVE MEDICAL SUBORDINATES.										
A-3 (1) Pay of Officers—										
Bombay Medical Service Officers (150—400) ...	...	...	...	...	9	12		21,000		29,100
Interim Relief ...	...	...	...	...				.....		....
Probable savings ...	...	...	...	...				- 6,000		....
Total—Voted ...							13,489	15,000	17,100	29,100
A-3 (2) Pay of Establishment—										
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ...	...	...	...	...	44	50		64,283		71,657
Temporary establishment ...	...	...	...	...				.....		....
Interim Relief ...	...	...	...	...				.....		....
Probable savings ...	...	...	...	...				- 34,283		-41,657
Total .. Voted ...							26,707	30,000	30,000	30,000
A-3 (3) Allowances, Honoraria, etc.—										
House-rent and other allowance ..	...	...	...	...				6,200		5,000
Travelling allowance (ordinary) ..	...	...	...	...				2,000		500
Dearness allowance ..	...	...	...	...				30,500		27,800
Total .. Voted ...							11,065	38,700	12,800	33,300
TOTAL, A-3-Reserve Medical Subordinates ..							51,261	83,700	59,900	92,400
A-4 ALL-INDIA MEDICAL COUNCIL.										
A-4 Allowances, Honoraria, etc.—										
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..							478	800	800	800
A-5 DRUGS CONTROLLER.										
A-5 (1) Pay of Officers ...	...	...	...	...	9	12		28,800	24,100	33,800
A-5 (2) Pay of Establishment ...	...	...	...	...	5	15		5,100	8,100	13,000
A-5 (3) Allowances and Honoraria, etc. ...	...	...	...	...				10,500	12,400	23,500
A-5 (4) Contingencies ...	...	...	...	...				1,800	4,200	16,600
Total, A-5 Drugs Controller Total ... Voted ...							46,059	46,200	48,800	86,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
B-1 Presidency Hospitals and Dispensaries—							
B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP§	..	..	..	22,73,907	21,83,300	25,90,000	26,99,800
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS	..	..	..	.....	.....	.....	.....
B-1 (c) SIR C. J. OPHTHALMIC HOSPITAL	...	..	..	.....	.....	.....	.....
B-1 (d) ST. GEORGE'S HOSPITAL	..	..	..	8,58,456	7,73,400	8,91,900	8,18,100
B-1 (e) GOKULDAS TEJPAL HOSPITAL	...	..	...	6,55,540	6,70,800	7,79,100	6,93,500
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY	...	..	..	4,23,944	4,20,500	5,30,600	4,42,600
B-1 (g) BYRAMJEE JIJIBHAI HOSPITAL FOR CHILDREN	..	..	..	.....	.....	.....	.....
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL	..	..	..	1,47,987	1,61,800	1,55,600	1,85,300
B-1 (i) SIR CURRIMBHROY EBRAHIM DENTAL HOSPITAL	..	..	..	.....	.....	.....	.....
B-1 (j) HOMEOPATHIC HOSPITAL	..	..	..	.....	.....	64,400	87,500
Total B-1	..	Voted	..	43,59,834	42,09,800	50,11,600	49,26,800
B-2 Morussil Hospitals and Dispensaries				35,06,731	38,06,800	63,63,000	85,72,900
B-3 Leper Asylums				1,59,249	1,20,000	2,20,400	2,68,400
B-4 Grants to Hospitals and Dispensaries				16,31,329	14,30,400	17,43,900	14,02,100
B-5 Other charges				6,66,462	7,79,500	6,28,200	7,04,500
B-6 Touring Medico Cum Propaganda Units in the Partially excluded areas (Except unit in Akrani Mahal)				23,906	.....	32,900	.....
TOTAL, B-Hospitals and Dispensaries				1,03,47,511	1,03,46,500	1,40,00,000	1,58,74,700

* Included under Sir Jamsetji Jijibhai Hospitals Group.

§ Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:

- (1) Sir Jamsetji Jijibhai Hospital;
- (2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
- (3) Sir C. J. Ophthalmic Hospital;
- (4) Byramji Jijibhai Hospital for Children; and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

¶ Shown under "F-Special Development Programme".

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals (1,300—60—1,600). Voted ..	1	1		15,600		17,400
Special pay to the Presy. Surgeon, Bombay .. ..						.....
Resident Medical Officer (200—650) and (220—600)		1		3,900		4,600
Bombay Medical Service and other officers (220—600)	6	8		16,200		30,800
Registrars	5	5		21,000		21,000
Interim Relief						
Total .. Voted ..			30,694	56,700	54,200	73,800
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (90—220)... ..				.....		.....
Dental Mechanic (225)	1	1		2,700		2,700
Short-term casualty Medical Officers and Resident anaesthetists (75)..	6	10		7,600		11,900
Superior establishment (46—300)				72,000		1,32,200
Inferior establishment (30—35)	565	680		2,26,200		3,12,200
Clinical Assistants for X-ray dept.	2			.....		.....
Health Visitor	1			.....		.....
Resident Chemical Pathologist	1			.....		.....
Temporary establishment				20,900		29,300
Nursing Establishment	207	247		1,46,300		1,70,500
Leave salary				10,000		13,000
Interim Relief				25,000		8,700
Probable Saving				-3,700		.....
Total .. Voted ..			5,29,352	5,07,000	5,25,200	6,80,500
B-2 (a) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				29,954		1,81,800
Travelling allowance (ordinary)				1,600		6,900
Dearness allowance				2,60,946		3,88,000
Honorarium				6,000		1,900
Allowance of Nursing Establishment				20,700		4,500
Total .. Voted ..			3,10,894	3,19,200	4,64,100	5,83,100

* Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.,—

(1) Sir Jamsetji Jijibhai Hospital,

(2) Bai Motilal and Sir Dinshaw Maneckji Petit Hospitals,

(3) Sir C. J. Ophthalmic Hospital,

(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	Rs.	Rs.	Rs.	Rs.
E-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (a) JAMSETJI JIJIBHAI HOSPITALS GROUP—concl'd.				
E-1 (a) (4) Contingencies—				
Contract contingencies :				
Nursing Establishment Contingencies		2,13,800		2,13,820
Water charges		32,000		32,000
Gas consumption charges		27,000		27,000
Lighting charges		19,000		19,000
Washing charges		12,600		12,600
Telephone charges		2,500		2,500
Petty supplies		38,500		26,000
Contingencies for X-ray Department		9,000		9,000
Purchase of and repairs to furniture		5,000		5,000
Purchase of linen and bedding		12,000		12,000
Laboratory expenses		4,000		4,000
Garden charges		1,000		1,000
Books and publications		50		50
Advertisement charges		500		500
Clothing to servants		6,000		6,000
Purchase of dead-stock, hardware, glassware and aluminium		4,500		4,500
Other miscellaneous charges		3,500		3,500
Other Contract Contingencies		2,000		71,830
Non-contract contingencies :				
Rent, rates and taxes		12,946		14,000
Service postage and telegrams and other miscellaneous expenses		31,000		21,620
Supply of drugs for V. D. Clinic		3,000		.....
Pay of inferior servants		29,304		12,870
Dearness allowance		20,000		13,140
Dental Stores and materials		5,000		8,000
Equipments for Dental Stores		15,000		15,000
Contingencies ... ..		.....		8,000
Other supplies and services :		6,900		.....
Surgical instruments, Electrical fans, etc. ....		.....		.....
Contingencies for T. B. Clinic Scheme		20,000		66,630
Purchase of materials and stock		4,30,000		4,15,000
Diet to patients		3,00,000		3,00,000
Medicines and instruments		14,300		20,040
Clothing to patients		1,000		.....
Equipment		12,500		12,000
Customs duty on imported stores .. ..		.....		.....
Railway fare and subsistence allowance to lunatics .. ..		.....		.....
Value of, and freight on, European stores .. ..		.....		.....
Interim Relief ... ..		.....		.....
Total .. Voted ..	13,98,154	12,93,900	15,41,300	13,56,600
B-1 (a) (5) Scholarships				
B-1 (a) (6) Grant-in-aid Contributions etc. Voted ..	.....	700	500	1,000
Contributions to the Provident Fund of the Nursing Establishment	4,843	5,800	4,700	4,800
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP—Voted	22,73,907	21,83,300	25,90,000	26,99,800

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.:-

- (1) Sir Jamsetji Jijibhai Hospital,
- (2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
- (3) Sir C. J. Ophthalmic Hospital,

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- (4) Byramji Jijibhai Hospital for Children, and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-49.	1949-50.				
			Rs	Rs	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (d) ST. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (200—650) ..	...	1		7,500		8,000
B. M. S. Officers (220—650)	5	5		13,800		13,200
Housemen .. .. .	...	...		.....		.....
Interim relief .. .. .	...	...		.....		.....
Total—Voted ..			29,527	21,300	20,100	21,200
B-1 (d) (2) Pay of Establishment—						
Superior establishment (46—300)	20			27,500		30,800
Nursing establishment	60			63,100		47,300
Inferior establishment (30—35)	81			80,500		95,500
Temporary establishment				4,800		20,500
Leave salary				3,700		4,500
Interim relief				8,800		.....
Total—Voted ..			2,08,247	1,88,400	1,84,800	1,98,600
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				25,300		36,400
Travelling allowance				300		300
Dearness allowance				86,900		1,04,000
Total—Voted ..			1,18,595	1,12,500	1,43,200	1,40,700

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. B-1 (d) St. GEORGE'S HOSPITAL—concl'd.					Rs.	Rs.	Rs.	Rs.
B-1 (d) (4) Contingencies—								
Contract contingencies—								
Nursing Establishment Contingencies						53,236		53,240
Gas consumption charges						15,800		15,800
Water charges						9,800		9,800
Lighting charges						11,800		11,800
Washing charges						2,304		4,280
Telephone charges						600		600
Petty supplies						9,750		9,750
X-ray department contingencies						6,500		6,500
Purchase of and repairs to furniture						4,000		4,000
Laboratory expenses						1,120		1,120
Other miscellaneous expenses						1,560		1,560
Clothing to servants						2,560		2,560
Purchase of linen and bedding						12,000		12,000
Garden charges						700		700
Purchase of dead-stock, hardware etc.						4,010		4,020
Books and Publications						100		100
Advertisement charges						100		100
Messing allowance						600		.....
Washing allowance						200		420
Non-contract contingencies—								
Motor Bus charges						800		1,000
Rent, rates and taxes						4,000		4,000
Service postage and telegrams						200		250
Pay of inferior servants						5,160		8,300
Dearness allowance						3,000		.....
Other supplies and services—								
Diet to patients						2,40,000		2,38,500
Medicines and instruments						45,000		51,000
Clothing to patients						9,000		9,000
Supply of drugs for the V. D. Clinic						6,000		6,000
Interim Relief ... ..						.....		.....
Total—Voted					5,00,929	4,49,900	5,43,000	4,56,400
B-1 (d) (5) Grant-in-aid Contributions etc.—								
Contribution to the Provident Fund of the Nursing Staff					1,158	1,300	800	1,200
TOTAL, B-1 (d) St. George's Hospital—Voted					8,58,456	7,73,400	8,91,900	8,18,100

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer, B. M. S. Class II Officer (600—1,000)	5	3		18,700		14,700
Registrars and Tutors (380)	1	2		3,600		8,400
Interim Relief						
Total—Voted ..			16,030	22,300	17,500	23,100
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (90—220)	1	2		2,400		3,000
Superior establishment (46—300)	21			24,000		33,500
Nursing Establishment	73	77		46,700		47,000
Inferior establishment (18—50)	185	189		78,100		93,800
Temporary establishment				400		4,800
Leave salary				5,000		5,700
Housemen Casualty Medical Officers and clinical Assistants ..	12	12		11,000		11,000
Interim Relief				8,300		6,500
Probable Savings				—20,000		—16,000
Total—Voted ..			1,67,074	1,55,900	1,78,900	1,90,200
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,62,800		90,200
Travelling allowance (ordinary)				400		800
Honoraria				6,600		6,700
Dearness allowance				83,000		1,26,300
Fees to lecturers .. ..				.....		.....
Total—Voted ..			1,50,811	2,53,400	1,74,300	2,24,000
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies				5,800		5,800
Gas consumption charges				4,500		4,500
Water charges				7,500		7,500
Lighting charges				4,500		4,500
Washing charges				5,603		5,000
Telephone charges				1,545		1,540
Petty supplies				3,500		4,000
X-ray department contingencies				6,500		6,500
Laboratory expenses				700		700
Purchase of linen and bedding				1,000		1,800
Garden charges				300		270
Purchase of and repairs to furniture				1,000		1,300
Books and publications				300		300
Advertisement charges				300		300
Clothing to servants				1,821		1,800
Purchase of dead stock, hardware, glassware and aluminium ..				1,000		2,000
Other miscellaneous expenses (and messing and uniform allowances)				1,441		1,440
Non-contract contingencies—						
Rent, rates and taxes				2,500		3,520
Service postage and telegrams				800		300
Pay of inferior servants				11,990		7,460
Dearness allowance				7,600		6,120
Other supplies and services—						
Diet to patients				93,000		94,000
Medicines and instruments				61,000		72,000
Clothing to patients				4,000		7,500
Supply of drugs for V. D. Clinic				8,300		8,300
Customs duty on imported stores .. ..				.....		.....
Value of and freight on European stores				800		800
Purchase of X-ray apparatus .. ..				.....		.....
Equipment, linen, instruments and appliances .. ..				.....		4,000
Interim Relief .. ..				.....		.....
Washing and uniform allowance .. ..				.....		50
Total—Voted ..			3,19,654	2,31,300	4,06,000	2,53,800
B-1 (e) (5) Grant-in-aid contributions etc.—						
Contribution to the Provident Fund of the Nursing Staff .. ..				.....		1,900
Scholarships... ..				2,211	.....	500
TOTAL, B-1 (e) Gokuldas Tejpai Hospital—Voted ..			6,55,540	6,70,800	7,79,100	6,93,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (600—1,100) (220—650)	2	1		12,700		8,600
B. M. S. Class II Officer (220—650)	1	2		2,200		5,300
Total .. Voted ..			9,993	14,900	18,300	13,900
B-1 (f) (2) Pay of Establishment—						
S. M. S. Officer				1,000		1,500
Registrar (170)	1	1		22,300		25,700
Obstetric and Gynaec Assistants (120)	11	11		.....		.....
House Surgeons (70) .. ..	...	...		.....		.....
Superior establishment (46—300) .. ..	...	...		.....		54,900
Inferior establishment (19—30)	11	...		.....		43,200
Nursing establishment	85	109		40,500		15,400
Temporary establishment	38	28		38,300		3,000
Leave salary				1,600		4,100
Interim Relief				3,000		.....
Total .. Voted ..			1,17,986	1,10,800	1,10,400	1,47,800
B-1 (f) (3) Allowances, Honoraria, etc.—						
Travelling allowance				60		300
House-rent and other allowances				10,264		13,700
Honoraria				2,400		3,300
Dearness allowance				46,576		87,200
Total .. Voted ..			65,398	59,300	90,000	1,04,500
B-1 (f) (4) Contingencies—						
Contract contingencies—						
Construction of administrative block and operation theatre ..				54,000		.....
Gas consumption charges				4,540		4,540
Water charges				4,900		4,900
Lighting charges				1,549		1,549
Washing charges				3,030		3,030
Telephone charges				514		514
Petty supplies				5,148		5,148
Garden charges				76		76
X Ray department contingencies				451		451
Purchase of linen and bedding				3,362		3,360
Nursing establishment contingencies				32,008		32,008
Purchase of and repairs to furniture				1,200		1,200
Books and publications				78		78
Advertisement charges				230		230
Clothing to servants				631		630
Purchase of dead-stock hardware, glassware and aluminium ..				483		480
Other miscellaneous expenses				800		820
Linen and Bedding .. ..				.....		.....
Messing allowance				560		.....
Uniform allowance				40		.....
Non-contract contingencies—						
Rent, rates and taxes				3,000		3,000
Service postage and telegrams				100		150
Pay of inferior servants				12,900		4,320
Dearness allowance				9,000		.....
Interim Relief ... ..				.....		.....
Other supplies and services—						
Diet to patients				66,000		72,800
Medicines and instruments				18,500		26,000
Clothing to patients				7,400		5,200
V. D. Drugs				5,000		5,000
Washing and uniform allowance... ..				.....		416
Total .. Voted ..			2,30,567	2,35,500	3,11,900	1,75,900
Scholarships .. ..			.....	.....	.....	500
TOTAL, B-1 (f) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary—Voted ..			4,23,944	4,20,500	5,30,600	4,42,600

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted ..	..	..				
Resident Medical Officer	..	..				
Total—Voted ..			....	.....	.....	
B-1 (h) (2) Pay of Establishment—						
Superior establishment, compounders (46—150) ..	12	17		11,700		16,400
Nursing establishment (46—300)	15	15		10,600		12,000
Inferior establishment (30—35)	49	52		22,100		24,200
Temporary establishment	..	..		1,800		1,800
Interim Relief .. .. .	..	..		.....		.....
Total—Voted ..			34,454	46,200	45,900	54,400
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances	..	..		13,300		15,700
Honoraria	..	..		4,200		
Dearness allowance	..	..		22,100		34,300
Total—Voted ..			32,360	39,600	40,200	50,000

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DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.								
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—contd.								
B-1 (h) (4) Contingencies—								
Contract contingencies—								
Water charges						2,000		2,000
Gas charges						2,400		2,400
Lighting charges						2,700		2,700
Washing charges						2,000		2,000
Telephone charges						661		700
Petty supplies						2,300		2,200
Garden charges						400		400
Purchase of and repairs to furniture						1,000		1,000
Laboratory expenses						500		500
Books and publications						100		100
Advertisement charges						100		50
Clothing to servants						450		520
Purchase of glassware, hardware, aluminium						425		500
X-Ray department contingencies						1,000		1,000
Non-contract contingencies—								
Rents, rates and taxes						2,200		1,500
Service postage and telegrams								100
Pay of inferior servants						6,084		4,530
Dearness allowance						3,900		4,200
Interim Relief								
Other supplies and services—								
Diet to patients						28,000		26,000
Purchase of medicines						18,000		18,000
Clothing to patients						1,000		1,000
Surgical and Gynaecological instruments								
Equipment for the Pathological Laboratory								8,000
Furniture required for the Pathological Laboratory								
Providing cold storage in the Mortuary								
Purchase of linen and bedding						300		300
Total—Voted					80,813	75,500	68,500	79,700
Scholarships					360			
Deduct—Charges recovered from the R. A. F. Authorities								
Grant-in-aid						500	1,600	1,200
TOTAL—B-1 (h) Mahadev Anandilal Podar Hospital—Voted					1,47,987	1,61,800	1,55,600	1,85,300

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1948-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
B-1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.									
B-1 (j) HOMEOPATHIC HOSPITAL, BOMBAY.									
B-1 (j) (i) Pay of Officers—									
R. M. O. Homeopathic Hospital, Bombay	...	...	...						2,400
Total—Voted								1,100	2,400
B-1 (j) (2) Pay of Establishment—									
Superior Establishment	...	...	...						9,200
Servants	...	...	...						7,500
Total—Voted								3,300	16,700
B-1 (j) (3) Allowances, Honoraria etc.—									
House Rent and other allowances	...	...	...						9,200
Dearness Allowance	...	...	...						11,900
Honoraria	...	...	...						6,000
Total—Voted								5,700	27,100
Non-contract contingencies—									
Diet to patients	...	...	...						6,000
Medicines and instruments	...	...	...						2,300
Clothing to patients	...	...	...						1,000
Rent, rates etc.	...	...	...						30,000
Other charges	...	...	...						2,000
Total								54,300	41,300
TOTAL. B-1 (j) Homeopathic Hospital, Bombay. Voted.								64,400	87,500

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.										
B-2 (1) Pay of Officers—										
Women Assistant Surgeons (220—650)	..	..	..	..	2	3		8,700		10,200
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	..	..	..	..	40	128		1,17,900		4,61,500
Personal Assistant to the Civil Surgeon, Poona	..	..	..	..						
Interim Relief	...	...	...	...						
Probable Savings	...	...	...	...						—5,200
Total—Voted							81,511	1,26,600	2,18,500	4,66,500
B-2 (2) Pay of Establishment—										
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (90—220)	...	..	...	...	223	400		3,90,000		9,14,300
Superior establishment (46—300)	..	..	..	..	238	385		2,22,300		6,37,000
Inferior establishment (7—35)	..	..	..	..	680	933		2,76,500		7,44,900
Temporary establishment	..	..	..	..				68,200		1,79,200
Nursing establishment (Poona)	..	..	..	..	422	520		2,42,300		4,17,700
Housemen and Casualty Officers	...	...	...	...	4	4		2,500		3,400
Leave salary	..	..	..	..				.....		2,200
Interim Relief	...	...	...	...				4,700		.....
Probable savings	..	..	..	..				—2,000		—1,26,000
Total—Voted							11,18,710	12,04,500	18,25,300	27,72,700
B-2 (3) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..	..				2,54,100		6,10,300
Travelling allowance (fixed)	..	..	..	..				1,200		6,800
Travelling allowance (ordinary)	..	..	..	..				43,700		68,000
Allowances to nursing establishment (Poona)	..	..	..	..				4,600		.....
Honoraria	..	..	..	..				1,26,400		1,07,200
Fees	...	...	...	...				400		.....
Dearness allowance	..	..	..	..				4,00,300		17,36,900
Probable Savings										—1,00,500
Total—Voted							7,92,045	9,29,700	16,21,400	24,28,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.					Rs.	Rs.	Rs.	Rs.
B-2 (4) Contingencies—								
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—								
Water charges						9,750		15,800
Lighting charges						24,458		33,445
Washing charges						12,832		15,735
Telephone charges						6,810		8,194
Petty supplies						21,262		56,555
X-ray department contingencies.. .. .						7,620		12,410
Purchase of linen and bedding						71,800		91,761
Purchase of and repairs to furniture						7,116		10,071
Clothing to servants						5,464		12,012
Diet and clothing of police patients						2,041		2,847
Garden charges, and laboratory expenses						278		6,664
Books and publications						589		3,204
Advertisement charges						210		1,584
Purchase of dead-stock, hardware, glassware, aluminium						3,000		12,293
Other miscellaneous charges and petty repairs						15,932		2,02,168
Freight and Packing						400		1,370
Stipends .. .. .						.....		
Motor Bus charges						600		3,800
Non-contract contingencies—								
Payment of fees to the Imperial Serologist						11,000		8,000
Contingencies for upcharakas for village medical aid .. .. .						.....		
Rent, rates and taxes						29,484		37,394
Service postage and telegrams						10,000		31,700
Other miscellaneous charges						52,000		70,752
Contingencies for T. B. clinics scheme						6,800		2,500
Pay of inferior servants .. .. .						.....		24,555
Dearness allowance						69,456		27,193
Interim Relief .. .. .						.....		
Clothing to servants etc. .. .. .						.....		
Pay of inferior servants to Nursing Establishment .. .. .						.....		
Contingencies (Merged States)						25,200		
Other supplies and services—								
Diet to patients						4,25,400		7,56,766
Medicines and instruments						2,72,000		11,75,948
Clothing to patients						70,500		44,690
Nursing establishment contingencies						1,46,700		1,46,040
Supply of drugs for V. D. Clinics						40,000		18,100
Equipment for Cottage Hospitals and Motor Lorry equipment						27,000		10,000
Total—Voted					14,98,395	13,74,200	26,67,400	28,49,500
B-2 (5) Scholarships					13,407	13,800	13,800	31,600
B-2 (6) Grants-in-aid Contributions etc.—								
Contribution to the Provident Fund of the Nursing staff .. .. .					.....	.....	16,600	23,900
B-2 (7) Payments on account of States					3,663	1,58,000	.....	.....
Total, B-2 Mofussil Hospitals and Dispensaries—Voted					35,06,731	38,06,800	63,63,000	85,72,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
B-3 LEPER ASYLUMS.						Rs.	Rs.	Rs.	Rs.
B 3 (1) Pay of Officers—									
Lombay Medical Service Officer (220—650) ..	..	Voted ..	..	1	2	....	3,000	1,800	5,900
B 3 (2) Pay of Establishment—									
Subordinate Medical Service Officer (90—225)	..	..	..	1	2		1,700		3,500
Special Leprosy Officer ..	..	..	..	...	...		....		.....
Superior establishment (46—300) ..	..	..	..	4	8		4,100		6,200
Inferior establishment (30—35) ..	..	..	..	30			9,650		17,400
Temporary Establishment ..	..	..	..						4,000
Leave salary ..	..	..	..				50		100
Interim Relief ..	..	..	..				.....		.....
Nursing Establishment ..	..	..	..				700		900
Total—Voted						15,592	16,200	29,600	32,100
B-3 (3) Allowances, Honoraria, etc.—									
Special Leprosy allowance ..	..	..	..				.....		
House-rent and other allowances ..	..	..	..				2,300		6,900
Travelling allowance ..	..	..	..				1,200		1,275
Dearness allowance ..	..	..	..				.....		25
							10,400		32,700
Total—Voted ..						10,879	13,900	43,400	40,900
B-3 (4) Contingencies—									
Contract contingencies—									
Purchase of linen and bedding ..	..	..	..				958		1,185
Washing charges ..	..	..	..				624		710
Lighting charges ..	..	..	..				710		589
Petty supplies ..	..	..	..				555		800
Purchase of and repairs to furniture ..	..	..	..				140		115
Other miscellaneous charges ..	..	..	..				2,305		23,054
Purchase of dead stock, hardware, etc. ..	..	..	..				400		400
Clothing to servants ..	..	..	..				70		70
Discretionary allowance to Superintendent for amusements of lunatics ..							....		
Books and Publications ..	..	..	..				20		20
Garden charges ..	..	..	..				10		10
Non-contract contingencies—									
Rent, rates and taxes ..	..	..	..				232		247
Service postage and telegrams ..	..	..	..				80		210
Pay of inferior servants ..	..	..	..				1,496		120
Dearness allowance ..	..	..	..				1,200		.....
Petty Repairs ..	..	..	..				.....		40
Other supplies and services—									
Diet to patients ..	..	..	..				71,000		1,20,000
Medicines and instruments ..	..	..	..				2,300		7,500
Clothing to patients ..	..	..	..				4,300		6,900
Acquisition of land for Leprosy Hospital, Ratnagiri ..	..	..	..				.....		27,050
Total—Voted ..						1,32,078	86,400	1,45,100	1,89,000
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—									
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (Vide page 261) ..						700	500	500	500
B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri									
TOTAL, B-3 .. Leper Asylums ..						1,59,249	1,20,000	2,20,400	2,68,400

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DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries ..		2,04,700		2,24,000
Grant-in-aid to Tata Memorial		1,00,000		1,00,000
Grants-in-aid to the J. N. Wadia Dispensary, Mahim, and Adams Wylie Memorial Hospital, Bombay		2,000		2,000
Grant-in-aid to Tata Institute of Social Science		7,500		
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		1,55,000		2,80,000
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		80,000		95,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital race day meetings		2,73,000		3,50,000
Grant-in-aid to Kolaba Maternity and Child Welfare Association		87,500		
Grant on account of Excise duty, etc., paid by Charitable Public Hospitals, on spirituous medicinal preparations		46,600		50,000
Grant-in-aid to Ayurvedic and Unani Dispensaries		37,400		52,000
Grants to Emery Hospital, Anand, towards the construction of quarters for nurses ... ..		.....		.....
Grants to well-established Missionary Hospitals and Dispensaries		15,000		.....
Grant-in-aid to Bhil Sudhar Samiti, Dhulia ... ..		.....		10,000
Grant-in-aid to N. M. Wadia Hospital, Poona, towards the construction of new buildings and installation of X-Ray plant .. ..		.....		
Grants to Maternity Homes in Small Towns		50,000		
Grants to Ayurvedic Teaching Institutions and Hospitals		2,78,900		
Grants to Waneless T. B. Sanatorium		42,000		42,000
Grants on account of Improvements to D. L. B. Dispensaries .. ..		.....		71,300
Grants to Municipalities		50,800		50,800
Grants to Cottage Hospitals ... ..		.....		
Grant to the Society for the Rehabilitation of Disabled and Crippled children for maintenance of a children's Orthopaedic Hospital .. ..		.....		75,000
Total—B-4, Grants to Hospitals and Dispensaries—Voted ...	16,91,329	14,30,400	17,43,900	14,02,100
B-5 OTHER CHARGES.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
B-5 (2) Allowances, Honoraria, etc.—				
Subsidies to private medical practitioners		1,500		
Total—Voted ..	38,512	1,500		
B-5 (2) Grants-in-aid, Contribution, etc.—				
Grant-in-aid to the District Local Board for subsidising private medical practitioners		7,30,500		6,57,700
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries		47,500		46,700
Expenditure in connection with the replenishing of Medicine Chest at Vihe ... ..		.....		100
Total—Voted ..	6,27,950	7,78,000		7,04,500
TOTAL, B-5 Other Charges .. Voted ..	6,66,462	7,79,500	6,28,200	7,04,500

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—concd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
B-6 Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahal).										
B-6 (1) Pay of Establishment—										
Organisers	..	..	..	..						
Inferior Establishment	..	..	..	..						
Total—Voted					..		4,419			
B-6 (2) Allowance Honoraria etc.—										
Travelling allowance	..	..	..	..						
Dearness allowance	..	..	..	..						
Total—Voted					..		9,945			
B-6 (3) Contingencies—										
Non-contract Contingencies—										
Medicines	..	..	..	..						
Hire for carts and drivers	..	..	..	..						
Miscellaneous expenses	..	..	..	..						
Total—Voted					..		9,542			
Total, B-6. Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahal).							28,906	.....	32,900	
DETAILED ACCOUNT No. 38C. MEDICAL. C-Grants for Medical purposes.										
Grants-in-aid, Contributions, Donations, etc.—										
Grant-in-aid to the Mobile Health Unit	..	..	..	..				6,000	.....	
Grants to nursing associations in the Presidency and mofussil hospitals	..	..	..	..				8,100		
Grants to charitable institutions, schemes, etc.	..	..	..	..				30,000		30,700
Grant to the Bombay Medical Council	..	..	..	..				16,600		18,200
Grant to the Board of Indian Systems of Medicines	..	..	..	..				27,100		2,100
Grants to State Medical Faculty	..	..	..	..				7,000		8,600
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay	..	..	..	..				4,200		5,800
Grant to the Dentist Council	..	..	..	..						6,000
Scheme for the distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries	..	..	..	..						
TOTAL, C—Grants for Medical Purposes .. Voted					..		71,037	99,000	2,22,000	71,300

DETAILED ACCOUNT No. 33-D. MEDICAL. D-Medical Colleges and Schools.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
D-1 Medical Colleges—							
D-1-A—GRANT MEDICAL COLLEGE Voted ...				4,36,745	5,03,800	5,19,700	5,99,600
D-1-B—RAMBILAS ANANDILAL PODAR COLLEGE				76,449	73,100	82,000	84,300
D-1-C—COLLEGE OF NURSING, AHMEDABAD .. ..				.....	.....	.....	.....
D-1-D—COLLEGE OF NURSING, POONA .. ..				.....	.....	.....	.....
D-1-E—COLLEGE OF NURSING, BOMBAY				49,051	66,300	73,700	66,600
D-1-F—SIR C. E. M. DENTAL COLLEGE				18,763	13,200	43,000	24,600
Total, D-1—MEDICAL COLLEGES—Voted ...				5,81,008	6,56,400	7,18,400	7,75,100
D-2 Medical Schools—							
D-2-A—MEDICAL SCHOOLS Voted ...				43,072	11,000	7,400	.....
D-2-B—AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS ..				11,360	11,900	1,07,200	15,900
TOTAL, D-2—MEDICAL SCHOOLS—Voted ...				54,432	22,900	1,14,600	15,800
TOTAL, D—Medical College and Schools—Voted ..				6,35,440	6,79,300	8,33,000	7,91,000

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES						
A-Grant Medical College						
D-1-A-(1) Pay of Officers—						
Grant Medical College and Superintendent, J. J. Group of Hospitals (Special pay)						
Principal and Professors and other officers (500—1,850) (150—1,000 + S. P.) S. P. 1 (100)	30	40		1,17,200		1,77,000
Probable savings						- 15,000
Total—Voted ...			65,634	1,17,200	75,700	1,62,000
D-1-A-(2) Pay of Establishment—						
Superior establishment (25—300)	88	88		72,400		75,400
Inferior establishment (22—30)	66	73		30,600		33,300
Temporary establishment				3,600		11,600
Leave salary				2,400		3,000
Interim Relief ... ..				.....		.....
Probable saving ... ..				.....		.....
Total—Voted ..			1,29,545	1,09,000	1,45,400	1,23,300
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling allowance				500		500
House-rent and other allowances				42,800		44,400
Honoraria				81,700		81,700
Dearness allowance				69,100		1,07,000
Probable savings						- 6,000
Total—Voted ..			1,54,536	1,94,100	2,12,000	2,27,600

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DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—consolid.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		7,500		7,500
Lighting charges		12,000		12,000
Telephone charges		915		500
Books and publications		4,000		4,000
Advertisement charges		2,100		100
Petty supplies		1,900		1,900
Laboratory expenses		1,700		1,700
Purchase of and repairs to furniture		2,000		2,000
Garden charges		100		100
Washing charges		900		900
Clothing to servants		115		300
Other miscellaneous expenses		830		1,100
Non-contract contingencies—				
Rent, rates and taxes		6,117		6,100
Service postage and telegrams		500		500
Pay of inferior servants		3,423		.....
Dearness allowance		2,400		.....
Other supplies and services .. .. .		.....		.....
Customs duty on imported stores		6,000		1,000
Value of and freight on European stores		22,000		22,000
Interim Relief ... .. .		.....		.....
Other charges ... .. .		.....		2,000
Total—Voted ..	81,165	74,500	76,100	63,700
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students Voted ..		4,000	5,500	15,000
D-1-A-(6) Scholarships Voted ..	5,865	5,000	5,000	8,000
TOTAL, D-1-A—Grant Medical College .. Voted ..	4,36,745	5,03,800	5,19,700	5,99,600

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Budget Estimate, 1949-50.	Revised Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
B-Rambhass Anandlal Podar College.						
D-1-B(1) Pay of Officers—						
Principal (530—30—650—45—785)	1	1		9,400		9,400
Lecturer in Rasashastra and Nighantoo (170—330)	6	6		15,100		16,500
Interim Relief						
Total—Voted ..			13,145	24,500	18,400	25,900
D-1-B(2) Pay of Establishment—						
Lecturers (160—250)	8	8		9,200		11,000
Demonstrator (120)	1	1		1,400		1,700
Superior Establishment (46—300)	3	3		2,300		2,900
Inferior Establishment (80—35)	11	12		5,200		5,400
Temporary Establishment .. .. .				.....		.....
Interim Relief .. .. .				.....		.....
Probable Savings .. .. .				.....		.....
Total—Voted ..			16,928	17,200	22,000	21,000
D-1-B(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		200
House-rent and other allowances				9,600		1,200
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar .. .. .				.....		.....
Dearness allowance				4,600		17,300
Total—Voted ..			17,525	14,400	18,700	18,700

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—conold.								
B-Rambilas Anandilal Podar College—conold.								
D-1-B-(4) Contingencies—								
Contract contingencies—								
Water charges	..	..	..	..		350		350
Gas charges	..	..	..	..		100		100
Lighting charges	..	..	..	..		50		50
Telephone charges	..	..	..	..		495		490
Petty supplies	..	..	..	..		200		200
Garden charges	..	..	..	..		300		300
Purchase of and repairs to furniture	..	..	..	..		800		800
Laboratory expenses	..	..	..	..		600		600
Books and publications	..	..	..	..		1,029		1,850
Advertisement charges	..	..	..	..		300		300
Clothing to servants	..	..	..	..		50		50
Other miscellaneous charges	..	..	..	..		195		190
Non-contract contingencies—								
Rents, rates and taxes	..	..	..	..		255		250
Pay of Inferior Servants	..	..	..	..		1,778		1,890
Dearness allowance	..	..	..	..		1,200		1,680
Service postage and telegrams	..	..	..	..		200		200
Other supplies and services—								
Medicines	..	..	..	..		6,000		6,500
Drawing materials (Miscellaneous)	..	..	..	..		800		800
Total—Voted ..					28,851	14,700	19,600	16,400
D-1-B-(5) Grant-in-aid contributions and donations—								
Payment to Bombay Municipality for practical instructions to be given to students ... Voted ...					.....	1,600	1,700	1,600
D-1-B-(5) Scholarships Voted ..					.....	700	1,600	700
Total, D-1-B—Rambilas Anandilal Podar College .. Voted ..					76,449	73,100	82,000	84,300

DETAILED ACCOUNT No. 38-D. MEDICAL D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
D-1-MEDICAL COLLEGES—concd.			Rs.	Rs.	Rs.	Rs.
E-College of Nursing, Bombay.						
D-1-E-(1) Pay of Officers—						
Lady Superintendent (250-350)	1	2	2,968	3,700	3,700	7,100
D-1-E-(2) Pay of Establishment—						
Pay of Establishment	18	18		14,200		13,000
Interim Relief .. .. .				.....		.....
Total .. Voted ..			9,134	14,200	12,300	13,000
D-1-E-(3) Allowances, Honoraria, etc.—						
Honoraria and stipends to students and lecturers				5,300		5,300
House-rent and other allowances				1,200		1,700
Dearness allowance				8,850		12,700
Total .. Voted ..			9,656	15,350	18,500	19,700
D-1-E-(4) Contingencies—						
Messing Charges				20,000		15,000
Washing Charges				1,350		1,400
Miscellaneous expenses				5,700		4,200
Total .. Voted ..			27,293	27,050	33,000	20,600
D-1-E-(5) Grants-in-aid, Contribution, etc.—						
Contribution to the Provident Fund of the Nurses .. .. .				.....		.....
Grants to Masina Hospital				6,000		6,200
Total .. Voted ..			.....	6,000	6,200	6,200
Total, D-1-E.—College of Nursing, Bombay ..			49,051	65,300	73,700	66,600
F-Sir C. E. M. Dental College, Bombay.						
D-1 F (1) Pay of Officers (700-1,100)			7,026	.....	17,200	7,200
D-1-F-(2) Pay of Establishment—						
Superior Establishment (46-300)			3,511	.....	.....	.....
Temporary Establishment .. .. .			.....	3,260	5,400	4,600
D-1-F-(3) Allowances, Honoraria, etc.—						
Honoraria				6,200		6,200
Dearness allowance				1,700		3,300
Compensatory allowance				1,300		1,300
House rent allowance .. .. .				.....		1,300
			7,493	9,200	19,700	12,100
D-1 F (4) Contingencies—						
Petty supplies				100		100
Purchase and repairs to furniture				50		50
Advertisement charges				190		180
Petty repairs				60		40
Books and publications				300		300
Service Postage and telegrams				40		30
			733	740	700	700
Total, D-1-F.—Sir C. E. M. Dental College, Bombay ..			18,763	13,200	43,000	24,600

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.						
D-2-A (1) Pay of Officers—						
<i>Superintendents' allowances (150)</i> .. .. .				.....		
Lecturers (280—650)				2,400		
Teachers, Registrars and house surgeons (220—650)	4			7,100		
B. M. S. Officer (220—650)						
Interim Relief						
Total .. Voted ..			12,830½	9,500	1,600	
D-2-A (2) Pay of Establishment—						
Demonstration Dentistry (70)						
Superior establishment (46—300)						
Inferior establishment (30—35)						
Leave Salary						
Interim Relief						
Probable Savings						
Total .. Voted ..			10,635	.....	1,400	
D-2-A 3) Allowances, Honoraria, etc.—						
House-rent and other allowances				300		
Travelling allowance (ordinary) .. .. .				.....		
Honoraria and allowances to honorary lecturers .. .. .				.....		
Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda ... .. .				.....		
Dearness allowance				1,200		
Fees for examination of human bones etc. .. .. .				.....		
Total .. Voted ..			12,677	1,500	2,400	

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—consid.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
			Rs.	Rs.	Rs.	Rs.
D-2 Medical Schools—consid.						
D-2-A (4) Contingencies—						
Contract contingencies—						
Water charges	..	..	..	..	..	..
Lighting charges	..	..	..	..	..	..
Books and publications and library	..	..	..	..	..	..
Petty supplies	..	..	..	..	..	..
Purchase of and repairs to furniture	..	..	..	..	..	..
Laboratory expenses	..	..	..	..	..	..
Gas consumption charges	..	..	..	..	..	..
Clothing to servants	..	..	..	..	..	..
Other miscellaneous expenses	..	..	..	..	..	..
Advertisement charges	..	..	..	..	..	..
Petty Repairs	..	..	..	..	..	..
Washing Charges	..	..	..	..	..	..
Non-contract contingencies—						
Rent, rates and taxes	..	..	..	..	..	..
Service postage and telegrams	..	..	..	..	..	..
Other miscellaneous charges	..	..	..	..	..	..
Pay of inferior servants	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..
Other supplies and services—						
Medicines and instruments	..	..	..	..	..	..
Purchase of material and stock	..	..	..	..	..	..
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital	..	..	..	..	..	..
Customs duty on imported stores	..	..	..	..	..	..
Value of and freight on European stores	..	..	..	..	..	..
Interim Relief	..	..	..	..	..	..
Total .. Voted ..			6,826	.....	1,900	
D-2-A (5) Scholarships Voted ..			104	.....	.....	
D-2-A (6) Grants-in-aid contribution etc.—						
Grants to the National Medical College, Bombay	..	..				
Total .. Voted ..				.....	.....	
Total—D-2-A Medical Schools .. Voted ..			43,072	11,000	7,400	
D-2-B-Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships Total—Voted ..						
	..	..				4,000
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted ..			11,360	11,900	1,07,200	11,900
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..			11,360	11,900	1,07,200	15,900

* Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

† As the Sir C. E. Dental School is converted into a College, the provision is separately shown under "D-1".

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
E-MENTAL HOSPITALS.			Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers—						
Superintendents and Deputy Superintendents (350—1,100) ...	5	6		19,400		20,500
Woman Assistant Surgeon (220—650) ..		1		2,700		2,700
Bombay Medical Service Officer ...	1	4		2,700		8,900
Interim Relief ...				.....		.....
Psychiatrists ..	5	5		12,000		12,000
Total .. Voted ..			24,873	36,800	28,200	44,100
(2) Pay of Establishment—						
Subordinate medical service officers (90—225) ...	12	16				
Superior establishment (46—300)	556	467		23,300		27,600
Inferior establishment (30—35) ..	10	224		2,93,500		2,49,500
Nursing establishment ..	19	22		49,500		89,400
Temporary establishment ..				23,300		28,500
Leave salary ..				16,000		72,900
Interim Relief ...				7,000		59,600
Probable Savings ...				2,400		.....
				—5,400		.....
Total .. Voted ..			3,98,620	4,09,600	5,75,000	5,27,500
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ..						
Travelling allowance { Fixed ..				34,900		48,500
Ordinary ..				1,500		1,500
Dearness allowance ..				2,300		2,300
Cost of living allowance { Gazetted Officers ..				2,40,800		3,80,700
Non-Gazetted Officers ..				.....		.....
Total .. Voted ..			3,12,855	2,79,500	4,44,600	4,33,000
E (4) Contingencies—						
Contract contingencies—				22,440		22,440
Water charges ..				7,010		7,010
Lighting charges ..				1,700		2,690
Washing charges ..				2,580		2,580
Garden charges ..				785		700
Telephone charges ..				21,320		21,405
Petty supplies ..				5,250		5,260
Purchase of linen and bedding ..				8,777		8,780
Clothing to servants ..				585		885
Purchase of and repairs to furniture ..				4,230		3,230
Purchase of hardware, glassware, etc. ..				195		200
Books and publications ..				210		210
Advertisement charges ..				3,228		6,700
Other miscellaneous expenses ..						
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals ..				300		
Non-contract contingencies—				8,536		8,870
Rent, rates and taxes ..				1,900		2,150
Service postage and telegrams ..				6,600		6,600
Motor bus charges ..				32,054		3,650
Pay of inferior servants ..				26,000		1,260
Dearness allowance ..						
Other supplies and services—				11,21,000		11,78,500
Diet to patients ..				71,000		64,890
Clothing to patients ..				18,000		25,750
Medicines and instruments ..				8,000		9,420
Purchase of material and stock ..				1,000		1,100
Railway fare and subsistence allowance to cured lunatics ..				.....		2,860
Discretionary allowance to Superintendents for amusement of lunatics ..				.....		.....
X-ray Department Contingencies ..				.....		.....
Freight and packing charges ..				2,600		.....
Interim Relief ..				43,500		45,260
Charges on account of Superior Lodging, etc. ..						
Total.. Voted ..			16,72,598	14,18,800	16,82,200	14,32,400
TOTAL, E—Mental Hospitals Voted ..			24,08,946	21,44,700	27,30,000	24,37,000

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DETAILED ACCOUNT No. 38-F. MEDICAL. F-Special Development Programme.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL) ..					
F-2 RESEARCH SCHOLARSHIPS					
F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFKINE INSTITUTE, BOMBAY					
F-4 COLLEGE OF NURSING, BOMBAY					
F-5 VILLAGE MEDICAL AID FOR BACKWARD CLASSES ..		5,871	2,79,000	79,000	1,54,000
F-6 HOSPITAL EQUIPMENT					
Total—Voted ..		5,871	2,79,000	79,000	1,54,000
F-5—Village Medical Aid for Backward Classes.					
DETAILS.					
(1) Subsidy for Subsidised Medical Practitioners Centres (80) ..					
(2) Grant for Village Aid Schemes (500 Centres) ..					
(3) Expenditure in connection with Touring Medico-cum- Propaganda Units (6)					
Total F (5) ..		3,871	2,79,000	79,000	1,54,000
F-6 Hospital equipment.†					

DETAILED ACCOUNT No. 33-G. MEDICAL. G-Chemical Examiner.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
G-CHEMICAL ANALYSER, BOMBAY.						
£ (1) Pay of Officers--				12,700		11,500
Chemical Examiner (650—1,100)				5,500		6,000
Assistant Chemical Examiners (220—650) .. .						
Total .. Voted ..			18,124	18,200	13,100	19,500
£ (2) Pay of Establishment—						
Superior establishment (46—300)	8	9		12,200		12,800
Servants (30—35)	6	9		3,000		4,100
Leave salary				700		700
Temporary establishment				100		300
Total .. Voted ..			18,317	16,000	21,400	21,100
£ (3) Allowances Honoraria etc.—						
House-rent and other allowances				6,900		2,600
Dearness allowance				2,700		14,400
Total .. Voted ..			12,434	10,600	13,000	17,000
£ (4) Contingencies—						
Contract contingencies—						
Lighting charges				240		200
Telephone charges				550		450
Petty supplies				600		700
Books and publications				300		500
Gas consumption charge				840		700
Other miscellaneous expenses				570		1,400
Non-contract contingencies —						
Service postage and telegrams				500		640
Customs duty on imported stores				900		500
Value of and freight on Europe stores				16,500		16,500
Total .. Voted ..			21,793	21,000	27,600	21,500
TOTAL—CHEMICAL ANALYSER, BOMBAY ..			70,668	65,800	76,000	75,500

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DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
H-1 Haffkine Institute, Bombay			18,68,369	22,62,700	25,12,400	21,00,400
H-2 Pasteur Institute			4,565	13,400	....	6,300
H-3 Nutrician Department ... ..			....	.....	47,600	72,000
Total—H—Bacteriological Laboratories .. Voted ..			18,72,934	22,76,100	25,60,000	21,78,700
H-1 HAFFKINE INSTITUTE, BOMBAY.						
H-1 (1) Pay of Officers—						
Director (1,300—60—1,600) (for future incumbents)	1	1		31,200		33,000
Assistant Directors, 1 (300—1,100)	8	8		65,900		76,600
Superior Medical Officers and Statistician, Chemists	25	25		1,46,900		1,01,700
Inspectors (under Drugs Act), Pharmacologists, etc, .. ..	...			.....		.....
Senior Pharmacologist ... ..				.....		.....
Interim Relief ... ..				.....		.....
Total .. Voted ..			1,72,153	2,44,000	2,11,200	2,11,300
H-1 (2) Pay of Establishment—						
Subordinate medical service officer (90—225)	3	2		100		3,600
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (46—420)	225	125		2,07,900		1,55,500
Servants (30—33)	279	252		1,40,900		1,13,900
Temporary establishment				63,600		1,75,700
Interim Relief				4,300		4,700
Probable Savings .. ..				.....		.....
Total .. Voted ..			3,97,178	4,23,800	3,79,800	4,53,400
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. ..				.....		.....
Travelling allowance (ordinary)				9,000		9,000
House-rent and other allowances				40,600		47,000
Dearness allowance				2,11,900		2,76,200
Total .. Voted ..			2,74,015	2,61,500	3,41,200	3,32,200

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DETAILED ACCOUNT No. 32-H. MEDICAL. H-Bacteriological Laboratories—concl.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
H-1—HAFFKINE INSTITUTE, BOMBAY—concl.								
H-1 (4) Contingencies—								
Contract Contingencies—								
Garden charges						1,000		1,500
Laboratory expenses						40,200		23,300
Gas and electricity consumption .. .. .						.....		30,000
Washing charges						2,500		2,500
Freight and packing and air freight						2,02,500		93,000
Petty repairs						1,000		2,000
Purchase and repairs to furniture						2,000		2,000
Books and periodicals						200		200
Telephone charges						1,600		1,500
Non-contract Contingencies—								
Pay of inferior servants						8,952		6,500
Interim Relief .. .. .						.....		.....
Rates and taxes						18,000		19,000
Service, postage and telegrams						14,682		15,000
Other charges						750		700
Equipment House-rent to inferior servants						576		800
Supplies and services—								
Apparatus, chemicals and accessories						4,20,000		3,95,000
Laboratory equipment and furniture						35,000		18,000
Amoules to sera and vaccines						2,00,000		1,64,000
Other articles for preparation of sera and vaccines						1,80,000		1,82,000
Purchase of scientific and technical books and periodicals						1,500		2,000
Customs duty on imported stores						58,000		34,000
Dearness allowance						5,940		5,900
Transport charges .. .. .						.....		.....
Purchase and feeding of horses						1,30,000		1,01,000
Deduct amount recoverable from the Government of India .. .. .						.....		.....
Total ..					10,25,023	13,33,400	15,80,200	10,59,900
H-1 (5) Scholarships .. .. .					.....	.....	.....	3,600
TOTAL H-1—Haffkine Institute, Bombay .. Voted ..					18,68,369	22,62,700	25,12,400	21,10,400
H-2 Pasteur Institute.								
H-2—Establishment and other expenditure for carrying out antirabic treatment work—								
H-2-(1) Pay of Officers—Medical Officer, I (500—50—900)					3,025	10,200		3,600
H-2-(2) Pay of Establishment					94	3,200		.....
H-2-(3) Allowances, Honoraria, etc., House rent and other allowances								
Cost of living War allowance } Gazetted Officers Voted ..						.....		1,800
Non-Gazetted Officers Voted .. .. .						.....		900
Total ..					1,051	.....		2,700
H-2-(4) Contingencies :—								
Provision for anti-rabic treatment					395	.....		.....
TOTAL—H-2—Pasteur Institute .. Voted ..					4,565	13,400	.....	6,300

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
H-3-NUTRICIAN DEPARTMENT.									
H-3 (1) Pay of Officers.	...	...	... Voted ...						12,200
Total							.....	7,600	12,200
H-3 (2) Pay of Establishment									
Superior	...	...	... Voted ...	12	}				20,500
Inferior	...	...	...	8					
Total							.....	11,900	20,500
H-3 (3) Allowances, Honoraria etc.									
Travelling allowance, ordinary	...	...	...						6,500
House rent and other allowances	...	...	...						6,000
Cost of Passages	...	...	...						5,900
Dearness allowance	...	...	...						10,900
Total H-3 (3)							.....	18,100	29,300
H-3 (4) Contingencies									10,000
Total							.....	10,000	10,000
Total—H-3-Nutrician Department							.....	47,600	72,000

DETAILED ACCOUNT No. 38-J. MEDICAL. J-Charges in England.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
J-I Leave salaries and deputation pay—High Commissioner for India Voted	85,399	64,600		18,200
J-II Sterling overseas pay—High Commissioner for India .. Voted ..	3,911	11,300		4,800
Miscellaneous Expenditure	3,652			
Leave Salary etc. Voted ...				
J-III Stores for India	26,455	14,000		5,200
J-III Other Charges		8,000		
Allotment of pay of Officers—High Commissioner for India ..				
Books and periodicals Voted ..		5,400		4,800
Government Scholarships Voted ...	15,519			
TOTAL ..	1,34,936	1,08,300	1,42,000	33,000

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39-PUBLIC HEALTH.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
					Rs.	Rs.	Rs.	Rs.
A.	PUBLIC HEALTH ESTABLISHMENT	..	Voted	39-A	19,87,945	20,23,900	29,26,900	38,47,100
B.	GRANTS FOR PUBLIC HEALTH PURPOSES	..	Voted	39-B	4,35,214	4,33,300	5,71,000	5,70,800
C.	EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	..	Voted	39-C	19,95,804	18,77,300	21,03,000	25,83,200
D.	WORKS	..	Voted	39-D	33,11,647	25,70,500	31,66,000	27,20,800
E.	SPECIAL DEVELOPMENT PROGRAMME	..	Voted	39-E	200	2,00,000	30,000	2,00,000
F.	POST WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	..	Voted	39-F	79,91,902	96,42,600	1,22,49,300	94,84,500
G.	CHARGES IN ENGLAND	..	Voted	39-G	5,114	14,400	7,600	8,600
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE AND CONVEYANCE ALLOWANCE) AND CONTINGENCIES.					.....	.....	.....	- 2,25,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE).					.....	.....	.....	- 4,91,000
Total, Voted					1,57,27,826	1,67,62,000	2,10,52,000	1,86,99,000

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.

A-1.	DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH	..	Voted	..	4,22,516	3,63,000	4,36,100	4,08,900
A-2.	PUBLIC HEALTH LABORATORIES, POONA AND BARODA.	..	Voted	..	81,476	68,000	88,700	1,00,200
A-3.	BELGAUM VACCINE INSTITUTE	..	Voted	..	1,67,795	1,99,000	2,36,390	2,01,200
A-4.	LOCAL VACCINATION ESTABLISHMENT	..	Voted	..	5,27,418	4,73,800	8,77,800	9,85,800
A-5.	PUBLIC HEALTH ENGINEERING ESTABLISHMENTS	..	Voted	..	1,79,111	1,89,800	4,00,900	7,400
A-6.	CONSULTING SURVEYOR TO GOVERNMENT	..	Voted	..	1,68,220	1,64,000	1,57,000	2,12,400
A-7.	PILGRIM CHARGES	..	Voted	..	825	1,200	1,200	9,200
A-8.	ESTABLISHMENT OF A HEALTH UNIT ORGANISATION	..	Voted	..	49,569	60,700	63,700	60,600
A-9.	DISTRICT HEALTH OFFICERS	..	Voted	..	3,88,930	4,10,000	14,48,600	17,32,600
A-10.	OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS.	..	Voted	..	2,085	94,400	16,500	56,000
A-11.	OPENING OF HEALTH SCHOOLS IN GUJARAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS	..	Voted	..	.....	.....	100	63,800
Total—Voted					19,87,945	20,23,900	29,26,000	38,47,100

† Details are shown in a separate section.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.										
A-1 (1) Pay of Officers—										
Director of Public Health 1 (1,600—100—1,800)	..	Voted	..	1	1			21,100		21,720
Assistant Directors of Public Health (350—30—650— E.B.—45—1,100) 33½ per cent.) and 2	..	Voted	..	2	4			25,000		31,480
Personal Assistant to the Director of Public Health (220—15—400—E.B.—20—500—25—650)	..	Voted	..	..	..			.....		.....
Leave salary	..	..	..	..	..			.....		.....
Total .. Voted	..	..	..	..	..		64,343	46,100	55,800	53,200
A-1 (2) Pay of Establishment—										
Inspectors, vaccinators, and clerks, (46—130, 70 and 160, 200)	..	..	..	106	116			1,39,800		1,67,070
Servants (30—50)	..	..	..	52	59			20,000		23,225
Temporary Establishment	..	..	..	..	..			.....		.....
Leave salary	..	..	..	..	..			6,800		7,375
Interim relief	..	..	..	..	..			.....		.....
Total .. Voted	..	..	..	..	..		1,73,243	1,66,600	1,77,800	1,97,670
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	Voted	..	..			14,000		14,800
Travelling allowance (ordinary)	..	..	Voted	..	..			20,500		20,500
House-rent and other allowances	..	..	Voted	..	..			12,400		14,700
Honoraria	..	..	Voted	..	..			.....		.....
Fees of Government's nominees to the sanitary inspectors' class	..	..	Voted	..	..			.....		.....
Grant of studentship	..	..	Voted	..	..			700		700
Dearness allowance	..	..	Voted	..	..			67,300		73,330
Total .. Voted	..	..	..	..	..		1,44,324	1,14,900	1,56,400	1,24,030
A-1 (4) Contingencies—										
Contract contingencies—										
Carriage of tents and records	..	..	..	..	..			910		730
Telephone charges	..	..	..	..	..			1,855		1,240
Purchase & repairs of furniture	..	..	..	..	..			410		300
Petty supplies	..	..	..	..	..			1,270		1,100
Other charges	..	..	..	..	..			1,755		825
Books & Periodicals	..	..	..	..	..			470		520
Sewing charges	..	..	..	..	..			30		.....
Pay of Pagi	..	..	..	..	..			.....		.....
Dearness allowance to Pagi	..	..	..	..	..			200		360
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..	..			16,000		16,000
Rents, rates and taxes	..	..	..	..	..			7,100		7,390
Supplies and services—										
Mewas vaccinator	..	..	..	..	..			100		100
Examination charges (sanitary inspectors' class)	..	..	..	..	..			50		50
Supplies of medicines	..	..	..	..	..			200		200
Payment to Royal Sanitary Institute, London	..	..	..	..	..			4,250		4,250
Reserve at the disposal of the Director of Public Health	..	..	..	..	..			.....		300
Dearness allowance	..	..	..	..	..			.....		.....
Extra paid labour	..	..	..	..	..			300		.....
Antiguinea worm measure	..	..	..	..	..			.....		.....
Honoraria	..	..	..	..	..			350		350
Total .. Voted	..	..	..	..	..		40,456	35,250	45,950	33,850
A-1 (5) Scholarships—(sanitary inspectors' class)					..	..	150	150	150	150
TOTAL A-I .. Voted					..	..	4,22,516	3,63,000	4,36,100	4,08,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-2 PUBLIC HEALTH LABORATORIES, POONA AND BARODA.							Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—										
Officer in charge (350—30—650—E.B.—45—1,100)	..			Total ..	1	2	1,934	4,200	9,700	8,700
A-2 (2) Pay of Establishment—										
Clerks, etc. (46—130, 70, 160, 200)	..	..	..	..	19	20		25,500		28,000
Servants (30—50)	..	..	..	..	11	14		4,000		5,400
Interim Relief	..	..	..	..				.....		.....
Leave Salary	...	...	...	...				600		1,300
Probable Saving	...	...	...	...						.....
Total ..							28,039	30,100	34,000	34,700
A-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				900		1,075
House rent and other allowances	...	...	...	...				2,200		3,025
Dearness allowance	..	..	..	..				12,600		19,200
Total ..							14,036	15,700	23,100	23,300
A-2 (4) Contingencies—										
Non-contract contingencies—										
Pay of inferior servants	..	..	..	..				252		.....
Service postage and telegrams	..	..	..	..				340		790
Telephone charges	..	..	..	..				282		260
Books and periodicals	..	..	..	..				300		800
Other charges	..	..	..	..				4,806		5,780
Supplies and services—										
Chemicals and apparatus	..	..	..	..				11,520		20,760
Customs duty on imported stores	..	..	..	..				200		200
Dearness allowance	..	..	..	..				300		.....
Excise duty on absolute alcohol	...	...	...	...						5,000
Total ..							34,467	18,000	21,900	33,500
TOTAL, A-2 .. Voted ..							81,476	68,000	88,700	1,00,200

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (350—30—650—E.B.—45—1,100) ..	1	2	9,218	10,300	13,600	14,800
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (46—130, 70, 160, 200)	33	29		47,900		32,300
Servants (30—50)	48	52		7,400		19,800
Leave Salary				1,700		2,200
Interim Relief .. .. .				.....		.....
Total			49,494	57,000	59,000	54,300
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .				.....		.....
Do. (ordinary)				4,900		4,875
Dearness allowance				41,300		40,260
Compensatory and Conveyance allowances .. .. .				.....		1,900
Total			38,238	46,200	51,300	47,035
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				3,000		3,000
Purchase and repairs to furniture				800		800
Food for calves				10,000		10,000
Purchase of lancets and cases				1,200		1,200
Purchase of medicines				1,300		1,300
Laboratory expenses				6,000		6,000
Petty supplies				2,000		2,000
Other charges				700		700
Non-contract contingencies—						
Pay of inferior servants				2,200		720
Service postage and telegrams				37,000		26,640
Other charges				500		500
Supplies and services—						
Electric energy				4,000		4,170
Hire of calves				25,000		27,195
Customs duty on imported stores .. .. .				.....		.....
Dearness allowance				1,800		840
Interim Relief .. .. .				.....		.....
Total			70,845	85,500	1,12,400	85,065
TOTAL, A-3 .. Voted ..			1,67,795	1,99,000	2,36,300	2,01,200

EXPENDITURE.

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT,						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (45-70)	240	404		1,51,100		2,51,475
Servants (30-50) and peons	16	390		8,100		1,46,950
Vaccinators' peons (in non-selected districts)				51,400		.....
Interim Relief ... ..				.....		.....
Leave Salary				900		3,650
Bad climate allowance ... ..				.....		400
Probable Savings				—10,000		.....
Total ..			2,38,584	2,01,500	3,59,000	4,02,475
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				63,400		1,45,350
Travelling allowance (ordinary)				1,900		2,025
House-rent and other allowance				2,800		3,590
Dearness allowance				1,59,700		3,69,660
Total ..			2,46,108	2,27,800	4,36,700	5,20,625
A-4 (2) Contingencies—Non-contract contingencies						
			821	.....	26,900	.....
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			41,905	44,500	55,200	62,700
Grant-in-aid to local bodies in connection with a scheme for payment of dearness allowance						
TOTAL, A-4 ... Voted			5,27,418	4,73,800	8,77,800	9,85,800

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
<i>Public Health Engineer</i> (950—950—50—1,300) Personal Voted ...	1	1		12,100		10,550
Assistant Engineer, and Mechanical Assistant .. Voted ..	3	3		14,000		15,200
Interim relief Voted ..						.....
Leave salary						2,050
Total .. Voted ..			23,427	26,100	27,700	27,800
A-5 (a) (2) Pay of Establishment—						
Overseers, clerks, draftsman, storekeeper, etc. (46—130, 70, 160, 200) ..	19	19		28,300		30,900
Servants, etc. (30—50)	11	11		4,600		4,600
Temporary establishment				7,700		12,400
Interim Relief .. ..				.....		.....
Leave salary				1,500		1,400
Total—Voted ..			33,267	42,100	39,000	49,300
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) Voted ..				9,000		8,000
„ (fixed) Voted ..				.....		.....
House rent and other allowances .. Voted ..				2,900		3,400
Dearness allowance .. Voted ..				20,800		30,500
Total .. Voted ..			32,182	32,700	37,200	41,900
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes .. ..				.....		200
Country stationery and other petty bazar purchases				300		1,700
Service postage and telegrams				1,500		100
Books and periodicals				200		600
Carriage of records				500		300
Office furniture (direction and accounts only)				200		.....
Medicine and hospital charges				100		1,600
Other items				1,800		150
Printing, binding and advertising				100		150
Working Pankhas and tatties .. ..				.....		150
Total—Voted ..			8,178	4,500	7,000	4,800
A-5 (a) (5) Establishment charges recovered from other Governments, Departments, etc.—						
<i>Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer Voted ..</i>			—46,257	—50,000	—50,000	—1,00,000
Total—(a) carried over .. Voted ..			50,797	55,400	60,900	23,800

*Inclusive of provisions made for the Ambarnath Water Supply, and Sanitary Project Sub-Divisions.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.			Rs.	Rs.	Rs.	Rs.
Total, (a) brought forward .. Voted ..			50,797	55,400	60,900	23,800
(b) Central Public Health Works, Eastern Public Health Works etc., Divisions.						
A-5 (b) (1) Pay of Officers—						
Executive and Deputy Engineers { 500—1,100 } .. Voted ..	17	28		69,700		1,10,400
Interim Relief ... { 220—650 } ... ..				.....		.....
Total ... Voted ...			70,950	69,700	93,000	1,10,400
A-5 (b) (2) Pay of Establishment—						
Overseers, Mechanical Engineers, and divisional accounts (46—130, 160, 200, 70) ..	307	387		2,24,400		3,00,800
Servants etc. (30—50) ..	79	110		28,000		41,000
Temporary establishment ..				2,38,500		4,84,700
Leave salary ..				12,100		17,200
Interim Relief ..				.....		.....
Probable savings ..				.....		—64,700
Total .. Voted ..			4,31,447	5,03,000	6,06,000	7,79,000
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ..				3,600		3,200
„ (ordinary) ..				57,600		60,900
House rent and other allowances ..				44,200		54,900
Dearness allowance ..				2,73,500		6,04,700
Honoraria ..				.....		2,600
Probable Savings ..				.....		—29,700
Total .. Voted ..			3,64,100	3,78,900	5,82,000	6,96,600
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Rent, Rates and Taxes ..				11,600		11,600
Country Stationery ..				2,650		2,650
Office furniture ..				3,500		3,500
Service postage and telegrams ..				13,500		13,500
Books and periodicals ..				800		800
Medicines and Hospital charges ..				450		450
Carriage of records ..				3,900		3,900
Printing, Binding and advertising ..				3,200		3,200
Other items ..				6,650		7,750
Working pankhas ..				2,050		2,050
Supplying drinking water ..				600		600
Total .. Voted ..			55,981	48,900	64,000	50,000
TOTAL (b) .. Voted ..			9,22,478	10,00,500	13,45,000	16,36,000
Total—(a) & (b) carried over.. Voted ..			9,73,275	10,55,900	14,05,900	16,59,800

DETAILED ACCOUNT No. 32-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ESTABLISHMENT—contd.					
Total (a) and (b) brought forward	Voted ..	9,73,275	10,55,900	14,05,900	16,59,800
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India	Voted ..		400	400	400
Secretariat Charges	Voted ..		25,800	25,600	26,400
	Voted ..	26,548	26,200	26,000	26,800
A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and provincial works	Voted ..		—2,35,000	—10,34,000	—4,00,000
Percentage charges of establishment on Defence works	Voted ..		—15,000		—30,000
Supervision charges for Dapuri Sub-Division	Voted ..		—4,800	—5,000	—3,500
Deduct—Cost of the P. H. E. & his establishment debited to "70-Capital Outlay"	Voted ..		—6,37,500	—7,92,900	—12,45,700
	Voted ..	—8,20,712	—8,92,300	—18,31,900	—16,79,200
Total A-5 Voted	..	1,79,111	1,89,800	—4,00,000	7,400

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
A-6 CONSULTING SURVEYOR TO GOVERNMENT			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, (1,300—60—1,600), 1 (295—650), 1 (295—650) and 1 (500—30— 650—45—785—E.B.—45—1,100). .. Voted ..	4	6		37,300		41,900
Leave Salary Voted ..				.....		3,000
Total ..			32,301	37,300	42,200	44,900
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (46—200)	30	30		48,100		48,200
Servants (30—50)	12	12		3,900		5,000
Temporary establishment	25	44		39,800		40,800
Interim relief .. ..				.....		.....
Leave salary .. ..				.....		1,000
Probable Saving				—20,000		.....
Total .. Voted ..			72,241	71,800	65,600	95,000
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) Voted ..				.....		.....
„ .. (ordinary) Voted ..				10,000		17,200
House-rent and other allowances Voted ..				19,900		17,940
Dearness allowance				34,400		55,760
Total .. Voted ..			63,592	64,300	61,200	90,900
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,800		.....
Rents, rates and taxes				3,200		4,500
Books and periodicals				500		400
Carriage of records				250		200
Wages of survey coolies				2,200		2,200
Miscellaneous office expenses				850		850
Purchase and repairs to furniture				300		450
Non-contract contingencies—						
Service postage and telegrams				1,000		1,500
Supplies and Services—						
Scientific instruments				500		1,500
Dearness allowance				3,000		3,000
Telephone charges .. ..				.....		1,200
Total .. Voted ..			19,686	13,600	11,000	15,800
A-6 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Amount transferred to “7-Land Revenue” (on account of defence of land acquisition cases in courts, valuation of Govern- ment properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and Commissioners (Page 96)			— 19,600	—23,000	—23,000	—34,200
TOTAL-A-6 .. Voted ..			1,68,220	1,64,000	1,57,000	2,12,400

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-7 PILGRIM CHARGES.					Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1(130 and special pay 25 for 4 months) ..					478	620	620	4,720
A-7 (2) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)						40	40	40
House-rent and other allowances						440	440	3,540
Total ..					347	480	480	3,580
A-7 (3) Contingencies—Other supplies and services						100	100	900
TOTAL-A-7 .. Voted ..					825	1,200	1,200	9,200
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.					Strength.			
					1949-50.	1950-51.		
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)							4,200	6,500
A-8 (2) Pay of Establishment— (46—130, 126—225, 92—160, 75—100)								
Lady Doctor					1	1	2,400	2,400
Sanitary Inspectors					4	4	4,900	5,000
Health Visitors					4	4	5,500	5,500
Midwives					9	9	10,500	11,960
Clerk					2	2	2,100	2,000
Inferior Establishment					7	8	3,800	3,400
Interim Relief								
Total ..							24,020	29,200
A-8 (3) Allowances, Honoraria, etc.—								
Travelling Allowance (fixed)							8,600	10,380
House rent and other allowances							100	.....
Dearness allowance							12,200	16,220
Quarters and Uniform allowance to P. H. Nurses							600	600
Total ..							17,588	21,500
A-8 (4) Contingencies—								
Non-contract contingencies—								
Rents, rates and taxes							150	150
Equipment							450	450
Petty supplies including service postage							2,700	3,400
Supplies and services (Supply of medicines)							2,500	2,500
Total ..							7,961	5,800
A-8 (5) Training of Subsidised Medical Practitioners, etc.								
A-8 (6) Expansion of existing facilities for training of more Sanitary Inspectors								
TOTAL-A-8 .. Voted ..							49,569	60,700
							63,700	69,600

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-9 DISTRICT HEALTH OFFICERS.							Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of officers—										
District Health Officers—(350—04/3—710)	...	...	...Voted	...	4	12	16,725	17,700	53,600	69,750
A-9 (2) Pay of Establishment—										
Sanitary Inspectors, Health visitors (46—160)	...	...	...	...	105	201		78,000		3,11,635
Vaccinators (45—70)	...	...	...	...				.....		.....
Servants (30—30)	...	...	...	...	975	1,028		1,22,500		4,11,965
Interim Relief	...	...	...	...				.....		.....
Probable Savings	...	...	...	...				—12,000		.....
Total—voted							1,81,879	1,88,500	5,55,400	7,23,600
A-9 (3) Allowances, Honoraria etc.—										
Travelling allowance (fixed)	...	...	...	...				42,600		1,80,260
Travelling allowance (ordinary)	...	...	...	...				.....		3,450
House-rent allowance	...	...	...	...				7,800		13,760
Dearness allowance	...	...	...	...				1,28,100		6,31,480
Total—voted							1,59,693	1,78,500	6,98,400	8,28,950
A-9 (4) Contingencies—										
Rents, rates, etc.	...	...	...	...				5,200		20,020
Service postage and telegrams	...	...	...	...				3,700		21,700
Telephone Charges	...	...	...	...				300		.....
Books and Periodicals	...	...	...	...				.....		100
Antiguinea worm measures	...	...	...	...				700		600
Equipment including Furniture	...	...	...	...				.....		3,900
Supply of medicines and vaccine	...	...	...	...				8,000		49,000
Petty supply	...	...	...	...				2,100		7,880
Electric Charges	...	...	...	...				.....		100
Other charges	...	...	...	...				5,300		7,000
Total—voted							30,633	25,300	1,41,200	1,10,300
Total, A-9—voted							3,88,930	4,10,000	14,48,600	17,32,600

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DETAILED ACCOUNT No. 39-A, PUBLIC HEALTH. A-Public Health Establishment.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-10 Opening of Combined Medical and Public Health Units.							Rs.	Rs.	Rs.	Rs.
A-10 (1) Pay of Officer—(2,200).								2,200	400	2,600
A-10 (2)—Pay of Establishment— (46-130, 126-225, 92-160, 75-100)										
S.M.S. Officers	...	...	...	1	1		900		1,440	
Health Visitors	...	...	...	1	1		1,100		1,200	
Midwife	...	...	...	1	1		800		900	
Trained Dai	...	...	...	1	1		300		450	
Woman attendant	...	...	...	1	1		300		360	
Mukadams	...	...	...	2	2		700		840	
Health Assistants	...	...	...	2	2		1,000		1,320	
Orderlies	...	...	...	4	4		1,300		1,440	
Sweeper	...	...	...	1	1		300		360	
Peons	...	...	...	1	1		300		360	
Driver	...	...	...	1	1		700		720	
Cleaner	...	...	...	1	1		300		360	
Temporary Establishment	...	...	...	..	12				6,720	
Total—Voted					17	29		8,000	6,100	16,500
A-10 (3) Allowances, Honoraria, etc.—										
Compensatory Local allowance	...	...	...				300		360	
Travelling allowance (Permanent)	...	...	...				1,800		3,370	
Dearness allowance	...	...	...				5,700		14,160	
Total—Voted								7,800	6,600	17,890
A-10 (4) Contingencies—										
Service postage	...	...	...				100		270	
Supplies and Services	...	...	...				1,000		1,700	
Milk and other charges	...	...	...				500		750	
Hire of Bullock carts	...	...	...				400		720	
Hire of Buildings	...	...	...				1,400		1,500	
Spare parts (Repairs)	...	...	...				2,800		1,000	
Contingencies for combined unit and mobile van	...	...	...				1,100		1,180	
Non-recurring contingencies	...	...	...				69,100		10,050	
Petrol and oil	...	...	...						1,800	
Total—Voted								76,400	3,400	18,970
Total 10-A							2,085	94,400	16,500	56,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment.				Strength.		Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
A-11. Opening of Health Schools in Gujarat and Karnatak for the Training Health Visitors.									
A-11 (1) Pay of Officers—									
Lady Superintendents and Lecturers	...	...	Voted	4	4	.....	11,300	.....	10,560
A-11 (2) Pay of Establishment—									
Clerks and Health Visitors	...	...		10	10		5,200		5,200
Servants	...	...		4	4		1,500		1,500
Total—Voted							6,700	.....	6,700
A-11 (3) Allowances and Honoraria, etc.—							7,200		11,640
A-11 (4) Contingencies—									
Two children Welfare Centres	...	...					1,700		1,700
Food for students	...	...					13,300		13,300
Rents, rates and taxes	...	...					3,600		3,600
Concessions to students and travelling expenses	...	...					1,900		1,900
Service postage	...	...					400		400
Petty supplies	...	...					600		600
Laboratory expenses, Newspaper and Advertisement charges etc.	...	...					400		400
Models and specimens	...	...					4,000		4,000
Furniture, Deadstock, etc.	...	...					6,000		6,000
Laboratory books, maps, etc.	...	...					1,000		1,000
Laboratory apparatus	...	...					800		800
Magic lanterns and set of slides	...	...					1,200		1,200
Total—Voted						.....	34,900	100	34,900
Total—A-11—Voted						.....	60,100	100	63,800

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.								
GRANTS TO—								
VILLAGE SANITARY COMMITTEES	N. D.	..	..	..	50	150	150	100
	C. D.	..	..	..		150	150	125
	S. D.	..	..	..		250	250	1,150
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—								
LOCAL BOARDS	..	..	..	..	239	.....	.....	.....
MUNICIPALITIES	..	..	..	..	81,520	1,24,000	1,20,700	1,24,000
SANITARY ASSOCIATIONS, ETC.	..	..	..	..	9,909	38,000	1,94,750	16,800
NASIK SANATORIUM	..	..	..	..	500	500		500
MATERNITY AND CHILD WELFARE SOCIETY, BILAPUR	..	..	..	..	91,940	160		100
ANTI-GUINEA WORM COMMITTEE, DHARWAR	..	..	..	..	25	.....		.....
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY	..	..	..	..		5,500		5,000
BOMBAY MOFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL..						43,600		63,600
AROGYA MANDAL, POONA	..	..	..	..	200	200		200
SHOLAPUR DEVELOPMENT SCHEME	..	..	..	..		50		55
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	..	..	..	..	2,45,405	2,50,000	2,50,000	3,00,000
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER	..	..	..	..		.....	.....	.....
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAR GATE SETTING TANKS, POONA	..	..	..	..	5,061	5,000	5,000	6,000
TOWN PLANNING AND DEVELOPMENT SCHEMES, RANDEA (Nos. IX AND X) AND SANTA CRUZ (Nos. II AND V)	..	..	..	..		.....		.....
GRANTS TO THE MATERNITY AND CHILD WELFARE CENTRE, SHOLAPUR						.....		.....
CONSTRUCTION OF NEW ROAD IN C. T. S. No. 8392 (SHOLAPUR DEVELOPMENT SCHEME)	..	..	..	..		.....		.....
SANITARY COMMITTEES	..	..	..	..	365	.....		.....
GRANT-IN-AID FOR BARODA STATE AREA—								
(a) ANTI MALARIA SCHEMES CARRIED OUT BY THE D. L. BS. AND MUNICIPALITIES.	..	..	..	..				50,485
(b) GUINEA-WORM SCHEME	..	..	..	..				1,685
(c) HEALTH EXHIBITIONS	..	..	..	..				1,000
TOTAL .. Voted ..					4,35,214	4,33,300	5,71,000	5,70,800

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DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-2 EXPENSES IN CONNECTION WITH MALARIA	12,09,589	13,44,700	13,39,000	19,01,000
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMIOS	7,86,215	5,32,600	7,64,000	6,82,200
TOTAL -- Voted	19,95,804	18,77,300	21,03,000	25,83,200

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
C-1-a Establishment of permanent organization to deal with Malaria.									
C-1-a (1) Pay of Officers (9)				6	9	36,666	41,900	44,300	54,000
C-1-a (2) Pay of Establishment—(46—130, 92—160)									
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors				90	148		1,21,400		2,04,000
Servants				88	41		15,600		25,000
Interim Relief							—30,000		—
Probable savings									
Total						56,336	1,07,000	1,20,800	2,29,000
C-1-a (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)							41,500		77,000
Travelling Allowance (ordinary)							25,500		57,000
House rent and other allowances							21,800		23,100
Bad climate allowance							—		—
Dearness allowance							85,100		2,23,000
Total						88,042	1,73,900	1,97,700	3,81,100
C-1-a (4) Contingencies—									
Non contract contingencies							2,40,700		—
Rents rates and taxes							8,400		20,400
Office furniture									4,000
Miscellaneous contingencies									4,000
Purchase of D. D. T. and aeromax soap etc.									5,00,000
Maintenance and Repairs to equipment									8,600
Maintenance of Trucks (6)									10,800
Purchase of Trucks (6)									72,000
,, 190 pumps									11,400
,, 600 barrels									18,000
Supplies and Services—									
Supplies of medicines							4,000		—
Purchase of materials							4,85,100		—
Purchase of Laboratory equipments							—		4,50,000
Miscellaneous contingencies							81,000		—
Transport charges							18,800		—
Total						2,79,859	8,38,000	8,81,500	10,99,200
Total, C-1-a						4,60,903	11,60,800	12,44,300	17,74,500
C-1-b Anti-malaria and Quinine grants.									
C-1-b (1) Pay of Establishment—									
Temporary establishment						1,515	16,800	3,900	22,200
Interim relief						—	—	—	—
C-1-b (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)							5,000		5,700
Compensatory allowance							1,200		2,400
Dearness allowance							4,800		6,600
Total						971	11,000	2,700	14,700
C-1-b (3) Contingencies—									
Supplies and Services—									
Supplies of medicines							800		800
Labour and conveyance charges for medicine chests							600		600
Petty supplies							200		200
Free distribution of quinine							—		—
Sale of quinine at Post Offices							8,000		8,000
Cheap sale of quinine treatments							—		—
Purchase of mepacrine hydrochloride tablets from the Government of India							80,000		80,000
Total						1,22,795	89,600	88,100	89,600
Total, C-1-b						1,25,281	1,17,400	94,700	1,26,500

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* Provision made under "38-Medical".

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DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
C-2-b Other Charges.					Rs.	Rs.	Rs.	Rs.
Cyanogas operations .. .. .					.....	11,300	2,42,500	15,000
Inoculation against plague, cholera and other epidemics .. .. .					.....	30,000	.....	1,30,000
Expenditure in connection with outbreaks of cholera, etc. } .. .. .					.....	2,000	3,100	2,000
Sanitary and medical arrangements at Pandharpur fair .. .. .					.....	15,900	40,750	30,800
Plague recrudescence Inquiry in Sholapur and adjoining districts .. .. .					.....	.....	.....	.....
Mass inoculation at Pandharpur .. .. .					.....	.....	.....	.....
Expenditure in connection with the Sinhasta fair at Nasik .. .. .					.....	72,000	77,750	.....
Other Charges .. .. .					.....	20,000	20,000	10,000
Six mobile units .. .. .					.....	.....	.....	.....
Sanitary arrangements during fairs .. .. .					.....	.....	.....	.....
Appointment of a parallel plague control demonstration team for Bombay Province.					.....	.....	.....	6,270
Pay of Officers .. .. .					.....	.....	.....	11,900
Pay of Establishment .. .. .					.....	.....	.....	17,680
Allowances and Honoraria .. .. .					.....	.....	.....	2,750
Contingencies .. .. .					.....	.....	.....	.....
*Formation of Mobile units—					.....	.....	.....	.....
(i) Pay of Officers—					.....	.....	.....	.....
Medical Officers (3)					895	.....	.....	.....
(ii) Pay of Establishment—(Temporary)—					.....	.....	.....	.....
Superior Establishment					1,10,239	.....	.....	.....
Inferior Establishment .. .. .					.....	.....	.....	.....
(iii) Allowances, Honoraria etc.—					.....	.....	.....	.....
Compensatory allowance					81,686	.....	.....	.....
Dearness allowance .. .. .					.....	.....	.....	.....
(iv) Contingencies—					.....	.....	.....	.....
Dieting charges .. .. .					.....	.....	.....	.....
Petrol and oil charges .. .. .					.....	.....	.....	.....
Repairs					2,18,721	.....	.....	.....
Rent, rates and taxes .. .. .					.....	.....	.....	.....
Drugs .. .. .					.....	.....	.....	.....
(v) Grant-in-aid					29,241	.....	.....	.....
Total, C-2-b					4,40,782	1,51,200	3,84,100	2,26,400
C-2-c Epidemic Medical Officers.					.....	.....	.....	.....
C-2-c (1) Pay of Establishment—(90—225)					.....	.....	.....	.....
Epidemic medical officers 30 .. .. .					.....	81,800	.....	79,230
Sanitary Inspectors (45—70) .. .. .					.....	23,100	.....	25,300
Servants 10 (30—50) .. .. .					.....	32,400	.....	35,400
Interim Relief .. .. .					.....	.....	.....	.....
Probable saving .. .. .					.....	—37,300	.....	—12,000
Total					1,11,239	1,00,000	88,400	1,27,930
C-2-c (2) Allowances, Honoraria, etc.—					.....	.....	.....	.....
Travelling allowance (fixed) .. .. .					.....	30,800	.....	51,530
House rent and other allowances .. .. .					.....	9,700	.....	7,900
Dearness allowance .. .. .					.....	53,100	.....	79,040
Total					85,352	93,600	1,02,500	1,38,470
C-2-c (3) Contingencies—					.....	.....	.....	.....
Rents Rates and Taxes .. .. .					.....	3,000	.....	3,000
Supplies and services—					.....	.....	.....	.....
Labour and conveyance charges for medicine chests .. .. .					.....	17,000	.....	2,500
Petty supplies .. .. .					.....	1,000	.....	1,500
Supply of medicines .. .. .					.....	2,500	.....	18,500
Provision for Temporary Sanitary squads .. .. .					.....	9,000	.....	3,000
Service postage .. .. .					.....	500	.....	1,000
Equipment including furniture .. .. .					.....	.....	.....	1,000
Total					3,554	33,000	24,800	30,500
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics					63,240	80,000	80,000	80,000
Total C-2-c					2,63,385	3,06,600	2,95,700	3,76,900
TOTAL-C-2 .. Voted					7,86,215	5,32,600	7,64,000	6,82,200

*Shown under P. W. R. and Development Programme.

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Works.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
D-1 Original Works—								
Discretionary grant of the Public Health Engineer	...	...	...	...	.....	3,000		3,000
Constructing a Store Shed in the compound of the Bahiroba Pumping Station, Poona	...	...	...	...		28,000		.....
Water Supply Scheme for Mohili Village on Vihar Saki Road	...	...	...	...		50,000		32,000
Laying 3" C. I. Pipes along Ghodbunder Road and Besant Road	...	...	...	...		18,700		15,900
Overhauling the distribution mains at Ville Parle	...	...	...	...		1,25,000		40,000
Overhauling the distribution mains at Santa Cruz	...	...	...	...		1,00,000		51,500
Miscellaneous minor works in progress	...	...	...	...		72,000		.....
Remodelling old distribution system at Kolhapur	...	...	...	...		.....		59,900
Water Supply to Leper Colony, Kolhapur	...	...	...	...		.....		1,00,000
Providing and laying 3 C. I. Pipe line in Bara Imam, Moholla Kolhapur	...	...	...	...		.....		11,500
Purchase of Water meters for Salsette Water Supply Scheme	...	...	...	...		.....		25,000
Laying Branch Pipe line and miscellaneous extensions in Salsette area	...	...	...	...		.....	.....	15,000
Survey and layout of miscellaneous projects for Salsette Water Supply Scheme	...	...	...	...		.....	.....	500
Water Supply to Government Housing Scheme at Goregaon	...	...	...	...		.....	.....	1,20,000
Purchase of Water meters for Poona Water Works	...	...	...	...		.....	.....	10,000
Aqua privies at meter house, Ganeshkhind	...	...	...	...		.....	.....	3,200
Total—D-1					3,48,175	3,96,700	4,86,000	4,87,500
D-2 Repairs					21,33,058	21,12,500	25,23,000	22,49,000
D-3 Other charges—								
D-3-(1) Tools and Plant—								
Tools and plant (ordinary)	...	...	...	...		1,20,000	2,02,400	85,000
Tools and plant charges distributed on percentage basis	...	...	...	...		100	100	100
Deduct—Recoveries of Tools and Plant charges for works under "70"	...	...	...	...		—83,800	—75,500	—1,25,800
Total					1,88,148	36,300	1,27,000	—40,700
D-3 (2) Suspense					6,42,266	25,000	25,000	25,000
TOTAL, D-3					8,30,414	61,300	1,52,000	—15,700
TOTAL-D -- Voted					33,11,647	25,70,500	31,66,000	27,20,800

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1. VILLAGE WATER SUPPLY Voted ..	.....	.....	.....	.....
E-2. ERADICATION OF MALARIA IN KANARA DISTRICT ..	.....	.....	.....	.....
E-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS ..	.....	.....	.....	.....
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS..	.....	.....	.....	.....
E-5. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES .. .. .	.....	.....	.....	.....
E-5. (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES .. .. .	.....	.....	.....	.....
E-6. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS .. .. .	.....	.....	.....	.....
E-7. AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES	200	2,00,000	30,000	2,00,000
E-8. COMPREHENSIVE SCHEME FOR CONTROL OF MALARIA IN KANARA AND DHARWAR DISTRICTS ... ..	.....	.....	.....	.....
Total .. Voted ..	200	2,00,000	30,000	2,00,000
DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.				
HIGH COMMISSIONER FOR INDIA				
G-1 Leave salaries and deputation pay Voted ..	2,147	7,000	1,600	7,000
G-2 Sterling overseas pay Voted ..		6,000		.....
G-3 Stores for India Voted ..		.....	4,000	.....
G-4 Other charges—				
Books and periodicals Voted ..	2,904	1,400	1,400	1,600
Scholarships ... ..		.....		.....
G-5 Establishment charges (on percentage basis) .. Voted ..	63			
TOTAL Voted.	5,114	14,400	7,000	8,600

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40—AGRICULTURE.				Detailed Account No.	Accounts, 1948-49,	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A—DIRECTION	..	..	{ Charged .. Voted ..		4,49,545	4,12,100	4,67,000	4,98,300
B—SUPERINTENDENCE	..	..	Voted ..		57,721	55,200	65,000	22,900
C—SUBORDINATE AND EXPERT STAFF	..	..	Voted ..		12,47,633	13,71,800	18,87,000	22,76,300
D—EXPERIMENTAL FARMS	..	..	Voted ..		2,13,520	2,06,400	4,53,000	1,20,400
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	..	..	Voted ..		7,70,311	78,99,300	1,60,00,000	47,25,300
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	..	..	Voted ..		13,02,631	11,20,500	35,07,000	15,11,000
G—AGRICULTURAL EDUCATION	..	..	Voted ..		7,34,948	7,89,100	10,54,000	7,91,400
H—AGRICULTURAL ENGINEERING	..	..	{ Charged .. Voted ..		8,06,801	1,72,000	7,00,000	1,98,700
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	Voted ..		5,86,003	7,43,300	7,88,000	6,94,900
K—WORKS	..	..	Voted ..		....	....	11,000	....
L—OTHER CHARGES	..	..	..		1,904	7,000	7,000	32,000
M—SPECIAL DEVELOPMENT PROGRAMME	..	..	Voted ..		90,017	1,01,700	2,15,000	88,600
N—Post-War Reconstruction and Development Programme	Voted..				2,26,29,867	2,30,39,600	2,36,26,000	1,77,71,600
O—CHARGES IN ENGLAND	..	..	{ Charged .. Voted ..		36,455	18,000	15,000	17,600
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies.					....	....	....	—4,48,000
Savings on account of percentage cut on establishment charges (Pay and dearness allowance)					....	....	....	—4,75,000
TOTAL					2,89,27,456	3,59,36,000	4,87,95,000	2,78,26,000
Charged					....	....	....	....
Voted					2,89,27,456	3,59,36,000	4,87,95,000	2,78,26,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION				Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50	1950-51				
SUMMARY						Rs.	Rs.	Rs.	Rs.
A-1. Agriculture	..	..	..	{ Charged ...		.....	.....		
				{ Voted ..		3,87,045	2,97,400	3,57,000	3,79,000
A-2. Engineering	..	..	..	Voted ..		62,500	1,14,700	1,10,000	1,18,000
TOTAL				{ Charged ..		.....	.....		
				{ Voted ..		4,49,545	4,12,100	4,67,000	4,97,000
DETAILS									
A-1. Agriculture									
A-1-(1) Pay of Officers—									
Director of Agriculture (1,800—2,000)	..	..	..	1	1		21,600		23,500
Deputy Directors—(350—30—1,100)	...	..	...	2	1		15,121		8,100
Personal Assistant (320—20—440) ..	..	..	..	1	1		4,318		5,600
Deputy Directors 1 (320—40—1,200)	..	..	..	2	2		17,228		22,400
1 (350—30—1,100)									
Accounts officer (170—15—500)	...	...	...	1	1		3,003		3,500
Leave Salary	..	..	..				.....	.....	.....
Lump provision to meet extra cost of revision	...	...	...				6,130		.....
Total				{ Charged ..		.....	.....		
				{ Voted ..		85,014	67,400	75,000	64,200
A-1-(2) Pay of Establishment—									
Superintendents 6 (220—10—300); 2 (140—10—200) ..	...	...	...	4	7		9,464		17,505
Price Inspectors 2 (140—10—200)	..	..	..	2	2		4,112		4,177
Clerks 15 (100—8—140); 11 (46—3—130) ..	...	...	...	23	26		23,860		26,954
Auditors 2 (140—10—200); (100—8—140—10—150) ..	...	...	...	2	2		4,378		3,067
Servants 1 (45—70); 2 (35—45); 11 (30—35) ..	..	..	..	14	14		5,800		5,849
Assistant Superintendents 6 (100—8—140—10—150) ..	...	...	...	6	6		8,647		8,000
Temporary establishment	..	..	..	57	85		63,585		1,00,376
Stenographer 1 (100—5—125—6—155—E. B.—6—185—8—225) ..	...	...	...	1	1		1,374		1,851
Leave reservists 1 (46—70); 3 (55)	...	...	...	4	3		1,980		1,980
Artist (140—10—250)	...	...	...		1		.....		2,538
Total						1,31,203	1,23,200	1,47,000	1,72,300
A-1-(3) Allowances, Honoraria, etc.—									
Travelling Allowance—Ordinary	..	..	..				21,000		21,000
Travelling Allowance Fixed	...	...	...				.....		.....
Dearness Allowance	..	..	..				55,328		87,641
House rent and other allowances	...	...	...				10,272		12,859
Cost of living allowance	...			{ Gazetted Officers			.....		.....
				{ Non-Gazetted Officers			.....		.....
Total				{ Charged ..		.....	.....		
				{ Voted ..		1,08,896	86,600	1,09,000	1,21,500
A-1-(4) Contingencies—									
Contract contingencies	..	..	..				2,700		2,700
Pay of inferior servants	...	...	...				700		.....
Service postage etc.	...	...	...				200		300
Office expenses and miscellaneous	..	..	..				14,000		16,500
Other charges	...	...	...				300		300
Dearness allowance	..	..	..				300		.....
Purchase of dead stock	..	..	..				2,000		2,000
Total						61,929	20,200	26,000	21,800
Total, A-1				{ Charged ..		.....	.....		
				{ Voted ..		3,87,045	2,97,400	3,57,000	3,79,800

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. Direction.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949- 50.	1950- 51.				
			Rs.	Rs.	Rs.	Rs.
A-2. Engineering.						
A-2 (1) Pay of Officers—						
Joint Director of Agriculture (Engineering) (1,300—60—1,600) ..	1	1		16,120		16,860
Personal Assistant (500—30—1,100)	1	1		6,150		7,600
Technical Assistants (220—15—650)	2	2		5,430		6,040
Total ..			12,046	27,700	26,000	30,500
A-2 (2) Pay of Establishment—						
Temporary Establishment	56	54		61,300		63,300
Total ..			23,838	61,300	60,000	63,300
A-2 (3) Allowances, Honoraria etc.—						
Travelling Allowance (ordinary)				10,000		12,000
Do (fixed)				2,500		.....
Dearness Allowance				27,900		33,470
House rent and other allowances				4,900		4,730
Cost of living allowance { Gazetted Officers .. ..				.....		
{ Non-Gazetted Officers						
Total ..			19,555	45,300	44,000	50,200
A-2 (4) Contingencies—						
Rents, Rates and Taxes				3,600		.....
Service, Postage etc.				4,000		4,000
Office Expenses and Miscellaneous				10,000		10,000
Purchase of Books and Periodicals				1,000		1,000
Total ..			7,061	18,600	17,000	15,000
A-2 (5) Establishment charges recoverable from other Departments, etc.—						
25 per cent. of the total expenditure transferred to "18-Civil" ..				—38,200	—37,000	—40,500
Total—A-2 Voted ..			62,500	1,14,700	1,10,000	1,18,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. Superintendence.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate 1949 50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
B 1. Agriculture	..	..	..	..			24,572	21,000	23,000	22,900
B 2. Animal Husbandry..	..	..	..	..			33,149	34,200	42,000	.....
Total—Voted							57,721	55,200	65,000	22,900
DETAILS.										
B-1. Agriculture.										
B-1 (1) Pay of Officers—										
Leave salary of Dy. Director of Agriculture, N. D., Surat								....		
Deputy Director of Agriculture, Crop Research (350—1100)					1	1		6,600		7,200
Total B-1							5,728	6,600	7,000	7,200
B-1 (2) Pay of Establishment—										
Clerks 1 (100—8—150) : 1 (100—8—140) ; 2 (46—3—130)					4	4		4,050		4,450
Technical Assistant (95—5—170)					1			....		
Servants 3 (30—1—35)					3	3		1,150		1,150
Total							8,815	5,200	5,000	5,600
B-1 (3) Allowances, Honoraria, etc.—										
Travelling Allowance								2,500		2,500
Dearness Allowance								3,670		4,540
Cost of living Allowance—Gazetted Officers								....		.....
House rent and other allowances								530		560
Total							7,207	6,700	8,000	7,600
B-1 (4) Contingencies—										
Non-Contract Contingencies—										
Office Expenses and Miscellaneous								2,050		2,500
Purchase of dead stock								450		.....
Total							2,822	2,500	3,000	2,500
Total—B-1 Voted							24,572	21,000	23,000	22,900

DETAILED ACCOUNT No. 40-B.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
AGRICULTURE.				1949-50.	1950-51.				
B—Superintendence.									
B-2—Animal Husbandry.						Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—									
Live Stock Expert (350—30—1,100)	..	..	..	1			6,800		
Sheep Breeding and Wool Assistant (350—30—1,100)	..	..	..	1			4,500		
Total						10,132	11,300	12,000	.....
B-2 (2) Pay of Establishment—									
Clerks (46—3—85—E.B.—4—120—5—130)	..	..	..	3			2,230		
Servants 2 (30— $\frac{1}{2}$ —35) 1 (35—1—45)	..	..	..	3			1,202		
Temporary Establishment	..	..	..	2			2,168		
Total						5,187	5,600	6,000	.....
B-2 (3) Allowances, Honoraria, etc.—									
Travelling Allowance	..	..	..				5,700		
Dearness Allowance	..	..	..				4,920		
Cost of living Allowance—Gazetted Officers	..	..	..						
House rent and other allowances	..	..	..				630		
Total						11,748	11,300	17,000	.....
B-2 (4) Contingencies—									
Dearness Allowance	..	..	..				300		
Non-Contract Contingencies—									
Office Expenses and Miscellaneous	..	..	..				5,700		
Total						6,082	6,000	7,000	.....
Total—B-2 Voted						33,149	34,200	42,000	.....

*Next year's provision shown under "41 Vety"

DETAILED ACCOUNT No. 40-C.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimate, 1950-51.
AGRICULTURE.					1949- 50.	1950- 51.				
C. Subordinate and Expert Staff.										
SUMMARY.							Rs.	Rs.	Rs.	Rs.
C-1. Agriculture	..	..	..	..			11,26,723	12,32,000	17,33,000	22,76,300
C-2. Animal Husbandry	..	..	..	..			1,20,910	1,39,800	1,53,000	.....
Total—Voted							12,47,633	13,71,800	18,86,000	22, 6 0
DETAILS.										
C-1. Agriculture.										
C-1 (1) Pay of Officers—										
District Agricultural Officers 24 (220—650) ; 1 (220—500) ; 1 (170—500).					21	26		60,145		90, 0
Cotton Superintendents (220—650)					2	2		7,635		8, 0
Lump provision to meet extra cost of revised pay scales..								6,220		
Total							69,356	74,000	99,000	98, 0
C-1 (2) Pay of Establishment—										
Clerks (2) (55—3—130) ; 9 (140—10—200) ; 37 (100—8—140) ; 73 (46—3—85—E.B.—4—125—5—180).					27	119		24,400		1,2 0
Servants 38 (30—1—35) ; (35—45)					25	39		9,337		15, 0
Bad Climate Allowance								84		4 0
Agricultural Officers and Assistants 4 (210—300), 24 (80—200) and 30 (55—3—140).					104	58		1,06,479		72 1
Kamgars (55—85)					63	26		44,760		20, 0
Temporary Establishment					517	1,127		4,29,740		8,50, 0
Total							5,75,026	6,14,800	7,81,000	11,24,300
C-1 (3) Allowances, Honoraria, etc.—										
Travelling allowances								1,99,158		2,70,230
Dearness Allowance								3,20,610		7,76,220
House rent and other allowances								9,832		6,650
Total							4,82,341	5,29,600	8,30,000	10,53,100
C-1 (4) Contingencies—										
Office expenses and miscellaneous..								13,600		.....
Total								13,600	24,000	.....
Total C-1—Voted							11,26,723	12,32,000	17,34,000	22,76,300

DETAILED ACCOUNT No. 40.C. AGRICULTURE. C-Subordinate and Expert Staff.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949- 50.	1950- 51.				
			Rs.	Rs.	Rs.	Rs.
C-2-Animal Husbandry—						
C-2 (1) Pay of Establishment—						
Kangars (55—3—85)	11			8,126		
Agricultural Officers (80—8—200)	6			8,242		
Servants (30—35)	2			840		
Temporary establishment	64			47,492		
Total			59,428	64,700	70,000	
C-2 (2) Allowances, Honoraria, etc—						
Travelling Allowance				39,600		
Dearness Allowance				33,940		
House rent and other allowances				1,500		
Total			61,482	75,100	83,000	
Total—C-2—Voted			1,20,910	1,39,800	1,53,000	

* Provision shown under "41 Vety"

EXPENDITURE.

DETAILED ACCOUNT No. 40-D.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
AGRICULTURE.					1949-50.	1950-51.				
D-Experimental Farms.										
							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
D-1 Agriculture	..	..	..	..			1,13,457	1,12,900	3,15,000	1,20,400
D-2 Animal Husbandry	..	..	..	..			1,00,063	93,500	1,38,000	
Total—Voted							2,13,520	2,06,400	4,53,000	1,20,400
DETAILS.										
D-1 Agriculture.										
D-1 (1) Pay of Establishment—										
Special pay to 2 S. M. S. Officers	..	..	..	..				180		180
Agricultural Officers and Assistants 4 (80—200) ; 9 (55—140)	..	..	..	..	13	12		12,385		13,076
Engine Drivers and Carpenters 2 (55—85) ; 1 (46—8—105)	..	..	..	..	3	3		2,568		2,561
Clerks and Storekeepers (46—130)	..	..	..	..	6	6		4,342		4,483
Servants, Mukadams, etc. 4 (40—60) ; 5 (30—35)	..	..	..	..	9	9		4,225		4,410
Total							25,771	23,709	69,000	21,000
D-1 (2) Allowances, Honoraria, etc.—										
Travelling Allowance	..	..	..	..	Fixed			60		60
					Ordinary			950		900
Dearness Allowance	..	..	..	..				11,790		15,740
Total							11,020	12,800	66,000	16,700
D-1 (3) Contingencies—										
Construction and repairs to Buildings, etc.	..	..	..	..				2,100		1,750
Office Expenses and Miscellaneous	..	..	..	..				4,009		5,845
Dearness Allowance	..	..	..	..				19,300		17,792
Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.	..	..	..	..				33,000		36,390
Purchase of Dead Stock, etc.	..	..	..	..				18,000		17,323
Total							76,666	76,400	1,80,000	79,100
Total—D-1—Voted							1,13,457	1,12,900	3,15,000	1,20,400

DETAILED ACCOUNT No. 43.D. AGRICULTURE D-Experimental Farms.		Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		1949-50.	1950-51.				
D-2 Animal Husbandry.				Rs.	Rs.	Rs.	Rs.
D-2 (1) Pay of Establishment—							
Agricultural Officers and Assistants 2 (80-8-200); 1 (100-8-170); 4 (55-140).		7			7,783		
Clerks		1			774		
Servants and Dairymen		2			896		
Temporary Establishment		12			6,897		
Total ..				15,058	16,800	16,000	.....
D-2 (2) Allowances, Honoraria, etc.—							
Compensatory Allowance					340		
Travelling Allowance					1,000		
Dearness Allowance					8,460		
Total ..				10,904	9,800	26,000	.....
D-2 (3) Contingencies—							
Construction of and repairs to building, Fencing, etc.					2,700		
Office expenses and miscellaneous					1,980		
Dearness Allowance					14,940		
Labour (daily and monthly)					13,880		
Purchase and repairs of live stock, etc.					84,000		
Total ..				74,101	67,400	96,000	.....
Total—D-2—Voted ..				1,00,063	93,500	1,38,000	*

* Provision shown under "41-Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-E AGRICULTURE. E-Agricultural Demonstration and propaganda including public exhibition and Fairs.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
SUMMARY:								
E-1. Agriculture	..	..	..	..	5,55,011	77,17,400	1,58,18,000	47,25,500
E-2. Animal Husbandry	..	..	..	..	2,15,300	1,81,900	1,82,000	.....
Total—Voted					7,70,311	78,99,300	1,60,00,000	47,25,500
DETAILS								
E-1 Agriculture.								
E-1 (1) Contingencies—								
Office expenses and Miscellaneous	..	..	..	..		1,24,058		1,77,962
Dearness Allowance	..	..	..	..		1,100		17,815
Purchase, Repairs and Upkeep of Live stock and Dead Stock	..	..	..	..		20,750		1,76,930
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc.	..	..	..	..		78,388		72,630
Agricultural Demonstrations	..	..	..	..		12,130		14,68,260
Loss in Personal Ledger Account and Other Schemes Financed by the Government of India	..	..	..	..		74,80,974		25,72,188
Grant-in-aid	...	...	...	...				2,40,000
Total—E-1—Voted					5,55,011	77,17,400	1,58,18,000	47,25,300
E-2. ANIMAL HUSBANDRY.								
E-2. Contingencies—								
Office expenses and miscellaneous	..	..	..	..		11,200		
Purchase, repairs and upkeep of live stock and dead stock	..	..	..	..		1,70,700		
Total. E-2—Voted					2,15,300	1,81,900	1,82,000	*

* Provision shown under "41-Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
F-1.	CHARGES ON ACCOUNT OF COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC....	Agriculture ..	Voted ..	..	..	2,46,272	1,57,700	2,88,000	1,84,800
F-2.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH ..	Agriculture ..	Voted ..	..	..	1,53,188		2,41,000	1,20,900
	(1) Agriculture ..	..	..	..	..		1,11,100		.....
	(2) Animal Husbandry ..	..	..	..	..		63,000		.....
F-4.	OTHER SCHEMES ..	..	Voted ..	..	..	7,96,038			
	(1) Agriculture ..	..	..	..	..		2,73,800	20,03,000	7,26,500
	(2) Engineering ..	..	..	..	..		2,18,000	4,94,000	....
	(3) Animal Husbandry ..	..	..	..	..				....
F-5.	AGRICULTURAL EXPERIMENTS ..	..	Voted ..	..	..	15,603			
	(1) Agriculture ..	..	..	..	..		20,000	1,74,000	25,000
	(2) Animal Husbandry ..	..	..	..	..		....		.....
F-6.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE ..	Agriculture ..	Voted ..	..	..	71,299	2,65,600	2,84,000	4,24,100
F-7.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE. EXPLORATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY PROVINCE ..	..	..	..	..	8,098	....	.....	.....
F-8.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE ..	Agriculture ..	..	..	..	11,146	11,300	19,000	11,700
F-9.	SCHEME FOR EXTENSIVE RESEARCH ON SUGARCANE IN BOMBAY PROVINCE ..	..	..	..	..	.....	....	.....	2,06,200
	DEDUCT—EXPENDITURE MET FROM THE PROVINCIAL SUGARCANE CESS FUND ..	..	..	..	..	.....	.....	.....	—2,06,200
F-10.	Schemes partly or wholly subsidised by the Indian oil seeds committee ..	..	..	..	..	.....	....	4,000	18,000
Total .. Voted ..						13,02,641	11,20,500	35,07,000	15,11,000
DETAILS.						Strength.			
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.						1949-50.	1950-51.		
Agriculture.									
F-1 (1) Pay of Officers—									
Cotton Breeders— 3 (170—500) ..						8	3	10,549	10,240
Cotton Botanist, Surat (350—30—1,100) ..						1	1	4,901	5,670
Agronomist, Tobacco Breeding Station Nipani, (200) ..						1	1	2,400	2,650
Lump provision to meet extra cost due to revised scales of pay ..								1,050	2,640
Total .. Voted ..						12,225		18,900	21,000
									21,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
Brought forward ..			Rs. 12,225	Rs. 18,900	Rs. 21,000	Rs. 21,200
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—contd.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants 11 (80—8—200) ; 9 (65—140) ..	20	19		24,493		21,843
Servants (30—1—35) ..	3	2		1,150		1,130
Kamgars and mukadams (40—60) ..	2	2		966		960
Entomological Fieldmen (40—60) ..	1	1		597		618
Temporary establishment ..		10		4,807		6,467
Clerks 1 (140—10—200) ; 1 (100—140) ..	2	5		3,293		2,179
Total ..			32,006	35,300	54,000	36,200
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed ..				990		990
Ordinary ..				6,350		6,520
Dearness allowance ..				18,698		25,473
Cost of living allowance, Gazetted Officers ..				.....		.....
House rent and other allowance ..				662		417
Total ..			22,998	26,700	53,000	33,400
F-1 (4) Contingencies—						
Office expenses and miscellaneous ..				9,575		7,520
Dearness allowance ..				18,296		24,620
Purchase repairs, and upkeep of live-stock and dead stock ..				7,400		9,140
Labour (daily and monthly), water supply charges, manures, seed and other stores ..				34,479		41,320
Construction of, and repairs to buildings, fencings and bunding ..				7,050		11,400
Interim relief ..				.....		.....
Construction of a tube well and fixation of a suitable hand pump, at the Cotton Breeding Farm, Viramgam ..				.....		.....
Total ..			1,79,103	76,800	1,60,000	94,000
Total F-1 Voted ..			2,46,272	1,57,700	2,83,000	1,84,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH AGRICULTURE.						
Summary.						
F-2 (1) Agriculture ..			91,648	1,11,100	1,26,000	1,20,900
F-2 (2) Animal Husbandry ..			61,545	63,000	1,15,000	.....
Total—Voted ..			1,53,188	1,74,100	2,41,000	1,20,900
F-2 (1) Agriculture.						
SUMMARY.						
F-2 (1) (1) SCHEMES FOR INVESTIGATION INTO VIRUS DISEASES OF PLANTS ..			15,926	20,600	21,000	20,600
F-2 (1) (2) SCHEMES FOR TESTING THE REACTION OF WHEAT TO BLACK STEM BUST OF WHEAT ..			11,652	13,200	15,000	18,800
F-2 (1) (3) SCIENTIFIC RESEARCH WORK IN THE IMPROVEMENT OF PULSE CROP ..			21,494	22,600	22,000	28,700
F-2 (1) (4) SCHEME FOR INVESTIGATION OF BAND DISEASE OF ARECA PALM ..				15,400	15,000	.....
F-2 (1) (5) SCHEME FOR RESEARCH ON SMALL MILLETS ..			2,862	100	.....	.....
F-2 (1) (6) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATION NAWAGAM AND BULSAR ..			16,088	16,800	.....	17,700
F-2 (1) (7) SCHEME FOR INVESTIGATION OF PEST OF SAFFLOWER ..			6,509	6,800	7,000	7,200
F-2 (1) (8) SCHOOL OF RESEARCH IN ENTOMOLOGY.. ..			3,981	3,500	.....	.....
F-2 (1) (9) SCHEME FOR THE INVESTIGATION OF D. D. T. AND 666 ..			13,525	12,600	17,000	9,600
F-2 (1) (10) IMPROVEMENT OF LINSEED IN NASIK DISTRICT ...			96	.....	.....	.....
F-2 (1) (11) SCHEME FOR RESEARCH IN TURBID CROPS ...					29,000	16,900
F-2 (1) (12) BANANA RESEARCH SCHEME AT KOPERGAON ...						10,400
F-2 (1) (13) SCHEME IN CONNECTION WITH MILK YIELDING TREES IN BOMBAY PROVINCE ...						1,000
Total F-2 (1) ..			91,448	1,11,100	1,26,000	1,20,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2 (1) AGRICULTURE.						
DETAILS.						
F-2(1) (1) Scheme for investigation into Virus diseases of plants—						
Pay of Officers—						
Virus Entomologist and Virus Pathologist (220—15—650) ..	2	3		8,100		11,000
Total ..			7,537	8,100	8,000	11,000
F-2(1) (2) Pay of Establishment—						
Temporary Establishment ..	5	4		4,500		1,600
Share debitable to the I. O. A. R. ..						
Total ..			2,155	4,500	3,000	1,600
F-2(1) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ..				1,000		1,000
Dearness Allowance ..				3,625		3,700
Cost of living Allowance (Gazetted Officers) ..						
House-rent etc. ..				375		800
Total ..			4,060	5,000	6,000	5,000
F-2(1) (4) Contingencies—						
Office Expenses and Miscellaneous ..				150		150
Labour (daily and monthly), Water charges, Manures, Seeds and other Consumable Stores ..				250		250
Construction and Repairs to Building, fencing and bunding ..				250		250
I. C. A. R. Provident Fund ..				750		750
Purchase of and repairs to and upkeep of live Stock and Deadstock ..				1,000		1,000
			2,184	2,400	4,000	2,400
Total F-2 (1)-(1) ..			15,986	20,000	21,000	20,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2 (1)—Agriculture—contd.						
F-2(1) (2) Scheme for testing the reaction of wheat to black stem rust of wheat.						
F-2 (1) (2) (1) Pay of Officer—						
Assistant Plant Pathologist (220—15—650)	1	1		3,300		3,500
Total ..			2,642	3,300	4,000	3,500
F-2 (1) (2) (2) Pay of Establishment—						
Temporary establishment	4	5		3,700		3,600
Share debitable to the I. C. A. R.						
Total ..			3,170	3,700	3,000	3,600
F-2 (1) (2) (3) Allowances, Honoraria, —						
Travelling Allowance				500		500
House-rent, Local and Other Allowances				560		580
Dearness Allowance				2,340		2,820
Cost of Living Allowance—G. O's						
Total ..			3,268	3,400	4,000	3,900
F-2(1) (2) (4) Contingencies—						
Office Expenses and Miscellaneous				900		900
Labour (daily and monthly), water charges, manures, seeds and other consumable goods				1,500		1,500
I. C. A. R. Provident Fund				200		200
Construction of and repairs to building, fencing and bunding etc.				200		200
Total ..			2,577	2,800	4,000	2,800
Total F-2(1) (2) ..			11,652	13,200	15,000	13,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Ra.	Ra.	Ra.	Ra.
F-2 (1) (3) Scientific research work in the improvement of pulse crop.						
F-2 (1) (3) (1) Pay of Establishment—						
Temporay establishment	11	11		10,300		10,000
Total ..			9,871	10,300	9,000	10,000
F-2 (1) (3) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				950		950
Dearness Allowance				4,446		5,740
House-rent etc.				204		210
Total ..			5,520	5,600	7,000	6,900
F-2 (1) (3) (3) Contingencies—						
Office Expenses and Miscellaneous				1,600		1,600
Labour (daily and monthly), Water Charges, Manures, Seeds and Other Consumable Stores				3,900		3,900
Purchase of and repairs to and upkeep of deadstock and livestock ..				.....		400
Dearness Allowance				900		700
I. C. A. R. Provident Fund				300		800
Total ..			6,103	6,700	6,000	6,800
F-2 (1) (3) (4) Establishment Charges paid to or recovered from other Governments Departments—						
Portion of divisible expenditure transferred from S. D. F. ..						
Total F-2 (1) (3) ..			21,494	22,000	22,000	23,700

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (4) Scheme for investigation of Band disease of Areca Palm.						
F-2 (1) (4) (1) Pay of Officers—						
Pay of Officer (170—500)	1			3,100		
Total ..			.....	3,100	3,000	.....
F-2 (1) (4) (2) Pay of Establishment—						
Temporary establishment	7			4,100		
Total ..			.....	4,100	4,000	.....
F-2 (1) (4) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				520		
Cost of living Allowance—Gazetted Officers .. .. .				.....		
Dearness Allowance				2,980		
Total ..			.....	3,500	3,000	.....
F-2 (1) (4) (4) Contingencies—						
Office Expenses and Miscellaneous				200		
Labour (daily and monthly), water charges, manures, seeds and other consumable stores				100		
Purchase of and repairs to and upkeep of deadstock and livestock				4,000		
I. C. A. R. Provident Fund				400		
Total ..			.....	4,700	5,000	.....
Total F-2 (1) (4) ..			.....	15,400	15,000	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (5) Scheme for research on Small Millets--						
F-2 (1) (5) (1) Establishment Charges paid to or recovered from other Governments, Departments, etc.--						
Portion of Divisible expenditure transferred from "N-Post-War Reconstruction and Development Programme"				+ 100		
Total F-2 (1) (5)			2,362	100		
F-2 (1) (6) Scheme for the establishment of rice breeding Station at Nawagam Bulsar--						
F-2 (1) (6) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.--						
Portion of Divisible expenditure transferred from "N-Post-War Reconstruction and Development Programme"				+ 16,900		
Total F-2 (1) (6)			16,088	16,900		17,700

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (7) Scheme for investigation of pest on safflower—						
F-2 (1) (7) (1) Pay of Establishment—						
Temporary Establishment	3	3		3,100		3,100
Total ..			2,940	3,100	3,000	3,100
F-2 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowances				600		600
Dearness allowance				1,320		1,700
House rent, etc.				280		300
Total ..			2,142	2,200	2,000	2,600
F-2 (1) (7) (3) Contingencies—						
Office expenses and miscellaneous				150		160
Labour (daily and monthly), water charges, manures, seeds and other consumable stores				900		885
Purchase of and repairs to and upkeep of dead-stock and live stock..				300		285
J. C. A. R. Provident Fund				150		180
Total ..			1,427	1,500	2,000	1,500
Total, F-2 (1) (7) ..			6,509	6,800	7,000	7,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (8) School of Research and Entomology—						
F-2 (1) (8) (1) Pay of Establishment—						
Temporary Establishment—						
Research Scholar (150)	1			1,800		
Total ..			1,810	1,800		
F-2 (1) (8) (2) Allowances, Honoraria, etc.—						
House rent, etc.				120		
Travelling allowance				400		
Dearness allowance				480		
Total ..			1,800	1,000		
F-2 (1) (8) (3) Contingencies—						
Labour (daily and monthly), water charges, manures, seed and other consumable stores				700		
Total ..			871	700		
Total, F-2 (1) (8) ..			3,981	3,500	.....	.....
F-2 (1) (9) Scheme for the investigation of D. D. T. and 666—						
F-2 (1) (9) (1) Pay of Establishment—						
Temporary establishment—						
Entomological Officers 2 (210—10—300) and Agri. Asstt. (55—3 —140)	3	2		6,200		3,600
Total ..			6,198	6,200	4,000	3,600
F-2 (1) (9) (2) Allowances, Honoraria, etc.—						
Dearness allowance				1,600		1,260
Travelling allowance				1,520		1,520
House rent, etc.				280		220
Total ..			4,168	3,400	3,000	3,000
F-2 (1) (9) (3) Contingencies—						
Office expenses and Miscellaneous				350		350
Purchase of and repairs to and upkeep of dead stock and live stock ..				800		800
Labour (daily and monthly), water charges, manures				1,750		1,750
Total ..			3,159	3,000	10,000	3,000
Total, F-2 (1) (9) ..			13,525	12,600	17,000	9,600

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-2 (1) (11) Scheme for research in Tuber crops.								
F-2 (1) (11) (1) Pay of Establishment—								
Temporary Establishment								4,600
Total							2,000	4 600
F-2 (1) (11) (2) Allowances, Honoraria, etc.—								
Travelling Allowance								100
House Rent Allowance								
Dearness Allowance								3,300
Total							1,000	3,400
F-2 (1) (11) (3) Contingencies—								
Office expenses and Miscellaneous								750
Labour (daily and monthly), Water Charges, Manures, seeds and other consumable stores								5,200
Construction and Repairs to Building, fencing and bunding								150
Purchase of and upkeep of live stock and Dead Stock								500
Dearness Allowance								2,100
L. C. A. E. Provident Fund								200
Total							26,000	8,900
Total F-2(1) (11)							29,000	16,900

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.					Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-2 (1) (12) Banana Research Scheme at Kopergaon.								
F-2 (1) (12) (1) Pay of Officers—								
Agricultural Officer, Banana Research Scheme								2,640
Total								2,640
F-2 (1) (12) (2) Pay of Establishment.								
Temporary Establishment								1,860
Total								1,860
F-2 (1) (12) (3) Allowances, Honoraria, etc.—								
Travelling Allowance								400
Dearness Allowance								2,100
Total								2,500
F-2 (1) (12) (4) Contingencies—								
Office expense and miscellaneous								200
Labour etc.								3,200
Total								3,400
Total F-2 (1) (12)								10,400
F-2 (1) (13) Scheme in connection with the introduction of milk yielding trees in Bombay Province								
Contingencies—								
Office expenses and miscellaneous								100
Labour, etc.								900
Total								1,000
Total F-2 (1) (13)								1,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-2 (2) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE I. C. A. R.								
(2) Animal Husbandry.								
SUMMARY.								
F-2 (2) (1) Sheep breeding research Sub-station, Belgaum					7,586	19,200	21,000	.....
F-2 (2) (2) Sheep breeding Scheme, Poona					26,192	25,000	34,000	.....
F-2 (2) (3) Scheme for development of Scientific research work in sheep breeding at Sangola Sub-Station					7,822	.....	.....	.....
F-2 (2) (4) Scheme for establishment of a Laboratory for Wool Analysis at Poona ..					10,126	10,100	47,000	.....
F-2 (2) (5) Scheme for formation of Kankrej Breed Society					3,982	600	.....	.....
F-2 (2) (6) Scheme for improvement of Khiller Cattle (Sholapur) .. ..					.....	8,100	8,000	.....
F-2 (2) (7) Sheep Breeding in interim Zone					684	.....	.....	.....
F-2 (2) (8) Wool Analysis Laboratory at Patan (Baroda) ... ..					.....	.....	5,000	.....
F-2 (2) (9) Scheme for development research for sheep and wool in villages					5,153			
Total, F-2 (2) ..					61,545	63,000	1,15,000	*

* Provision has been made under "41, Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51				
DETAILS.			Rs.	Rs.	Rs.	Rs.
F-2 (2) (1) SHEEP BREEDING RESEARCH STATION, BELGAUM.						
Office of the Sheep Breeding and Wool Assistant, Poona.						
F-2 (2) (1) (1) Pay of Establishment—						
Temporary Establishment	4			3,100		
Total ..			849	3,100	3,000	.....
F-2 (2) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		
Dearness allowance				1,600		
Total ..			509	1,800	3,000	.....
F-2 (2) (1) (3) Contingencies—						
Office expenses and miscellaneous				280		
Labour, water charges, etc.				3,420		
Construction of and repairs to buildings, etc.				350		
Purchase, repairs and upkeep of deadstock and livestock				8,150		
Dearness allowance				2,100		
Capital expenditure—Non-recurring .. .. .				.....		
Total ..			6,228	14,300	15,000	.....
Total, F-2 (2) (1) ..			7,586	19,200	21,000	*.....

*Provision has been made under "41, Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Breeding operation.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-1 (2) SHEEP-BREEDING SCHEME, POONA.						
Office of the Sheep Breeding and Wool Assistant, Poona.						
E-1 (2) (1) Pay of Officers—						
Research Officer Rs. 170—10—250—E.B.—15—500 ..	1			3,300		
Total ..				3,300	4,000	.....
E-1 (2) (2) Pay of Establishment—						
Temporary Establishment	4			2,300		
Total ..			1,423	2,300	2,000	.....
E-1 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance				900		
Dearness allowance				1,857		
Cost of living allowance—Gazetted Officers .. .. .				.....		
House rent, etc.				243		
Total ..			1,327	3,000	4,000	.....
E-1 (2) (4) Contingencies—						
Office expenses and miscellaneous				1,305		
Labour, water charges, etc.				3,850		
Construction of and repairs to buildings, etc.				350		
Purchase, repairs and up-keep of deadstock and livestock				7,750		
Dearness allowance				3,045		
I. C. A. R. Provident Fund				100		
Capital expenditure—Non-recurring .. .. .				.....		
Total ..			23,442	16,400	24,000	.....
Total, E-1 (2) ..			26,192	25,000	34,000	*.....

* Provision has been made under 47, Veterinary.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2 (2) (3) SCHEME FOR DEVELOPMENT OF SCIENTIFIC WORK IN SHEEP BREEDING AT SANGOLA RESEARCH SUB-STATION.						
(2) (3) (1) Pay of Establishment—						
Temporary Establishment	..	..				
Total ..			1,761			.....
F-2 (2) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance	..	..				
Dearness allowance	..	..				
Total ..			1,345			.....
(2) (3) (3) Contingencies—						
Office expenses and miscellaneous	..	..				
Labour, water charges, etc.	..	..				
Construction of and repairs to buildings, etc.	..	..				
Purchase, repairs and upkeep of deadstock and livestock	..	..				
Dearness allowance	..	..				
I. C. A. R. Provident Funds	..	..				
Capital expenditure—Non-recurring	..	..				
Total ..			4,716			.....
Total, F-2 (2) (3) ..			7,822			*.....

* Provision has been made under 41, Veterinary.

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
F-2 (2) (4) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.									
Office of the Sheep Breeding and Wool Assistant, Poona.									
F-2 (2) (4) (1) Pay of Officers—									
Assistant Research Officer (220—15—650)	..	..	..	1			2,700		
Total	..	..	..				2,700	.....	.....
F-2 (2) (4) (2) Pay of Establishment—									
Temporary Establishment	..	..	..	3			2,700		
Total	..	..	..			3,584	2,700	4,000	.....
F-2 (2) (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..				500		
Dearness allowance	...	..	..				1,800		
Cost of living allowance—Gazetted Officer	..	..	..				.....		
House rent, etc.	...	..	..				300		
Total	..	..	..			2,615	2,600	3,000	.....
F-2 (2) (4) (4) Contingencies—									
Office expenses and miscellaneous	..	..	..				1,558		
Purchase, repairs and upkeep of deadstock and livestock	..	..	..				350		
I. C. A. R. Provident Fund	..	..	..				192		
Total	..	..	..			3,765	2,100	40,000	.....
Total, F-2 (2) (4)	..	..	..			9,964	10,100	47,000	*.....

* Provision has been made under 41, Veterinary.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-2 (2) (5) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY.						
F-2 (2) (5) (1) Establishment—						
Charges paid to or recovered from other Governments, Departments, etc.—						
Portion of divisible expenditure transferred from "N. Post-war Reconstruction and Development Programme" ..				+ 600		
Total, F-2 (2) (5) ..			3,982	600	.....	*.....
F-2 (2) (6) SCHEME FOR IMPROVEMENT OF KHILLAR CATTLE (SHOLAPUR).						
F-2 (2) (6) (1) Pay of Establishment—						
Temporary Establishment .. .. .				.....		
Assistant Secretary (80—5—100—8—140—E. B.—10—200) ...	1			960		
Cattle Kamgars (55—8—85)	2			1,280		
Servant (80— $\frac{1}{2}$ —85)	1			360		
Total ..			.....	2,600	2,000	.....
F-2 (2) (6) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				660		
Travelling allowance—ordinary				600		
Dearness allowance				1,540		
Total ..			.....	2,800	3,000	.....
F-2 (2) (6) (3) Contingencies—						
Rents, rates and taxes				200		
Office expenses				150		
Labour, water charges, etc.				1,190		
Purchase, repairs and upkeep of deadstock and livestock ..				1,100		
I. C. A. R. Provident Fund .. .. .				.....		
Service Postage				60		
Total ..			.....	2,700	3,000	.....
Total, F-2 (2) (6) ..			.....	8,100	8,000	*.....

* Provision has been made under 41-Veterinary.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
								Rs.	Rs.	Rs.	Rs.
F-4 OTHER SCHEMES.											
SUMMARY.											
F-4 (1) Crop Breeding Station, Biljapur								7,17,527	2,73,800	20,03,000	7,26,500
F-4 (1) (2) Rice Breeding Station, Vadgaon								78,506	2,18,000	4,94,000	.....
Total, F-4 ..								7,96,033	4,91,800	24,97,000	7,26,500
DETAILS.											
F-4 (1) AGRICULTURE.											
SUMMARY.											
F-4 (1) (1) Crop Breeding Station, Biljapur								24,803	21,300	25,000	23,000
F-4 (1) (2) Rice Breeding Station, Vadgaon								16,749	15,300	18,000	16,500
F-4 (1) (3) Scheme for Sowing of Grass Legumes and Sorgham Seeds..								12,264	10,300	.....	.....
F-4 (1) (4) Scheme for Research and Experimental Work in connection with the Agave Cultivation								357	.....	.....	.....
F-4 (1) (5) Scheme for investigation into the preparation of Activated Carbon and its use for improving the quality of gul ..								4,771	3,600	4,000	6,100
F-4 (1) (6) Scheme for the establishment of tree nurseries ..									3,000	3,000	1,500
F-4 (1) (7) Rice Breeding Station, Dharwar, shifted to Mudgod									9,300	44,000	10,100
Carried forward								58,944	62,800	94,000	57,200

DETAILED ACCOUNT No. 40F. AGRICULTURE. Agricultural Experiments and Research —contd.		Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimate, 1950-51.
		1949-50.	1950-51.				
				Rs.	Rs.	Rs.	Rs.
	Brought forward ..			58,944	62,800	94,000	57,200
F-4 (1) (8) Fuel Gas Scheme				2,041	2,600	3,000	1,700
F-4 (1) (9) Cold Storage Scheme				4,881	6,50	8,000	7,100
F-4 (1) (10) Seed multiplication Scheme at the Cereal Breeding Station, Niphad .. .. .				.....	3,600	12,000	.....
F-4 (1) (11) Rice Breeding Station, Igatpuri				9,511	13,100	21,000	11,200
F-4 (1) (12) Salt Land Paddy Station, Panwel .. .. .				.....	11,000	16,000	11,000
F-4 (1) (13) Scheme for extension of Rice Breeding Farm, Karjat .. .. .				.....	2,700	4,000	3,000
F-4 (1) (14) Scheme for extension of Rice Breeding Farm, Igatpuri .. .. .				.....	4,900	7,000	5,000
F-4 (1) (15) Scheme for extension of Rice Breeding Farm, Dharwar, (Mugod) .. .. .				.....	2,000	2,000	1,000
F-4 (1) (16) Scheme for extension of Rice Breeding Farm, Ratnagiri .. .. .				.....	600	.....	.....
F-4 (1) (17) Scheme for extension of Rice Breeding Farm, Kumta .. .. .				.....	1,800	4,000	2,000
F-4 (1) (18) Additional Staff required for Central Laboratory under the Soil Physicist to Government, B. P., Sholapur .. .. .				.....	11,500	.....	.....
F-4 (1) (19) Additional Staff required for extension of Mulegon Farm under the Dry Farming Research Station, Sholapur .. .. .				.....	8,500	.....	.....
F-4 (1) (20) Soil Survey Scheme for lift irrigation projects					49,600	14,000	44,000
	Carried forward ..			75,377	1,81,200	2,15,000	1,48,900

EXPENDITURE

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DETAILLED ACCOUNT No. 40-F.
AGRICULTURE.
F. Agricultural Experiments and Research.—contd.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	75,377	1,18,200	2,15,000	1,48,900
F-4 (1) (21) Research Statistics at Sholapur ...	8,175	45,900		47,000
F-4 (1) (22) Dry Farming Research Station, Sholapur ...	45,098	16,500	98,800	16,200
F-4 (1) (23) Scheme for investigation into Karl (Alkali) Soils at Karnataka ...	84,601	20,200	33,000	31,600
F-4 (1) (24) Scheme for extensive research on Sugarcane in Bombay Province.		4,82,000	4,82,000	
Deduct—Expenditure met from the Provincial Sugarcane Cess Fund ...		-4,82,000	-4,82,000	
Carried forward ...	2,18,251	2,73,800	5,46,800	2,43,700

*Please see Sub head F-9

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 195-51.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					2,18,251	2,73,800	3,46,800	2,43,700
F-4 (1) (25) Irrigated Wheat Scheme ..	..	..	..	..	12,294	.....	10,000	5,900
F-4 (1) (26) Wingless Grasshoppers Scheme ..	..	..	..	..	3,14,115	....	5,31,600	....
F-4 (1) (27) Kaneroga Scheme ..	..	..	..	..	5,555	....		....
F-4 (1) (28) Gul Research Scheme ..	..	..	..	..	4,397	....		....
F-4 (1) (29) Katra Pests Scheme ..	..	..	..	..	6,094	....	3,000	5,400
F-4 (1) (30) Research Stations, Sholapur and Bijapur ..	..	..	..	..				
F-4 (1) (31) Horticultural Work ..	..	..	..	..	17	....		....
F-4 (1) (32) Koleroga on Betelnut ..	..	..	..	..	32,239	....	35,000	40,900
F-4 (1) (33) Improvement of grass and Leguminous fodder ..	..	..	..	..	700	....	13,000	46,100
F-4 (1) (34) Rice in salt land scheme ..	..	..	..	..	3,095	....		....
F-4 (1) (35) Nutritive Analysis ..	..	..	..	..	13,775	....		11,900
F-4 (1) (36) Opening of 18 Centres ..	..	..	..	..	53,661	....		....
F-4 (1) (37) Supplementary Rice Research Scheme ..	..	..	..	..	30,330	....		....
F-4 (1) (38) Tree Planting Scheme ..	..	..	..	..	1,000	....		....
F-4 (1) (39) Scheme for Organisation of Crop protection Services, B. P. ..	..	..	..	..	5,060		2,00,000	55,300
F-4 (1) (40) Agricultural Research Station, Bhuwa ..	..	..	..	..	.....		34,000	27,900
F-4 (1) (41) Scheme for Botanical Improvement of Indian Vegetables ..	..	..	..	..	13,043		19,000	17,100
F-4 (1) (42) Enforcement functions under the Fruit Products Control Order, 1948, in the Bombay Province ..	..	..	..	..				22,300
F-4(1)(43) Grant of subsidies to cultivators for colonisation and cultivation of waste lands in Kanara District ...	..	..	..	..			6,86,300	2,50,000
Carried forward ..					7,17,527	2,73,800	18,78,700	7,26,500

DETAILED ACCOUNT No. 40. AGRICULTURE.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	7,17,527	2,73,800	18,78,700	7,26,500
F-4 (1) (44) Investigation of certain pest of rice at Kumta ...	.....	.....	7,300	.....
F-4 (1) (45) Nutritive value of crops obtained from improved deeds ... ..	.....	.....	12,000	.....
F-4 (1) (46) Preliminary survey in salt land of Shahada Taluka ... ..	.....	.....	7,000	.....
F-4 (1) (47) Scheme for the establishment of centres for research work on technique and economics of crops production under well irrigation ... ..	.....	.....	33,000	.....
F-4 (1) (48) Scheme for the establishment of the Agricultural Research Station, Deccan canals with six sub-stations, Pudagaon ... ..	.....	.....	65,000	.....
Total—F-(4) (1) ...	7,17,527	2,73,800	20,08,000	7,26,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
DETAILS.							Rs.	Rs.	Rs.	Rs.
F-4 (1) (1) CROP BREEDING STATION, BIJAPUR.										
F-4 (1) (1) (1) Pay of Establishment—										
Clerk	..	..	..	..	1	1		704		740
Agricultural Officers and Assistants	..	..	..	..	3	3		5,150		150
Servants	..	..	..	..	1	1		416		110
Total					..	..	6,828	6,300	4,000	1,300
F-4 (1) (1) (2) Allowances, Honoraria, etc.—										
Travelling allowance—Fixed	..	..	..	..				96		96
Travelling allowance—Ordinary	..	..	..	..				500		500
Dearness allowance	..	..	..	..				2,304		1,894
Cost of living allowance—Gazetted Officers	..	..	..	..				.....		
Total					..	..	3,926	2,900	3,000	3,400
F 4 (1) (1) (3) Contingencies—										
Office expenses and miscellaneous	..	..	..	..				1,200		1,200
Labour, water charges, manures, etc.	..	..	..	..				5,600		6,500
Construction of and repairs to buildings, etc.	..	..	..	..				400		400
Purchase, repairs and upkeep of livestock and deadstock	..	..	..	..				1,550		1,600
Dearness allowance	..	..	..	..				8,350		4,600
Total					..	..	14,654	12,100	18,000	14,300
Total, F-4 (1) (1)					..	..	24,808	21,300	25,000	23,000

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (2) RICE BREEDING STATION, VADGAON.						
F-4 (1) (2) (1) Pay of Establishment—						
Temporary Establishment	4	4		8,500		3,600
Total ..			8,268	3,500	4,000	3,600
F-4 (1) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance				300		300
Dearness allowance				1,600		2,100
Total ..			1,911	1,900	2,000	2,400
F-4 (1) (2) (3) Contingencies—						
Office expenses and miscellaneous				1,450		1,450
Labour (daily and monthly), water charges manures, seeds and other consumable stores.. .. .				4,200		5,000
Construction of and repairs to buildings, fencing and bunding ...				575		250
Purchase, repairs and upkeep of livestock and deadstock ..				650		600
Dearness allowance				3,025		3,200
Total ...			11,575	9,900	12,000	10,500
Total, F-4 (1) (2) ..			16,749	15,300	18,000	16,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (3) SCHEME FOR SOWING OF GRASS, LEGUMES AND SORGHAM SEEDS.						
F-4 (1) (3) (1) Pay of Establishment—						
Temporary Establishment	4			4,900		
Total ..			4,158	4,900		.....
F-4 (1) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				600		
Dearness allowance				1,700		
Total ..			2,638	2,300		.....
F-4 (1) (3) (3) Contingencies—						
Office expenses and miscellaneous				400		
Dearness allowance				600		
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores				2,000		
Construction of and repairs to buildings				100		
Purchase, repairs and upkeep of livestock and deadstock ..				.....		
Total ..			5,473	3,100		.....
Total, F-4 (1) (3) ..			12,264	10,300		.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (4) SCHEME FOR RESEARCH AND EXPERIMENTAL WORK IN CONNECTION WITH THE AGAVE CULTIVATION.						
F-4 (1) (4) (1) Allowances, Honoraria, etc.—						
Travelling allowance						
Total ..			191			....
F-4 (1) (4) (2) Contingencies—						
Office expenses and miscellaneous						
Labour (daily and monthly), water supply charges, manures seeds and other consumable stores						
Purchase, repairs and upkeep of livestock and deadstock ..						
Total ..			166			....
Total, F-4 (1) (4) ..			357	....		....
F-4 (1) (5) SCHEME FOR INVESTIGATION INTO THE PREPA- RATION OF ACTIVATED CARBON AND ITS, USE, ETC. FOR IMPROVING THE QUANTITY OF GUL.						
F-4 (1) (5) (1) Pay of Establishment—						
Temporary establishment	2			1,900		2,100
Total ..			2,171	1,900	2,000	2,100
F-4 (1) (5) (2) Allowances, Honoraria, etc.—						
Travelling allowance				50		50
Dearness allowance				780		980
House-rent, etc.				170		170
Total ..			912	1,000	1,000	1,200
F-4 (1) (5) (3) Contingencies—						
Office expenses and miscellaneous				140		200
Labour (Daily and monthly) water charges				460		600
Purchase and repairs and upkeep of dead stock and live stock ..				100		2,000
Total ..			1,688	700	1,000	2,800
Total, F- (41) 5) ..			4,771	3,600	4,000	6,100

DETAILED ACCOUNT No. 40-F.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
AGRICULTURE. Agricultural Experiments and Research—contd.				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (7) RICE BREEDING STATION, DHARWAR, (Shifted Mugod.)									
F-4 (1) (7) (1) Pay of Establishment—									
Clerks	1	1					716		10
Servants	1	1					384		100
Total ..							1,100	2,000	100
F-4 (1) (7) (2) Allowances, Honoraria, etc.—									
Travelling allowance—Ordinary							200		
Dearness allowance							700		1,000
Total ..							900	1,000	1,000
F-4 (1) (7) (3) Contingencies—									
Office expenses and miscellaneous							1,030		1,000
Labour (daily and monthly) Water Supply Charges, Manures, Seeds, etc.							3,500		3,000
Construction of and repairs to buildings, fencing and bunding ..							200		200
Purchase, repairs and upkeep of deadstock and livestock ..							800		800
Dearness allowances							1,770		2,000
Total ..							7,300	41,003	7,000
Total, F-4 (1) (7) ..							9,300	44,000	10,100
F-4 (1) (8) FUEL GAS SCHEME—									
F-4 (1) (8) (1) Pay of Establishment—									
Temporary establishment	2	2				529	1,500	1,000	900
F-4 (1) (8) (2) Allowances, Honoraria, etc.—									
Travelling allowance							50		50
House rent allowance							130		99
Dearness allowance							720		531
Total ..						272	900	1,000	700
Carried forward ..						801	2,400	2,000	1,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1948-50.	1950-51.	Rs.	Rs.	Rs.	Rs.
F-4 (1) (8) Fuel Gas Scheme										
Brought forward ...							801	2,400	2,000	1,600
F-4 (1) (8) (3) Contingencies—										
Office expenses and miscellaneous ...								135		60
Labour (daily and monthly), water supply charges, manures, etc.							1,240	65		40
Total ...							2,041	200	1,000	100
Total, F-4 (1) (8) ...							2,041	2,600	3,000	1,700
F-4 (1) (1) (9) Cold Storage Scheme—										
F-4 (1) (9) Pay of Establishment—										
Temporary establishment ...					3		2,024	2,100	3,000	2,400
F-4 (1) (9) (2) Allowances, Honoraria, etc.—										
Travelling allowance ...								100		100
House rent, etc. ...								240		240
Dearness allowance ...								1,060		1,360
Total ...							1,360	1,400	2,000	1,700
F-4 (1) (9) (3) Contingencies—										
Office expenses and miscellaneous ...								600		600
Purchase, repairs and upkeep of deadstock and livestock ...								2,400		2,400
Total ...							1,497	3,000	3,000	3,000
Total, F-4 (1) (9) ...							4,881	6,500	8,000	7,100
F-4 (1) (10) Seed Multiplication Scheme at the Central Breeding Station, Nipad—										
F-4 (1) (10) (1) Pay of Establishment—										
Temporary establishment ...					1		.....	800		....
F-4 (1) (10) (2) Allowances, Honoraria, etc.—										
Travelling allowance ...								50		
Dearness allowance ...								450		
Total ...							.....	500	.....	.....
Carried over ...							.....	1,300	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (10) Seed Multiplication Scheme.						
Brought forward ...			.....	1,300	.....	.....
F-4 (1) (10) (3) Contingencies—						
Office expenses and miscellaneous ...				700		
Labour (daily and monthly), water supply charges, manures, etc. ...				1,000		
Purchase, repairs and upkeep of dead-stock and live-stock ...				300		
Dearness allowance ...				300		
Total ...			.....	2,300	12 00	.....
Total, F-4 (1) (10) ...			.....	3,600	12,000	.....
F-4 (1) (11) Rice Breeding Station, Igatpuri.						
F-4 (1) (11) (1) Pay of Establishment—						
Temporary Establishment ...	1		270	800	10 00	900
F-4 (1) (11) (2) Allowances, Honoraria, etc.—						
Travelling allowance ...				60		60
Dearness allowance ...				440		540
Total ...			141	500	1,000	600
F-4 (1) (11) (3) Contingencies—						
Office expenses and miscellaneous ...				1,421		1 500
Labour (daily and monthly), water supply charges, manures, etc. ...				5,200		5,500
Construction of and repairs to buildings, fencing and bunding, etc. ...				500		500
Purchase, repairs and upkeep of dead-stock and live-stock ...				750		400
Dearness allowance ...				3,929		4,800
Total ...			9,100	11,800	19,000	12,700
Total, F-4 (1) (11) ...			9,511	13,100	21,000	14,200
F-4 (1) (12) Salt Land Paddy Station, Panvel.						
F-4 (1) (12) (1) Pay of Establishment—						
Temporary Establishment ...	1			700	1 000	700
Carried forward ...			.....	700	1,000	700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50	1950-51.				
							Rs.	Rs.	Rs.	Rs.
F-4 (1) (12) Salt Land Paddy Station, Panvel—contd.										
Brought forward ...								700	1, 00	700
F-4 (1) (12) (2) Allowances, Honoraria, etc.—										
Travelling allowance ...								50		50
Dearness allowance ...								450		550
Total ...								500	.....	600
F-4 (1) (12) (3) Contingencies—										
Office expenses and miscellaneous ...								1,153		1,200
Labour (daily and monthly), water supply charges, manure, etc. ...								5,200		5,200
Construction and repairs to building, fencing and bunding ...								450		450
Purchase, repairs and upkeep of live stock, dead stock, etc. ...								500		500
Dearness allowance ...								2,497		3,250
Total ...								9,800	15,000	10,600
Total, F-4 (1) (12)								11,000	16,000	11,900
F-4 (1) (13) (1) Contingencies—										
Labour (monthly and daily), water supply charges, manure, etc. ...								1,800		2,150
Construction and repairs to building, fencing and bunding ...								500		500
Purchase, repairs and upkeep of dead stock, live stock, etc. ...								100		150
Dearness allowance ...								300		400
Total ...								2,700	4,000	3,200
Total, F-4 (1) (13)								2,700	4,000	3200

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (14) Scheme for extension of rice breeding farm, Igatpuri—						
F-4 (1) (14) (1) Contingencies—						
Office expenses and miscellaneous				350		510
Labour (monthly and daily), water supply charges, manures, etc. ..				2,400		2,500
Construction of and repairs to buildings, fencing and bunding ..				500		300
Purchase, repairs and upkeep of live stock and dead stock ..				150		150
Dearness allowance				1,500		1,740
Total—F-4 (1) (14) ..			.....	4,900	7,000	5,200
F-4 (1) (15) Scheme for extension of rice breeding farm at Dharwar (Mugod)—						
F-4 (1) (15) (1) Contingencies—						
Office expenses and miscellaneous				350		200
Labour (monthly and daily), water supply charges, manures, etc. ..				1,000		900
Construction of and repairs to buildings, fencing and bunding ..				200		200
Purchase, repairs and upkeep of live stock and dead stock ..				100		70
Dearness allowance				350		430
Total—F-4 (1) (15) ..			.....	2,000	2,000	1,800
F-4 (1) (16) Scheme for extension of rice breeding farm, Ratnagiri—						
F-4 (1) (16) (1) Contingencies—						
Office expenses and miscellaneous				100		
Labour (monthly and daily), water supply charges, manures, etc. ..				500		
Total—F-4 (1) (16) ..			.....	600	.....	.....
F-4 (1) (17) Scheme for extension of rice breeding farm, Kumta—						
F-4 (1) (17) (1) Contingencies—						
Labour (monthly and daily), water supply charges and manures, etc. ..				1,100		1,500
Purchase, repairs and upkeep of live stock and dead stock ..				100		100
Dearness allowance				600		1,000
Total—F-4 (1) (17) ..			.....	1,800	4,000	2,600
F-4 (1) (18) Additional Staff required for Central Laboratory under the Soil Physicist to Government, B. P., Sholapur—						
F-4 (1) (18) (1) Pay of Establishment—						
Temporary Establishment	5			5,600		.....
F-4 (1) (18) (2) Allowances, Honoraria, etc.—						
Travelling allowance				576		
Dearness allowance				2,124		
Total ..			.....	2,700		.....
F-4 (1) (18) (3) Contingencies—						
Labour (monthly and daily), water supply charges, manures, etc. ..				2,000		
Purchase, repairs and upkeep of live stock and dead stock ..				1,200		
Total ..			.....	3,200		.....
Total—F-4 (1) (18) ..				11,500		.....
F-4 (1) (19) Additional Staff required for Extension of Mulegaon farm under the Dry farming Research Station, Sholapur—						
F-4 (1) (19) (1) Pay of Establishment—						
Temporary Establishment	2			1,100		.....
F-4 (1) (19) (2) Allowances, Honoraria—						
Travelling allowance				48		
Dearness allowance				752		
Total ..			.....	800		.....
Carried forward ..			.....	1,900		.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			.....	1,900		.....
F-4 (1) (19) (3) Contingencies—						
Office expenses and miscellaneous				2,100		
Labour (monthly and daily), water supply charges, manures, etc. ..				2,200		
Purchase, repairs and upkeep of livestock and deadstock ..				800		
Dearness allowance				1,500		
Total ..			.....	6,600		.....
Total—F-4 (1) (19) ..			.....	8,500		.....
F-4 (1) (20) Soil Survey Scheme for lift irrigation projects—						
F-4 (1) (20) (1) Pay of Officers—						
Soil Survey Officer (200—15—400—E.B.—20—500—E.B.—25—650).	1			2,700	3,000	4,000
F-4 (1) (20) (2) Pay of Establishment—						
Agricultural Officers (210—10—300)	2			5,120		5,170
Agricultural Officers (80—5—100—8—140—E.B.—10—200) ..	2			2,464		2,345
Agricultural Assistants (55—3—85—E.B.—4—125—5—140) ..	8			5,376		6,000
Draftsman (100—4—120—5—160)	1			1,216		1,230
Senior Clerk (100—8—140)	1			1,232		1,250
Junior Clerk (46—3—85—E.B.—4—125—5—130) ..	1			672		685
Laboratory boys (30—1—35)	2			720		730
Servants (30—1—35)	3			1,100		1,090
Total ..			.....	17,900	10,000	18,500
F-4 (1) (20) (3) Allowances, Honoraria, etc—						
Travelling allowance				3,000		3,000
Dearness allowance (Gazetted Officers)				600		840
Dearness allowance (Non-Gazetted Officers)				8,240		10,560
House rent and other allowance				1,660		1,600
Total ..			.....	13,500	13,000	16,000
F-4 (1) (20) (4) Contingencies—						
Laboratory fittings, apparatus and equipment ..				8,000		
Office furniture				2,500		420
Office expenses and miscellaneous				1,000		1,080
Labour (daily and monthly), water supply charges, seeds, manure and other consumable store ..				3,000		3,000
Purchase, repairs and upkeep of deadstock and livestock ..				1,000		1,000
Total ..			.....	15,500	18,000	5,500
Total—F-4 (1) (20) ..			.....	49,600	44,000	44,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (21) RESEARCH STATISTICS AT SHOLAPUR.									
F-4 (1) (21) (1) Pay of Officers—									
Soil Physicist to Government (300—40—1,200)				1			12,800		13,800
Total						.....	12,800		13,800
F-4 (1) (21) (2) Pay of Establishment—									
Temporary establishment							.....		.....
Total						.....	.....		.....
F-4 (1) (21) (3) Allowances, Honoraria, etc.—									
Travelling allowance							7,000		7,000
House-rent and other allowances							960		944
Dearness allowance							8,640		9,156
Cost of living allowance—Non-Gazetted Officers							.....		.....
Total						.....	16,600		17,100
F-4 (1) (21) (4) Contingencies—									
Office expenses and miscellaneous							2,300		2,600
Purchase, repairs and upkeep of livestock and dead stock							3,000		3,000
Construction and repairs to building							1,000		1,000
Dearness allowance							3,400		2,940
Labour, etc.							6,800		7,000
Interim relief									
Total							16,500		16,600
Total, F-4 (1) (21)						68,775	45,900		47,000

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
								Rs.	Rs.	Rs.	Rs.
F-4 (1) (22) DRY FARMING RESEARCH STATION, SHOLAPUR.											
F-4 (1) (22) (1) Pay of Officers—								5,200			
F-4 (1) (22) (1) Pay of Establishment—											
Clerks	--	--	--	--	--	4	4		4,505		4,280
Engine Driver	--	--	--	--	--	1	1		804		850
Agricultural Officers and Assistants	--	--	--	--	--	5	5		6,687		6,580
Servants	--	--	--	--	--	5	4		2,104		2,140
Total								12,808	14,100		13,800
F-4 (1) (22) (2) Allowances, Honoraria, etc.—											
Travelling allowances—Fixed	--	--	--	--	--				1,300		1,300
Total								11,252	1,300		1,300
F-4 (1) (22) (3) Contingencies—											
Rents, rates and taxes	...	...	...	...	...				1,100		1,100
Total								16,338	1,100		1,100
Total, F-4 (1) (22)								45,098	16,500	98,800	16,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
F-4 (1) (23) SCHEME FOR INVESTIGATION INTO KARL (ALKALI) SOILS AT KARNATAK.										
F-4 (1) (23) (1) Pay of Officers—										
Alkali Soil Investigator (220—15—650)	..	..	..	..	1	1		3,000		3,200
Total ..							3,288	3,000	3,000	3,200
F-4 (1) (23) (2) Pay of Establishment—										
Temporary Establishment	..	..	..	..	11	11		10,200		10,600
Total ..							11,174	10,200	11,000	10,600
F-4 (1) (23) (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..				1,700		1,570
Dearness allowance	..	..	..	..				5,500		6,480
Cost of living allowance—Gazetted Officers	..	..	..	..				.....		.....
House rent allowance	...	...	...	...				.....		450
Total ..							7,908	7,200	9,000	8,500
F-4 (1) (23) (4) Contingencies—										
Office expenses and miscellaneous	..	..	..	..				1,386		1,330
Purchase, repairs and upkeep of livestock and deadstock	..	..	..	..				1,500		1,800
Construction and repairs to buildings	..	..	..	..				100		100
Dearness allowance ..	..	..	..	..				1,200		1,200
Labour daily and monthly	..	..	..	..				5,614		5,070
Apparatus and chemicals	..	..	..	..						
Interim relief	..	..	..	..						
Total ..							12,221	9,800	10,000	9,300
Total, F-4 (1) (23) ..							34,601	30,200	33,000	31,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-4 (1) (25) Scheme for Scientific Work on Improvement of Irrigated wheat at the Cereal Breeding Station, Niphad.								
F-4 (1) (25) (1) Pay of Establishment—								
Temporary Establishment								2,500
Total ...							2,000	2,500
F-4 (1) (25) (2) Allowances, Honoraria, etc.—								
Travelling Allowance								160
Dearness Allowance... ..								1,240
Total ..							1,000	1,400
F-4 (1) (25) (3) Contingencies—								
Labour (daily and monthly) water charges, manures, seeds and other consumable stores								1,180
Dearness Allowance... ..								820
Total ...							7,000	2,000
Total F-4 (1) (25) ...					12,294		10,000	5,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE, Agricultural Experiments and Research—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50	Revised Estimate, 1949-50	Budget Estimate, 1950-51.
F-4 (1) (29) Katra Pest in North Gujarat.								
F-4 (1) (29) (1) Pay of Establishment—								
Temporary Establishment	...	...	...	...				1,100
Total	...							1,100
F-4 (1) (29) (2) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...				200
House Rent Allowance	...	...	...	...				400
Total	...							600
F-4 (1) (29) (3) Contingencies—								
Office expenses and miscellaneous	...							150
Labour etc.	...							1,050
Purchase, repairs and upkeep of live stock and dead stock	...							2,500
Total	...							3,700
Total, F 4 (1) (29)	...				6,994			5,400

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
F-4 (1) (32) Scheme for investigation into the disease of Koleroga Bettlenut in North Kanara.							
F-4 (1) (32) (1) Pay of Officers—							
Assistant Plant Pathologist	...	...	...	.....	.....		2,700
Total						1,000	2,700
F-4 (1) (32) (2) Pay of Establishment—							
Temporary Establishment	...	...	...	.....	.....		13,000
Total						10,000	13,000
F-4 (1) (32) (3) Allowances, Honoraria etc.—							
Travelling Allowance	...	...	...	.....	.....		2,520
Dearness Allowance	...	...	...	.....	.....		8,880
Total						10,000	11,400
F-4 (1) (32) (4) Contingencies—							
Office expenses and miscellaneous	...	...	...				820
Labour (Daily and monthly) etc.	...	...	...				12,080
Dearness Allowance	...	...	...				900
Total						14,000	13,800
Total F-4 (1) (32)				32,229		35,000	40,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. AGRICULTURAL EXPERIMENTS AND RESEARCH.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
F-4 (1) (33) Improvement of grass and Leguminous fodder							
F-4 (1) (33) (1) Pay of Establishment—							
Temporary Establishment	...	...	...				4,500
Total						4,000	4,500
F-4 (1) (33) (2) Allowances, Honoraria etc.—							
Travelling Allowance (Ordinary)	...	...	...				600
House Rent Allowance	...	...	...				
Dearness Allowance	...	...	...				2,200
Total						3,000	2,800
F-4 (1) (33) (3) Contingencies—							
Office expenses and miscellaneous	...	...	...				370
Labour, water charges, etc.	...	...	...				1,800
Construction of and repairs to building etc.	...	...	...				100
Dearness Allowance	...	...	...				830
Non-recurring expenditure	...	...	...				35,700
Total						6,000	38,800
Total—F-4(1) (33)				700		13,000	46,100

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DETAILED ACCOUNT No. 40-F. AGRICULTURE: Agricultural Experiments and Research.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-4 (1) (35) Scheme for Nutritive Analysis of Vegetable Seeds.								
F-4 (1) (35) (1) Pay of officers—								
Assistant Chemist								3,700
Total ..								3,700
F-4 (1) (35) (2) Pay of establishment—								
Temporary Establishment								8,100
Total ..								8,100
F-4 (1) (35) (3) Allowances, Honoraria, etc.—								
Travelling Allowance								100
House Rent Allowance								300
Dearness Allowance								2,800
Total ..								3,200
F-4 (1) (35) (4) Contingencies—								
Office expenses and miscellaneous								100
Labour etc.								1,400
Purchase, repairs and upkeep of dead stock and live stock								400
Total ..								1,900
Total, F-4 (1) (35) ...					13,776			11,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-4 (1) (39) Scheme for organisation of Crop Protection Services, Bombay Province.								
F-4 (1) (39) (1) Pay of Officers—								
Crop Protection Officer								1,500
Total ...							1,000	1,500
F-4 (1) (39) (a) Pay of Establishment—								
Temporary Establishment								20,600
Total ...							21,000	20,600
F-4 (1) (39) (3) Allowances, Honoraria, etc.—								
Travelling Allowance (ordinary)								10,720
House Rent Allowance								500
Dearness Allowance								14,980
Total ...							26,000	26,200
F-4 (1) (39) (4) Contingencies—								
Office expenses and miscellaneous construction and repairs, etc.								1,740
Constructions and repairs etc., ...								1,000
Purchase, repairs and upkeep of live stock and dead stock								5,000
Total ..							1,52,000	7,000
Total, F-4 (1) (39) ..					5,060		2,00,000	55,300

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.						Accounts, 1943-49.	Budget Estimate, 49-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
F-4 (1) (40) Agricultural Research Station Bhuwa.									
F-4 (1) (40) (1) Pay of Officers—									
Plant Breeder Officer	..	..	..	..	..				3,700
Total								3,000	3,700
F-4 (1) (40) (2) Pay of Establishment—									
Temporary Establishment	..	..	..	..	..				4,300
Total								4,000	4,300
F-4 (1) (40) (3) Allowances, Honoraria etc.—									
Travelling Allowance	..	..	..	..	..				500
Dearness Allowance	..	..	..	..	..				3,400
Total								4,000	3,900
F-4 (1) (40) (4) Contingencies—									
Office expenses and miscellaneous	...	..	..	..	..				2,890
Labour etc.	...	...	...	...	...				5,000
Purchase, repairs and upkeep of dead stock and live stock etc.	..	..	..	..	..				3,500
Constructions and repairs to building	...	...	...	...	...				170
Dearness Allowance	..	..	..	..	..				4,440
Total								23,000	16,000
Total, F-4 (1) (40)								34,000	27,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-4 (1) (41) Scheme for Botanical Improvement of Indian Vegetables.								
F-4 (1) (41) (1) Pay of Establishment—								
Temporary Establishment								4,800
Total ..							4,000	4,800
F-4 (1) (41) (2) Allowances Honoraria, etc.—								
Travelling Allowance								200
House Rent Allowance								840
Dearness Allowance								1,860
Total ..							2,000	2,400
F (1) (41) (3) Contingencies—								
Office expenses and miscellaneous								200
Labour								4,800
Purchase etc.								1,500
Dearness Allowance								3,400
Total ..							13,000	9,900
Total, F-4 (1) (41) ..					13,043		19,000	17,100

DETAILED ACCOUNT No. 40-F.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
AGRICULTURE									
F-4 (1) (42) Enforcement functions under the Fruit Products Control Order 1948 in the Bombay Province						Rs.	Rs.	Rs.	Rs.
F-4 (1) (42) (1) Pay of Officers—									
Bio-Chemist—(220—650)									2,600
Inspector of Fruit Products—(220—650)									2,600
Total ...									5,200
F-4 (1) (42) (2) Pay of Establishment—									
Agricultural Officers (210—300)									5,000
Agricultural Assistant (55—140)									700
Junior Clerk (46—130)									700
Peons (30— $\frac{1}{2}$ —35)									700
Total ...									7,100
F-4 (1) (42) (3) Allowances, Honoraria—									
Travelling Allowance									750
Dearness allowance									4,800
Compensatory allowance									750
House-rent allowance									1,200
Total ...									7,500
F-4 (1) (42) (4) Contingencies—									
Office expenses and miscellaneous									300
Apparatus and Chemicals									2,000
Cost of samples collected for analysis									200
Total ...									2,500
Total F-4 (42) ...									22,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-4 (2) ANIMAL HUSBANDRY.								
SUMMARY.								
F-4 (2) (1) Scheme for the development of Dangi Breed as a measure towards the improvement of cattle in Konkan					18,272	18,600	20,500	.....
F-4 (2) (2) Sheep Breeding Research Station, Bagalkot, Bijapur District					5,818	8,700	16,200	.....
F-4 (2) (3) Poultry Research Scheme					24,479	12,000	18,500	.....
F-4 (2) (4) Poultry Development Officer					13,951	14,900	1,18,000	.....
F-4 (2) (5) Colonisation of Rabaries and Bharways in Guja					5,986	11,100	12,800	.....
F-4 (2) (6) Scheme for establishment of egg Collecting Centres for research into effective methods of preserving eggs .. ..					.....	18,900	15,800	.....
F-4 (2) (7) Scheme for development of scientific research work in Sheep Breeding, Sangola Sub-Station .. ..					.....	12,900	12,200	.....
F-4 (2) (8) Reorganisation of the Poultry Development section .. ..					.....	1,20,900	.....	.....
F-4 (2) (9) Supply of cows and bulls to cultivators					2,000	.....	10,400	.....
F-4 (2) (10) Grant-in-aid to all India cattle show society					4,000	.....	.....	.....
Carried forward ..					78,506	2,22,000	2,25,400	*

*Provision has been made under "41, Veterinary".

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DETAILED ACCOUNT No. 40. AGRICULTURE.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Brought forward ...					78,506	2,22,000	2,25,400	.....
F-4-2 (11) Supply of Cows and bulls to approved cultivators for improvements of catties in Kanara Districts ...					.....	.....	500	.....
F-4-2 (12) Sheep breeding farm, Patan (Baroda) ...					.....	.....	4,200	.....
F-4-2 (13) Milk Supply Scheme for Ahmedabad, Poona and Hubli ...					.....	.....	1,92,000	.....
F-4-2 (14) Village improvement Scheme ...					.....	.....	25,800	.....
F-4-2 (15) Central Poultry Farm, Kolhapur ...					.....	.....	18,900	.....
F-4-2 (16) Staff at Sangli ...					.....	.....	600	.....
F-4-2 (17) Baroda fine stock improvement section ...					.....	.....	15,400	.....
F-4-2 (18) Poultry work in Baroda District (Navsari) ...					.....	.....	2,900	.....
F-4-2 (19) Baroda Model Poultry Farm, Makarpura ...					.....	.....	5,900	.....
F-4-2 (20) Cattle and Sheep breeding farm, Raibag ...					.....	.....	2,400	.....
TOTAL F-4-2 ...					78,506	2,22,000	4,94,000	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-4 (2) Animal Husbandry.						
DETAILS.						
F-4 (2) (1) SCHEME FOR THE DEVELOPMENT OF DANGI BREED AS A MEASURE TOWARDS THE IMPROVE- MENT OF CATTLE IN KONKAN.						
F-4 (2) (i) (1) Pay of Establishment—						
Temporary Establishment	8			5,600	.....	
Total ..			6,027	5,600	5,000	.....
F-4 (2) (i) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				2,016	.....	
Travelling allowance—Ordinary				200	.....	
Dearness allowance				3,284	.....	
Total ..			5,746	5,500	7,000	.....
F-4 (2) (i) (3) Contingencies—						
Office expenses and miscellaneous				890	.....	
Purchase, repairs and upkeep of livestock and deadstock ..				4,610	.....	
Shows, demonstrations, etc.				2,000	.....	
Total ..			4,519	7,500	8,000	.....
Total, F-4 (2) (i) ..			16,272	18,600	20,500	.

* Provision has been made under 41-Veterinary.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (2) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BILAPUR DISTRICT.						
F-4 (2) (2) (1) Pay of Establishment—						
Temporary Establishment	2			1,500		.....
Total ..			1,182	1,500	1,000	.....
F-4 (2) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance				125		.....
Dearness allowance				675		.....
Total ..			1,020	800	2,000	.....
F-4 (2) (2) (3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ..				1,450		.....
Office expenses and miscellaneous				340		.....
Dearness allowance				1,800		.....
Purchase and upkeep of livestock and deadstock				650		.....
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores				2,160		.....
Total ..			8,618	6,400	13,000	.....
Total, F-4 (2) (2) ..			5,818	8,700	6,200	*

* Provision has been made under 41—Veterinary.

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.					Strength.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50. 1950-51.				
						Rs.	Rs.	Rs.	Rs.
F-4 (2) (3) POULTRY RESEARCH SCHEME.									
F-4 (2) (3) (1) Pay of Officers						560			
F-4 (2) (3) (2) Pay of Establishment—									
Temporary Establishment					3		1,800		.....
Total ..						2,412	1,800	2,000	.....
F-4 (2) (3) (3) Allowances, Honoraria, etc.—									
Travelling allowance							100		.....
Dearness allowance							800		.....
Total ..						1,694	900	1,000	.....
F-4 (2) (3) (4) Contingencies—									
Construction and repairs to buildings, fencing and bunding ..							1,000		.....
Office expenses and miscellaneous							500		.....
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores							1,948		.....
Dearness allowance							1,750		.....
Purchase and upkeep of live stock and deadstock							4,000		.....
L. C. A. R. Provident Fund							102		.....
Total ..						19,813	9,300	15,000	.....
Total, F-4 (2) (3) ..						24,479	12,000	18,500	*

* Provision has been made under 41, Veterinary.

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F.-Agricultural Experiments and Research---contd.

Strength.

1949-50.

1950-51.

Accounts,
1948-49.Budget
Estimate,
1949-50.Revised
Estimate,
1949-50.Budget
Estimate,
1950-51.

Rs.

Rs.

Rs.

Rs.

F-4 (2) (4) Poultry Development Officer.

F-4 (2) (4) (1) Pay of Officers—

Poultry Development Officer (850—80—1,100) ...

1

4,500

Leave salary ...

1,400

Total ...

2,520

5,900

F-4 (2) (4) (2) Pay of Establishment—

Temporary Establishment ...

3,750

3,400

F-4 (2) (4) (3) Allowances, Honoraria, etc.—

Travelling allowance ...

2,500

Dearness allowance ...

1,201

House rent and other allowances ...

399

Total ...

5,813

4,100

F-4 (2) (4) (4) Contingencies—

Office expenses and Miscellaneous ...

1,500

Total ...

7,888

1,500

Total, F-4 (2) (4) ...

19,951

14,900

1,19,000

*

* Provision has been made under "41. Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.-Agricultural Experiments and Research.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
F-4 (2) (5) Colonisation of Rabaries Bharwads in Gujarath—										
F-4 (2) (5) (1) Pay of Establishment—										
Temporary Establishment	...	...	...	...	4		2,227	4,300		.....
F-4 (2) (5) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				2,000		.....
Dearness allowance	...	...	...	...				1,720		.....
House rent and other allowance	...	...	...	...				780		.....
Total	...	...	...	...			5,986	4,500		.....
F-4 (2) (5) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...			1,426	2,300		.....
Total F-4 (2) (5)	...	...	...	...			5,986	11,100	12,800	.....
F-4 (2) (6) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving eggs—										
F-4 (2) (6) (1) Pay of Establishment—										
Temporary Establishment	...	...	...	...	5			4,000		.....
F-4 (2) (6) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				1,500		.....
Dearness allowance	...	...	...	...				1,976		.....
Water allowance	...	...	...	...				24		.....
Total	...	...	...	...				3,500		.....
F-4 (2) (6) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				1,360		.....
Dearness allowance	...	...	...	...				3,600		.....
Labour (daily and monthly) Water charges, etc.	...	...	...	...				6,440		.....
Total	...	...	...	...				11,400		.....
Total F-4 (2) (6)	...	...	...	...			.....	18,900	15,800	.....
F-4 (2) (7) Scheme for development of Scientific Research work in Sheep Breeding, Sangola Sub-Station—										
F-4 (2) (7) (1) Pay of Establishment—										
Temporary Establishment	...	...	...	...	2			1,200	1,000	.....
F-4 (2) (7) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				200		.....
Dearness allowance	...	...	...	...				700		.....
Total	...	...	...	...				900	1,000	.....
F-4 (2) (7) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				100		.....
Purchase, repairs and upkeep of live stock and dead stock	...	...	...	...				6,300		.....
Dearness allowance	...	...	...	...				1,800		.....
Construction and repairs to buildings etc.	...	...	...	...				350		.....
Labour (Daily and monthly) water supply charges, manure etc.	...	...	...	...				2,160		.....
Total	...	...	...	...				10,800	10,000	.....
Total—F-4 (2) (7)	...	...	...	...			.....	12,900	12,200	*

* Provision has been made under 41-Veterinary.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (8) Reorganisation of the Poultry Development Section.						
F-4 (2) (8) (1) Pay of Officers—						
Research Officer (220—15—400—E.B.—20—500—E.B.—25—600) ...	...	1		2,600		
F-4 (2) (8) (2) Pay of Establishment—						
Agricultural Officers (80—5—100—8—140—E.B.—10—200) ...	3			2,880		
Senior Clerk (100—8—140) ...	1			1,200		
Junior Clerk (46—130) ...	1			500		
Agricultural Assistants (55—140) ...	9			660		
Total ...				5,300		
F-4 (2) (8) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				5,400		
Dearness allowance ...				6,360		
House rent ...				140		
Total ...				11,900		
F-4 (2) (8) (4) Contingencies—						
Office expenses and miscellaneous ...				4,500		
Purchase and upkeep of deadstock and livestock ...				55,000		
Dearness allowance ...				13,500		
Petty Construction and repairs to buildings, bunding, fencing, etc. ...				13,500		
Labour (Daily and monthly), water supply charges, seeds, manures, etc. ...				4,500		
Subsidies—Egg and fowl premia ...				3,000		
Housing premia ...				5,000		
Housing repair ...				1,500		
Total, F-4 (2) (8) ...				1,01,100		
				1,20,900		*

* Provision has been made under "41, Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 19-0-51.
					Rs.	Rs.	Rs.	Rs.
F-5 Agricultural Experiments.								
CONTINGENCIES.								
F-5 (1) Agriculture	...	...	...	..	15,545	20,000	20,000	25,000
F-5 (2) Animal Husbandry	...	...	..	..	60	.....	.....	.....
F-5 (3) Engineering	...	...	...	...			1,54,000	
Total F-5—Voted ...					15,605	20,000	1,74,000	25,000
DETAILS.								
F-5 (1) Agriculture.								
F-5 (1) (1) Contingencies—								
Amount required by the Director of Agriculture, B. P., Poona, for Agricultural experiments						7,000		8,000
Research work in the laboratories of the various Officers at the Agricul- tural Colleges, Poona, Dharwar for investigation into diseases and pests						13,000		17,000
Total F-5 (1) ...					15,545	20,000	20,000	25,000
F-5 (2) Animal Husbandry.								
F-5 (2) (1) Contingencies—								
Office expenses								
Labour								
Total F-5 (2) ..					60	.....	.....	* .....

* Provision has been made under "41 Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.									
AGRICULTURE.									
SUMMARY.									
F-6 (1) Central Sugarcane Pest Scheme, Walchand Nagar						35,641	29,700	26,000	29,500
F-6 (2) Scheme for the Development work on Sugarcane						15,499	2,07,300	1,88,000	2,65,500
F-6 (3) Scheme for Sugarcane Development Sub-Station at Nipani							28,600	70,000	1,29,100
F-6 (4) Godavari Pandravara Canals						5,124			
F-6 (5) Genetic Soil Survey						15,035			
Total F-6.						71,299	2,65,600	2,84,000	4,24,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.									
RESEARCH.									
Central Sugarcane Pest Scheme—Walchand Nagar									
F-6 (1) Pay of Officers—									
Assistant Entomologist (170—15—500)				1	1		3,600		2,640
Total						2,008	3,600	2,000	2,640
F-6 (1) (2) Pay of Establishment—									
Entomological Officer (210—10—300)				1	1		3,170		2,880
Agricultural Officer (80—8—200)				1	1		1,384		1,380
Agricultural Assistant (55—3—140)				1	1		885		764
Kamgars (55—3—85)				4	4		2,882		2,854
Clerk (46—3—85)				1	1		735		774
Laboratory attendant (30—50)				1	1		372		374
Servant (30—50)				1	1		372		374
Total						6,854	9,800	8,000	9,400
F-6 (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance							1,000		1,000
Dearness allowance							5,016		6,116
Cost of living allowance—Gazetted Officers							.....		.....
House rent etc.							84		84
Total						15,171	6,100	6,000	7,200
Carried forward						24,123	19,500	16,000	19,240

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd:				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Brought forward ..				24,123	19,500	16,000	19,240
F-6 (1) (4) Contingencies—							
Office expenses and Miscellaneous	...	...	..		300		360
Service Postage and telegrams	...	...	..		.....		.....
Purchase of apparatus	...	...	...		1,000		1,000
Chemicals and other consumable stores	...	...	...		.....		.....
Labour charges inclusive of D. A. of labourers	...	...	...		8,900		8,900
				11,518	10,200		10,300
Total F-6 (1) ...				35,641	29,700	16,000	29,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Ra.	Ra.	Ra.	Ra.
F-6 (2) Scheme for the Development Work on Sugarcane.										
F-6 (2) (1) Pay of Officers—										
(220—15—650)					3	3	262	11,000	7,000	11,000
F-6 (2) (2) Pay of Establishment—										
Temporary Establishment					74	79	3,741	57,600	39,000	61,200
F-6 (2) (3) Allowances, Honoraria, etc.—										
Travelling allowance								15,948		28 16
House rent etc.								306		534
Dearness allowance								33,556		43 330
Total ...							2,582	49,900	46,000	72,000
F-6 (2) (4) Contingencies—										
Office expenses and Miscellaneous								10,040		11,465
Labour (daily and monthly) water Bharges, manures, etc.								8,856		10,500
Construction of and repairs to buildings, fencing and bunding								4,866		7,320
Purchase of and repairs to and upkeep of live stock and dead stock.								500		3,500
Dearness allowance								550		420
Contingencies for sugarcane work at 9 Sub-Stations								64,000		86,095
Subsidy to registered seedgrowers										1,400
Total ...							8,914	88,800	96,000	1,20,700
Total—F-6 (2) ...							15,499	2,07,300	1,88,000	2,65,500

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
F-6 (3) Scheme for Sugarcane Development substation at Nipani—										
F-6 (3) Pay of Establishment—										
Temporary Establishment					6	22	....	5,400	7,000	19,400
F-6 (3) (2) Allowances Honoraria, etc.										
Travelling allowance								450		2,780
Dearness allowance								2,530		11,100
Conveyance allowance										120
Total							....	3,000	6,000	14,000
F-6 (3) (3) Contingencies—										
Office expenses and miscellaneous								2,950		6,832
Labour (Daily and monthly), water supply charges and manure, etc.								4,500		33,123
Construction of and repairs to buildings, bunding and fencing								2,250		11,270
Purchase of and repairs to and upkeep of live stock and dead stock								1,500		10,100
Dearness allowance								9,000		14,995
Subsidy to registered seed growers										19,080
Demonstration, agricultural shows and exhibitions										300
Total							....	20,200	57,000	95,700
Total F 6 (3)							....	28,600	70,000	1,29,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
F-8 Schemes, partly or wholly subsidised by the Indian Central Cocoa-nut Committee, Agriculture—										
F-8 (1) Pay of Establishment—										
Agricultural Assistants (55—140)					3	3	1,829	1,900	2,000	1,990
F-8 (2) Allowances, Honoraria, etc.—										
Travelling allowance								580		580
Dearness allowance								1,020		1,380
Total ...							1,106	1,600	2,600	1,960
F-8 (3) Contingencies—										
Water Supply, Labour, Seed, etc.								7,000		7,000
Office expenses and miscellaneous								810		750
Total ...							8,211	7,806	15,000	7,750
Total—F 8							11,146	11,406	19,000	11,700

DETAILED ACCOUNT No 40—F AGRICULTURE. F.—Agricultural Experiments and Research—contd.				Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
F-9 Extensive Research on Sugarcane—									
F-9 (1) Pay of Officers—									
Sugarcane specialist (320—40—1200)				1			12,740		15,700
Statistical Officer (220—15—400—E.B.—20—500—E.B.—25—650)				1			2,640		
Agronomist (220—15—400—E.B.—20—500—E.B.—25—650)				1			2,640		
Biochemist (220—15—400—E.B.—20—500—E.B.—25—650)				1			2,640		
Soil Physicist (220—15—400—E.B.—20—500—E.B.—25—650)				1			2,640		
Total						.....	23,300		15,700
F-9 (2) Pay of Establishment—									
Agricultural Officers (210—10—300)				3	4		7,560		11,700
Agricultural Officers (80—200)				7	3		7,980		4,400
Agricultural Assistants (55—140)				11	7		7,620		6,000
Head Clerk (140—10—200)				1	1		1,680		1,680
Clerks and Storekeeper (100—8—140)				3	...		3,600		...
Computer (55—140)				1	...		660		...
Clerk and typist (46—130)				2	5		1,320		4,232
Drivers and Kamgars (55—85)				9	1		6,020		768
Nak (35—45)				1	1		420		430
Laboratory servants, peons and watchmen (30—35)				14	10		5,040		3,840
Malis (35—50)				2	2				0
Total						.....	41,900		34,100
F-9 (3) Allowances, Honorary etc.—									
Travelling allowance							5,500		8,466
Dearness allowance							24,400		19,384
Total						.....	29,900		27,850
F-9 (4) Contingencies—									
Service postage and telegrams							900		900
Rents, rates and taxes							7,500		2,500
Freight, transport etc.							5,000		900
Brokerage etc.							4,000		2,240
Labour, water supply, Seeds etc.							1,06,700		97,034
Purchase and upkeep of dead-stock and livestock							18,700		12,100
Petty Construction and repairs							5,000		1,000
Apparatus and Chemicals							5,000		...
Dearness allowance							.....		2,220
Capital expenditure—									
Staff quarters non-recurring expenditure							55,900		...
Laboratory and laboratory fittings							33,700		...
Machinery							25,000		...
Apparatus							25,000		...
Fencing, levelling and well construction							25,000		...
Purchase of farm implements							14,000		2,000
Repairs to Gurhal sheds and Gurhal accessories							9,500		...
Bullocks							12,000		...
Implement shed, Store-room and Office building							26,000		...
Electric installation							6,500		...
Office furniture and books							5,200		...
Total						.....	3,86,900		1,95,800
Total F-9						.....	4,82,000		2,66,200

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
G-1 AGRICULTURE			7,33,596	7,68,400	10,54,000	7,91,400
G-2 ANIMAL HUSBANDRY			1,352	14,200		....
G-3 ENGINEERING				6,500		....
Total ... Voted ..			7,54,948	7,89,100	10,54,000	7,91,400
G-1 Agriculture						
SUMMARY.						
G-1 (1) OFFICE OF THE DIRECTOR OF AGRICULTURAL EDUCATION, BOMBAY PRESIDENCY, POONA ..				7,13,600		7,55,100
G-1 (2) REORGANISATION OF THE HORTICULTURAL TRAINING CLASS AT THE GANESHKHIND FRUIT EXPERIMENT STATION, KIRKEE ..				38,200		36,300
G-1 (3) HORTICULTURAL TRAINING CLASS AT GANESHKHIND EXPERI- MENTAL STATION, KIRKEE.				16,600		....
Total—G-1 ..				7,68,400		7,91,400
DETAILS.						
G-1 Agriculture						
G-1 (1) (1) Pay of Officers—						
Economic Botanist (300—40—1,000)	1	1		9,993		11,481
Chemist and Plant Pathologist (300—30—900)	2	2		15,584		16,030
Horticulturist, Entomologist and Professors of Economics and Agronomy (300—20—900)	4	4		18,209		19,715
Assistant Professors of Agronomy and Mycology (170—15—500) ..	2	3		7,213		10,805
Professor of Veterinary Science College, Manager College Dairy and Assistant Professor of Botany (170—15—500)	3	3		8,842		10,050
Assistant Professor of Chemistry (170—500)	1	1		2,160		2,739
Principal College of Agriculture (100)	1	1		1,200		1,200
Professor of Agricultural Engineering, Physics and Mathematics (170—20—500)	1	1		5,559		6,360
Lump provision to cover extra cost on account of revised pay Scales	...	...		6,880		....
Assistant Professor of Plant Physiology	1	1		2,760		2,820
Total ... Voted ..			76,883	78,400	82,700	81,200
G-1 (1) (2) Pay of Establishment—						
S.M.S. Officers and Compounders	3	3		3,621		2,960
Clerks, Store-keepers etc.	24	24		20,327		21,200
Agricultural Officers, Assistants and Kamgars	50	50		66,948		65,475
Fitters, Engineer Drivers, etc.	5	5		3,257		3,405
Servants and Malies	43	60		17,001		27,900
Contract Establishment	3	3		920		1,330
Temporary Establishment	6	16		8,926		13,730
Probable savings ... .. .				.....		....
Total ...			1,24,248	1,21,000	1,48,800	1,36,000
Carried forward ...			2,01,131	1,99,400	2,31,500	2,17,200

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.					Accounts, 1948-49.	Budget, Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
G-1 AGRICULTURE—contd.					Rs.	Rs.	Rs.	Rs.
Brought forward ...					2,01,131	1,99,400	2,31,500	2,17,300
G-1 (1) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...		17,500		18,000
House rent and other allowances	...	...	...	...		8,748		8,700
Dearness allowance	...	...	...	...		64,952		97,400
Cost of living allowance	...	...	...	... Gazetted Officers ...				
Total ...					1,01,448	91,200	1,37,900	1,24,100
G-1 (1) (4) Scholarships—								
War grants	...	...	...	...		5,720		5,720
Additional aid to students	...	...	...	...		1,680		1,280
Total ...					13,646	7,400	25,800	7,000
G-1 (1) (5) Contingencies—								
Office expenses and Miscellaneous	...	...	...	...		18,020		18,900
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores	...	...	...	...		1,28,000		1,22,240
Construction of and repairs to buildings, etc.	...	...	...	...		3,385		4,350
Dearness allowance	...	...	...	...		64,160		60,030
Books and periodicals	...	...	...	...		1,750		1,930
Purchase, repairs and upkeep of dead stock and live stock	...	...	...	...		2,00,070		1,98,800
Purchase and repairs of furniture	...	...	...	...		250		250
Carriage of tents and office records	...	...	...	...		35		...
Telephone charges	...	...	...	...		300		300
Total ...					4,17,371	4,15,900	6,58,800	4,03,800
G-1 (1) (6) Establishment charges recoverable from other Governments Departments, etc.—								
Deduct—Amount recoverable from I.C.C.C.	...	...	...	...		—300		....
Total ..						—300		....
Total—G-1 ...					7,33,596	7,13,600	10,54,000	7,55,100

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
G-1 (2) Reorganisation of the Horticultural Training Class at the Ganeshkhind Fruit Experiment Station, Kirkee.									
G-1-(2)-(1) Pay of Establishment—									
Agricultural Officer (80—200)				1			1,404		1,440
Agricultural Assistants (55—140)				2			1,416		1,460
Clerk (48—130)				1			660		680
Peon and watchman (30—1—35)				2			720		720
Total							4,200		4,360
G-1-(2)-(2) Allowances, Honoraria, etc.—									
Travelling allowance							2,800		2,800
Dearness allowance							2,340		3,100
House rent allowance							460		360
Total							5,600		6,260
G-1-(2)-(3) Scholarships							15,000		15,000
G-1-(2)-(4) Contingencies									
Labour (daily and monthly) seeds, manures, etc.							2,750		2,600
Purchase of Sugar, fruits, etc.							500		500
Purchase, repairs and upkeep of deadstock and livestock							100		100
Office expenses and Miscellaneous							200		200
Capital expenditure							9,850		7,300
Construction and repairs to building									100
Total							13,400		10,800
Total—G-1-(2)							38,200		36,300

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DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51.				
								Rs.	Rs.	Rs.	Rs.
G-1 (3) Horticultural Training Class at Ganeshkhind Experimental Station, Kirkee.											
G-1 (1) Pay of Establishment—											
Inspector and Assistant Horticulturist (170—15—500)						2			6,908		
Agricultural Assistant (35—100)											
Clerks						1			660		
Peons						6			2,032		
Total									10,200		
G-1 (3) (2) Allowances, Honoraria etc.											
Travelling allowance									2,690		
House rent and other allowance									324		
Business allowance									2,886		
Total									5,900		
G-1 (3) (3) Scholarships											
G-1 (3) (4) Contingencies									500		
Total—G-1 (3)									16,600		
G-2 Animal Husbandry.											
Office of the Poultry Development Officer, B. P., Poona.											
G-2 (1) Allowances, Honoraria etc.—											
Travelling allowance									1,000		
G-2 (1) Contingencies—											
Office expenses and miscellaneous									2,445		
Labour (Daily or Monthly), Water Supply charges, manure, seeds and other consumable stores									1,410		
Purchase and repairs of furniture									100		
Dearness allowance									1,145		
Stipends to servicemen									8,100		
Total									13,200		
Total—G-2								1,352	14,200		

* Provision has been made under "41 vety".

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
G-3 ENGINEERING.										
G. 3. (1) Agricultural Engineer to Government										
G-3 (1) Pay of Establishment—										
Temporary Establishment					2			1,750		
Agricultural Officer					1			1,370		
Servant					1			380		
Total								3,500		....
G-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance								800		
House-rent and other allowance								360		
Dearness allowance								1,540		
Total								2,700		....
G-3 (3) Contingencies—										
Office expenses and Miscellaneous								300		
Total—G.-(3)								6,500		....

DETAILED ACCOUNT No. 40-II. AGRICULTURE. H-Agricultural Engineering.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimates 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
ENGINEERING.									
H-(1) Pay of Officers —									
A	Natural Engineer (350—30—1,100)	Voted ..	1				8,220		8,520
N	Animal Cultivation Engineer (Rs. 1,000—1,400)	Voted ..	1				12,980		13,540
A	Joint Mechanical Cultivation Engineer (170—500) ...	...	1				3,300		2,640
Total ..				{ Charged		....	....		
				{ Voted		24,942	24,500	30,000	24,700
H-(2) Pay of Establishment—									
	Shop establishment (72—120), (101—150), (150—270)	..	3	3			2,972		5,148
	Technical assistants, draftsmen and tracers (55—270) ..	..	5	5			8,380		8,551
	and engine drivers (55—160) ..	..	10	10			10,606		11,010
	and store-keepers (46—150) ..	..	5	5			4,742		4,912
	and (10—45) ..	..	8	8			3,062		3,468
	Shop establishment ..	..	29	29			29,178		31,860
	Shop savings ..	..					.....		.....
	Shop allowance ..	..					360		.....
	Shop officer ..	..		1					1,451
Total ..						68,610	61,300	1,00,000	66,400
H-(3) Allowances, Honoraria, etc.—									
	Travelling allowance—ordinary ..	..					20,220		21,410
	Travelling allowance ..	..					26,540		37,400
	Cost of living allowance. { Gazetted Officers ..	..					1,740		.....
	Non-Gazetted ..	..							.....
	House rent & other allowance ..	..					4,200		4,590
Total ..				{ Charged		....	....		
				{ Voted		61,702	52,700	95,000	63,400
H-(4) Contingencies—									
	Contract contingencies ..	..					200		200
	Rents, rates and taxes ..	..					.....		500
	Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores ..	..					3,900		3,750
	Office expenses and miscellaneous ..	..					10,800		16,350
	Dearness allowance ..	..					2,500		2,400
	Purchase repairs and upkeep of dead stock and live stock etc. ..	..					16,100		20,500
	Service Postage and Telegrams ..	..							500
Total ..						6,51,647	33,500	4,75,000	44,200
H-(5) Establishment charges paid to or recovered from other Government Departments, etc.—									
	Debit.—(i) Amount transferred to 85-A, Capital Outlay, etc. on account of Iron and Steel Supply Scheme ..	Voted ..					.....		.....
Total ..									
Total ..				{ Charged		....	....	....	....
				{ Voted		8,06,901	1,72,000	7,00,000	1,98,700

* Shown under "N-Post War Reconstruction and Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J. — Grants-in-aid, Contributions, etc.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
J-1	AGRICULTURE	..	..	..	..	5,18,470	5,56,000	7,88,000	5,35,400
J-2	ENGINEERING	..	..	..	..	41,934	1,59,500		1,59,500
J-3	ANIMAL HUSBANDRY	..	..	..	..	25,590	27,800		....
Total—Voted						5,86,003	7,43,300	7,88,000	6,94,900
DETAILS.									
J.—Agriculture.									
J-1 (1)	Scheme for multiplication and distribution of Suyog Cotton in Surat Tract	..	..	..	..	....	19,423		19,423
J-1 (2)	Cultivation of 1027-ALF Cotton in Nawapur peta	..	..	..	..	....	6,503		6,035
J-1 (3)	Grading and marking of 1027 ALF Cotton in Surat District	..	..	..	..	....	11,525		9,397
J-1 (4)	Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, Broach	..	..	..	..	1,29,135	76,753		82,788
J-1 (5)	Establishment required for segregating 1027 ALF Cotton of Ankleshwar Area.	..	..	..	..	....	2,576		2,856
J-1 (6)	Jarwa Cotton Seed distribution Scheme, Jalgaon	..	..	..	..	66,691	88,000		85,307
Carried forward						1,45,826	2,04,782		2,05,806

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grants-in-aid Contributions etc.—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
J. I. Agriculture—contd.							
Brought forward ..				1,45,826	2,04,782		2,05,806
J- (7) Grant-in-aid towards, revised Jaywant and Gadag No. 1 Cotton seed distribution Scheme, Dharwar ..				1,70,560	1,31,140		1,03,502
J-1 (8) Subsidies to agricultural associations for propaganda ..				28,528	55,000		55,000
J-1 (9) Subsidy towards Agri-Horticultural Society of Western India				1,100	1,100		1,100
—Do to taluka Development Associations in Districts							
J-1 (10) Grant-in-aid to Humanitarian League, Bombay ..				1,500	1,000		1,000
Carried forward ...				3,46,514	3,93,022		3,66,408

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions, etc.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Brought forward ...						3 46,514	3,93,022		3,60,408
J-1 (11)	Kalyan Cotton Breeding Scheme	..	..	..	..	....	33,037		36,289
J-1 (12)	Scheme for the improvement of Dharwar American Cotton	..	..	..	..	....	1,034		1,074
J-1 (13)	Extension of the Scheme for the improvement of the Dholera Wagad Cotton at Viramgaum and Bavala	..	..	..	..	....	9,084		10,727
J-1 (14)	Broach Cotton Breeding Scheme	..	..	..	..	....	8,012		9,551
J-1 (15)	Cotton wilt Breeding Scheme for Surat Area	..	..	..	..	3,516	3,866		3,730
J-1 (16)	Rural Assistants' Training Centre, Rajapur	..	..	..	..	....	.....		....
J-1 (17)	Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand	..	..	..	..	1,59,794	80,000		80,000
J-1 (18)	Grant-in-aid to the Agricultural School, Anand	..	..	..	..	....	14,000		20,910
J-1 (19)	Do. Do. Bordi	..	..	..	..	4,133	.....		....
J-1 (20)	Grant-in-aid to the Technological Assistant's Surat, for Office rent	..	..	..	..	....	340		340
J-1 (21)	Cotton wilt Breeding Scheme, Poona	..	..	..	..	....	7,015		6,065
J-1 (22)	Grant-in-aid to the Technological Assistant Dharwar, for rent of laboratory	..	..	..	..	567	300		300
J-1 (23)	Scheme for starting a bonemeal centre in Maharashtra (submitted by the Village Industries Committee, Bombay)	..	..	..	..	....	5,390		....
J-1 (24)	Agricultural School Koshad	..	..	..	..	2,955			....
Total—J-1						5,18,479	5,56,000	7,88,000	5,35,400

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions etc.—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
J-2 ENGINEERING.							
J-2 (1) Grant-in-aid to Sir Cursow Wadia Trust Fund	..	..	..	25,000	25,000		25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales tax paid by them on Agricultural Machinery	..	..	..	16,934	1,34,500		1,34,500
Total—J-2 ..				41,934	1,59,500		1,59,500
J-3—ANIMAL HUSBANDRY.							
J-3 (1) Utilisation of gaorakshanas for improvement of cattle	..	..	..	16,500	13,500		
J-3 (2) Grant-in-aid to Local Bodies	..	..	..	4,346	1,000		
Cattle shows and rallies .. .. .	..	..	..		....		
J-3 (3) Grant-in-aid to Dangi Cattle Breeders' Association at Rajur in Ahmednagar District	..	..	..		1,100		
J-3 (4) Grant of Annual Subsidy to the Ashram Goshala, Sabarmati	..	..	..		4,000		
J-3 (5) Grant-in-aid to Gopalak Sangh, Shelapur	..	..	..		1,000		
J-3 (6) Grant-in-aid to Khillar Cattle-breeders' Association, Karad, District Satara	..	..	..	2,460	1,200		
J-3 (7) Grant of annual Subsidy to All India Cattle Show Committee	..	..	..		6,000		
J-3 (8) Purchase and distribution of Dangi Bulls	..	..	..	1,084			
J-3 (9) Subsidy to Rahimatpur Panch Kroshti Shikshan Mandal	..	..	..	1,200			
Total—J-3 ..				25,500	21,800		
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.							
Construction of a new building for accommodating Wool Analysis Laboratory at the Sheep Breeding Farm, Lerna .. .. .	..	..	..		....		
Total—K—Voted ..					....	11,000	....
DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. L. Other Charges.							
Agricultural Census	..	..	..	1,904	7,000	7,000	32,000
Cattle Census .. .. .	..	..	..				....

* Provision made under "41-Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No 40-M. AGRICULTURE. M-Special Development Programme.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Ra.
SUMMARY.									
M-1 AGRICULTURE	--	--	--	--	--	54,128	70,500	1,06,100	88,200
M-2 ANIMAL HUSBANDRY	...	--	--	--	--	35,889	30,800	1,02,500	...
M-3 Engineering	--	---	---	---	---		400	400	400
Expenditure transferred from N-5 Agricultural Experiment and Research								6,000	
Total .. Voted ...						90,017	1,01,700	2,15,000	88,600
DETAILS.									
M-1— Agriculture.									
SUMMARY.									
(1) Model Agricultural Project, Chinchapada (West Khandesh)	...	...					7,600	9,000	8,300
(2) Opening of Taluka Demonstration Centres in Backward area of West Khandesh.							14,500	17,000	16,500
(3) Scheme for the Agricultural Model project for demonstration and improvements in Panch Mahals District	...	...	...	...	...		6,000	7,000	6,200
(4) Grant-in-aid to the Backward class Agriculturists	...	--					25,000	30,000	30,000
(5) Supply of seeds, manure, etc., to Backward classes	..	..					10,000	10,000	10,000
(6) Scholarships for Backward Class Students	..	..					7,400	7,000	5,000
(7) Scheme for the organisation of Model projects at Nawapur Taluka Nandurbar and Amoda, taluka Taloda, district West Khandesh	..	..						26,100	12,200
Total							70,500	1,06,100	88,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
M-1.—Agriculture—contd.						
DETAILS.						
M-1 (1) Model Agricultural Project, Chinchpada (West Khandesh).						
M-1 (1) (1) Pay of Establishment—						
Temporary Establishment	4	4		3,200		3,300
Total ...				3,200		3,300
M-1 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				400		1,300
Dearness allowance				1,600		2,100
Total ...				2,000		3,400
M-1 (1) (3) Contingencies—						
Office expenses and Miscellaneous				950		1,000
Labour (daily and monthly), Water Supply charges, manures, seeds and other Stores				850		....
Purchase of and upkeep of Live Stock and Dead Stock				100		100
Demonstrations, agricultural shows and exhibitions				500		500
Total ...				2,400		1,600
Total, M-1—extension ...				7,600	9,000	8,300

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
M-1—Agriculture.—contd.						
M-1 (2) Opening of Taluka demonstration Centres in Backward Area of West Khandesh.						
M-1 (2) (1) Pay of Establishment—						
Temporary establishment—Field Kamgars (55-85) ...	8	8		6,200		6,500
Total ...				6,200		6,500
M-1 (2) (2) Allowances, Honoraria etc.—						
Travelling allowance ...				400		1,800
Dearness allowance ...				3,400		4,800
Total ...				3,800		6,600
M-1 (2) (3) Contingencies—						
Office expenses and miscellaneous ...				1,900		2,000
Grant-in-aid [Bonus (Subsidy)] to Co-operative cultivators ...				1,600		1,800
Labour (daily & monthly), purchase of seeds, manures and other stores ...				500		.....
Demonstrations, Agricultural shows and exhibitions ...				500		400
Purchase, Repairs and upkeep of Dead-stock and live-stock ..						400
Total ...				4,500		4,400
Total—M-1 (2) ...				14,500		16,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. M-Special Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
M-1 (3) Scheme for agricultural Model Project. Mirkhadi for Demonstrations and improvement of Panch Mahal District.						
M-1 (3) (1) Pay of Establishment—						
Temporary Establishment	2	2		2,100		2,400
M-1 (3) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				620		800
Dearness Allowance				890		1,100
Total ...				1,400		1,900
M-1 (3) (3) Contingencies—						
Office expenses and miscellaneous				675		315
Labour (monthly and daily) water charges, etc. ...				220		880
Construction of and repairs to buildings, fencing, etc. ...				60		60
Purchase, repairs and upkeep of dead-stock and live-stock ...				25		25
Dearness Allowance				620		620
Total ...				2,300		1,900
Total M-1-(3) ...				6,000	7,000	6,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. Special Development Programme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Special Development Programme.				
M (1) (7) Scheme for the organisation of Model Agricultural Projects at Nawapur Taluka Nandurbar and Amsda, taluka Taloda, district West Khandesh.				
M (1) (7) (1) Pay of Establishment--				
Temporary Establishment				2,300
Total ..				2,300
M (1) (7) (2) Allowances, Honoraria, etc.--				
Travelling Allowance				100
Dearness Allowance				1,900
Total ..				2,000
M (1) (7) (3) Contingencies--				
Office expense and miscellaneous				2,030
Labour (monthly and Daily), Water charges manures, seeds and other consumable stores				4,070
Purchase, repairs, up-keep of dead stock and live stock				1,600
Demonstrations, Agricultural shows and Exhibitions				200
Total ..				7,900
Total M (1) (7) ..				12,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Rs.	Rs.	Rs.	Rs.	Rs.
M-2—ANIMAL HUSBANDRY. SUMMARY.				
M-2 (1) Scheme for establishment of centres for Sheep farming and wool products in Backward Class Tracts in Bagalkot and Bijapur Talukas ..		5,400		
M-2 (2) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts ..		6,400		
M-2 (3) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backward Class Scheme) ..		....		
M-2 (4) Scheme for Supply of premium Cows free of cost to Harijans in Solapur District ..		10,000		
M-2 (5) Poultry training classes at Dhulia, Dharwar and Kirkee] ..		1,500		
M-2 (6) Scheme for supply of premium cows for Harijans in Satara District ..		7,500		
Total—M-2 ..	35,889	30,800		

Provision transferred to "41 vety."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.-Special Development Programme—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
M-2 ANIMAL HUSBANDRY—contd.				
M-2 (4) Scheme for supply of premium Cows free of cost to Harijans in ..				
Sholapur District—				
M-2 (4) (1) (1) Contingencies—				
Purchase and upkeep of and repairs dead stock and live stock ..	...	10,000		
Total—M-2 (4) ..		10,000		
M-2 (5) Poultry training classes at Dhulia, Dharwar, Kairkand etc.—				
M-2 (5) (1) Scholarships—				
Additional aid to students of Backward class ..	..	1,500		
Total—M-2 (5) ..		1,500		*
M-3 ENGINEERING.				
M 3 (1) Scholarships—				
Scholarships to Backward students studying at the Agricultural Engineer's Workshop ..	..	400		400
Total ..		400		400
Total—M-3 ..		400	400	400

* Provision transferred to "41, Veterinary."

DETAILED ACCOUNT No. 40-O. AGRICULTURE. O-Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.								
O-(1) Leave salaries and deputation pay					{ Charged .. Voted ..	18,000		13,600
O-(2) Other Charges—								
Stores .. .. .						.....		
Books and periodicals					Voted ..	2,000		4,000
Total ..					36,455	18,000	15,000	17,600
Charged ...						....		....
Voted ..					36,455	18,000	15,000	17,600

41—VETERINARY.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A.—Sup erintendence Voted ..	41—A	2,83,531	3,20,700	5,02,600	4,20,200
B.—Veterinary Education and Research Voted ..	41—B	1,72,079	2,09,800	2,14,000	6,85,300
C.—Subordinate Establishment Voted ..	41—C	3,60,768	4,06,200	3,41,000	7,97,300
D.—Hospitals and Dispensaries Voted ..	41—D	1,25,324	1,10,600	4,88,000	6,23,700
E.—Breeding Operations Voted ..	41—E	*	*	*	1,81,700
F.—Other Charges Voted ..	41—F	1,49,864	2,04,000	2,01,000	3,49,300
G.—Special Development Programme Voted ..	41—G	....	700	....	39,100
H.—Post-war Reconstruction and Development †Programme. Voted ..	41—H	6,08,314	8,16,600	8,94,000	21,09,000
J.—Charges in England Voted ..	41—J	2,933	3,400	4,400	8,600
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) .. ..		....	....	....	—1,76,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances) .. ..		....	....	....	—2,05,200
Total ..		17,02,813	20,72,000	26,45,000	48,33,000

* Shown under "40 Agriculture".

† Details are shown in a separate publication.

DETAILED ACCOUNT No. 41-A. VETERINARY.. A-Superintendence.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
Summary										
A-(1) Veterinary Section	..	..	..	..			2,83,531	3,20,700	5,02,600	3,82,700
A-(2) Animal Husbandry Section	..	..	..	..			*	*	*	37,500
Total .. Voted	..	..	..	..			2,83,531	3,20,700	5,02,600	4,20,260
A-(1) VETERINARY SECTION.										
Director of Animal Husbandry and Veterinary Science.										
A-(1) (1) Pay of Officers—										
Director of Animal Husbandry and Veterinary Science (1,200—75—1,500)	...	...	Voted	...	1	1		15,540		18,230
Personal Assistant to the Director of Animal Husbandry and Veterinary Science	...	...	Voted	...	1	1		2,760		3,000
Divisional Veterinary Officers (220—15—650)	...	...	Voted	...	6	6		17,260		18,450
Superintendent (220—15—295)	...	...	Voted	...	1	1		2,730		2,880
Leave Salary	...	...	Voted	...				1,180		1,180
Total ... Voted	...	...	...	...			39,565	39,470	43,000	43,740
A-(1) (2) Pay of Establishment—										
Accountants Clerks and Daftarband (23—200)	...	...	...	...	36	36		36,620		35,510
Servants, (14—20)	...	...	...	...	22	22		8,420		8,480
Temporary Establishment	...	...	...	...	11	47		39,850		63,750
Leave salary	...	...	...	...				680		680
Total ... Voted	...	...	...	...			69,750	85,570	84,000	1,08,420
A-(1) (3) Allowances Honoraria, etc.—										
House Rent and other allowances	...	...	Voted	...				6,290		6,030
Travelling allowance (Ordinary)	...	...	Voted	...				17,000		20,000
Dearness allowance	...	...	Voted	...				48,800		79,530
Contributory Provident Funds	...	...	Voted	...				970		1,140
Total ... Voted	...	...	...	...			73,394	73,060	87,000	1,06,700
A-(1) (4) Contingencies—										
Contract contingencies—										
Carriage of sera and vaccines	...	...	...	...				5,000		5,000
Office expenses and miscellaneous	...	...	...	...				1,500		1,500
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...				5,000		6,000
Other charges	...	...	...	...				100		100
Rent, rates and taxes	...	...	...	...				9,360		9,360
Pay of Chowkidar	...	...	...	...				270		360
Dearness allowance	...	...	...	...				270		420
Supplies and services—										
Post-mortem charges	...	...	...	...				800		800
Research into diseases of live stock	...	...	...	...				300		300
Purchase of sera and vaccines	...	...	...	...				1,20,000		1,20,000
Total ... Voted	...	...	...	...			1,00,822	1,42,600	2,88,600	1,43,840
A-(1) (5) Establishment charges paid to or recovered from other Government Departments, etc.—										
Portion of expenditure on purchase of Sera and Vaccines met from the Scheme for immunization of Cattle, etc., under the Sub-heads H-6(G)-5	...	...	...	...				—20,000		—20,000
TOTAL A-(1) ... Voted	...	...	...	...			2,83,531	3,20,700	5,02,600	3,82,700

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-A.					Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
VETERINARY.					1949-50.	1950-51.				
A—Superintendence—contd.							Rs.	Rs.	Rs.	Rs.
A-(2) Animal Husbandry.										
A-(2) (1) Pay of Officers—										
Live Stock Expert (350—30—1,100)					1					7,140
Sheep Development Officer (350—30—1,100)					1					4,860
Total—Voted ...										12,000
A-(2)(2) Pay of Establishment—										
Clerks (46—130)					3					2,250
Servants (30—45)					3					1,220
Temporary Establishment					2					2,310
Total—Voted ...										
A-(2) (3) Allowances and Honoraria, etc.—										
Travelling Allowance										6,9
Dearness Allowance										5,880
House rent and other allowances										640
Total—Voted ...										13,420
A-(2) (4) Contingencies—										
Dearness Allowance										460
Non-Contract Contingencies—										
Office Expenses and Miscellaneous										5,840
Total :										6,300
Total—A (2) Voted ...										37,500

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41—B VETERINARY. B—Veterinary Education and Research.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
B-(1) Veterinary College, Bombay	..	..	..	..	1,64,651	2,00,100	2,00,000	1,90,900
B-(2) Ranikhet Disease Vaccine Laboratory	..	..	..	..	7,428	9,700	14,000	9,810
B-(3) Trial of fine woolled quarter Bred Merino sheep	..	..	..	..	*	*	*	.....
B-(4) Experimental Farms	..	..	..	..	*	*	*	3,42,360
B-(5) Office of the Poultry Development Officer, Poona	..	..	..	..	*	*	*	5,000
B-(6) Reorganisation of Poultry Development Section	..	..	..	..	*	*	*	1,37,140
Total—Voted					1,72,079	2,09,800	2,14,000	6,85,300

*Shown under "40, Agriculture"

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1948-50.	1950-51.				
B-(1) Veterinary College, Bombay.						Rs.	Rs.	Rs.	Rs.
F-(1) (1) Pay of Officers—									
Principal (350—45—1100 <i>plus</i> Rs. 150 special pay)	..	..	..	1	1		10,350		10,910
Assistant professors (220—15—650)	..	..	..	6	6		17,740		19,420
Bacteriologist (350—45—1000)	..	..	..	1	1		10,480		11,140
Leave salary	...	...	...	...	...		900		900
Total	..	Voted	..			33,371	39,470	38,000	42,370
F-(1) (2) Pay of Establishment—									
Instructor and lecturer (140—8—220)	..	..	..	1	1		1,970		2,060
Clerks (55—200 one with spl. pay of Rs. 30)	..	..	..	4	5		7,160		7,310
Hospital surgeon and compounder 1 (140—8—220) and 1 (55—3—130)	..	..	..	2	2		2,510		2,630
Laboratory Assistant 1 (75—5—120) and 1 (46—3—85)	..	..	..	2	2		1,880		1,820
Laboratory boy and servants (35—70)	..	..	..	20	20		9,200		9,320
Temporary establishment	..	..	..	2	2		1,980		2,410
Leave salary	..	..	..	..	..		500		500
Stipends at Rs. 100 per mensem to two students	...	...	...	..	..		2,400		2,400
Total	..	Voted	..			28,852	27,600	27,000	28,450
B-(1) (3) Allowances, Honoraria, etc.—									
Travelling allowances—									
Fixed	..	..	Voted	..	..		....		....
Ordinary	..	..	Voted	..	..		2,000		2,000
Examination fees	..	..	..	..	Voted	..	300		....
House-rent and other allowances	..	..	..	..	Voted	..	13,000		14,250
Fees for medical supervision	..	..	..	..	Voted	..	600		600
Fees for conducting riding classes	..	..	..	..	Voted	..	450		450
Dearness allowance	..	..	..	..	Voted	..	17,460		21,960
Extra Mural training allowance	..	..	..	..	Voted	..	....		7,000
Tuition fees	..	..	..	..	Voted	..	80		80
Fees for physical training class	..	..	..	..	Voted	..	240		240
Total	..	Voted	..			30 17	34,130	35,000	46,580
B-(1) (4) Contingencies—									
Contract contingencies—									
Electricity and gas charges	..	..	..	..	..		800		800
Laboratory expenses	..	..	..	..	..		700		700
Water charges	..	..	..	..	..		3,000		3,000
Other charges	..	..	..	..	..		1,000		1,000
Non-contract contingencies—									
Rents, rates and taxes	..	..	..	..	..		1,200		1,200
Service postage and telegrams	..	..	..	..	..		300		400
Pay of inferior servants	..	..	..	..	..		4,900		5,520
Books and periodicals	..	..	..	..	..		50		50
Dearness allowance	..	..	..	..	..		3,150		4,430
Supplies and services—									
Dissection and Surgical expenses	..	..	..	..	..		1,400		1,400
Apparatus, instruments, etc.	..	..	..	..	..		3,500		3,000
Total	..	Voted	..			23,118	20,000	37,000	21,500
B-(1) (5) Scholarships including additional aid on account of half the cost of books, etc.)									
						49,139	78,900	63,000	52,000
Total B-(1)	..	Voted	..			1,64,651	2,00,100	2,00,000	1,90,900

DTAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
B-(2) Ranikhet Disease Vaccine Laboratory,									
B-(2) (1) Pay of Establishment—									
5 Temporary Establishment (2 Veterinary Assistant Surgeons 80-8-180 and 3 Laboratory and Poultry Attendant and a peon 30-35) ...							4,450		4,540
Total—Voted ...						3,517	4,450	5,000	4,540
B-(2) (2) Allowances, Honoraria, etc.—									
Dearness allowance ...							2,160		2,880
House rent and other allowances ...							840		840
Travelling allowances ...							1,000		300
Total—Voted ...						2,735	4,000	5,000	4,020
B-(2) (3) Contingencies—									
Purchase of birds and eggs ...							150		150
Feeding charges ...							100		100
Laboratory expenses ...							400		400
Service postage and telegram ...							200		200
Other expenses and miscellaneous ...							400		400
Total—Voted ...						1,176	1,250	4,000	1,250
Total—B (2)—Voted ...						7,428	9,700	14,000	9,810

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary and Research—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-(4) Experimental Farms.						
B-(4) (1) Pay of Officers						2,400
Total—Voted ..						2,400
B-(4) (2) Pay of Establishment:—						
Agricultural Officers and Assistants (55—200) ..	7	7				8,100
Clerks	2	2				2,000
Servants and Dairymen	4	4				2,000
Temporary Establishment	12	12				62,400
Total—Voted ..						70,500
B-(4) (3) Allowances, Honoraria, etc.—						
Compensatory Allowance						1,000
Travelling Allowance (ordinary)						8,000
Travelling Allowance (Fixed)						
Dearness Allowance						61,000
Total—Voted ..						70,000
B-(4) (4) Contingencies—						
Construction of and repairs to building, fencing, etc. ..						9,300
Office expenses and miscellaneous						11,720
Dearness Allowance						19,650
Labour (daily and monthly)						31,460
Purchase and repairs of live stock, etc.						120,500
Water charges						500
Total—Voted ..						1,92,930
Total—B-(4)—Voted ..						3,42,360

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-B. VETERINARY. B.—Veterinary Education and Research—contd.	Strength		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget, Estimate, 1950-51, Rs.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-(5) Office of the Poultry Development Officer, B. P., Poona.						
B-(5) (1) Allowances, Honoraria, etc.—						
Travelling allowance						
B-(5) (2) Contingencies—						
Office expenses and miscellaneous						2,000
Labour (Daily or Monthly), Water Supply charges, manure, seeds and other consumable stores						1 410
Purchase and repairs of furniture						100
Dearness allowance						1,580
Stipends to Ex-servicemen students						
Total—Voted						5,090
Total—B-(5)—Voted						5,090

Shown under "40 Agriculture".

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-(6) Reorganisation of the Poultry Development Section.						
B-(6) (1) Pay of Officers—						
Research Officer (220—15—400—E.B.—20—500—E.B.—25—650) ...	1	1				2,610
B-(6) (2) Pay of Establishment—						
Temporary Establishment	14	20				15,510
Total—Voted ...						15,510
B-(6) (3) Allowances, Honoraria, etc.—						
Travelling allowance						6,000
Dearness allowance						11,290
House rent						600
Total—Voted ...						17,890
B-(6) (4) Contingencies—						
Office expenses and miscellaneous						4,500
Purchase and upkeep of deadstock and livestock						55,600
Dearness allowance						13,500
Petty construction and repairs to buildings, bunding, fencing, etc. ...						13,500
Labour (daily and monthly), water supply charges, seeds, manures, etc. ...						4,500
Subsidies—egg, fowl premia						3,000
Housing premia						5,000
Housing repair						1,500
Total, B-(6)—Voted ...						1,01,100
Total, B-(6)—Voted						1,37,140

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-G. VETERINARY. C-Subordinate Establishment.					Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Summary.								
C-(1) Veterinary Section	...	..	..	..	3,60,786	4,06,200	3,41,000	4,30,440
C-(2) Animal Husbandry Section	..	..	..	..	*	*	*	1,34,190
Animal Husbandry Contingencies	..	..	..	..	*	*	*	2,24,740
C-(3) Poultry Development Officer, Poona	...	..	..	..	*	*	*	6,010
C-(4) Dairy Development Officer, Poona	...	..	..	..	*	*	*	1,920
Total—Voted					3,60,768	4,06,200	3,41,000	7,97,300

* Shown under "40-Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 41-C. VETERINARY. C.—Subordinate Establishment—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
C-(1) Veterinary Section.										
C-(1) (1) Pay of Establishment—										
Veterinary Assistant Surgeons (80—240 <i>plus</i> special pay of Rs. 30 to 5 to Assistant Surgeons)	...	...	...	...	130	130	..	2,03,060		2,00,980
Attendant and Stockmen (55—140)	...	...	...	...	2	5		1,100		2,340
Charge Allowance to Compounders	...	...	...	...				1,000		1,000
Temporary establishment	...	...	...	...	38	49		28,340		36,750
Special pay	...	...	...	...				....		5,460
Total—Voted							2,14,506	2,33,500	1,78,000	2,46,530
C-(1) (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	...	...	...	...				1,100		1,100
Travelling allowance (ordinary)	...	...	...	...				92,000		75,000
House-rent and other allowances	...	...	...	...				4,960		5,520
Tuition fees	...	...	...	...				400		400
Fees for post-mortem and medico-legal examinations	...	...	...	...				100		200
Dearness allowance	...	...	...	...				73,540		1,00,780
Total—Voted							1,45,857	1,72,100	1,62,000	1,83,000
C-(1) (3) Contingencies—										
Medical Stores	...	...	...	...				300		340
Bazaar Drugs	...	...	...	...				80		80
Instruments	...	...	...	...				70		70
Miscellaneous expenses	...	...	...	...				150		180
Inferior servants.	...	...	...	...				....		240
Total—Voted							405	600	1,000	910
TOTAL C.(1) .. Voted							3,60,768	4,06,200	3,41,000	4,30,440

EXPENDITURE.

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DETAILED ACCOUNT No. 41-C. VETERINARY. C—Subordinate Establishment—contd.					Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
					1949- 50.	1950- 51.				
							Rs.	Rs.	Rs.	Rs.
C-(2)— Animal Husbandry Section.										
C-(2) (1) Pay of Establishment—										
Agricultural Officers (80—8—200)	...	...	...	...		6				8,210
Kamgars (55—3—85) ...	...	...	...	...		11				8,480
Servants (30—35) ...	...	...	...	...		2				840
Temporary establishment	...	...	...	...		64				49,420
Total—Voted ...										66,950
C-(2) (2) Allowances, Honoraria, etc.—										
Travelling Allowance ...	...	...	...	...						22,000
Dearness Allowance ...	...	...	...	...						43,800
House rent and other allowances ...	...	...	...	...						1,440
Total—Voted ...										67,240
Total—C-(2)—Voted ...										1,34,190

*Shown under "40 Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 41-C. VETERINARY. C—Subordinate Establishment—contd.	Accounts, 1948-49. *	Budget Estimate, 1949-50. .	Revised Estimate, 1949-50. .	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
C-(2) Animal Husbandry—contd.				
C-(2) Contingencies—				
C-(2) (1) Office expenses and miscellaneous				10,000
C-(2) (2) Purchase, repairs and upkeep of live stock and dead stock				2,11,990
C-(2) (3) Agriculture Demonstration and Show				2,650
C-(2) (4) Service Postage and Telegrams				100
Total—Voted ...				2,24,740

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-C. VETERINARY. C.—Subordinate Establishment—contd.	Strength		Accounts, 1948-49. .	Budget Estimate, 1949-50. .	Revised Estimate, 1949-50. .	Budget Estimate, 1950-51. .
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
C-(3) Poultry Development Officer, Poona.						
C-(3) (1) Pay of Officers—						
Poultry Development Officer (350—30—1,100)		1				4,370
Leave salary						
Total Voted ...						4,370
C-(3) (2) Pay of Establishment—						
Temporary Establishment						
C-(3) (3) Allowances, Honoraria, etc.—						
Travelling allowance						800
Dearness allowance						840
House rent and other allowances						
Total Voted ...						1,640
C-(3) (4) Contingencies—						
Office expenses and Miscellaneous						
Total C-(3) Voted ...						6,010

* Shown under "40, Agriculture".

EXPENDITURE

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment—contd.	Strength		Accounts 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
C-(4) Dairy Development Officer, Poona—						
C-(4) (1) Pay of Establishment—						
Temporary establishment	..	..				1,250
Total—Voted ..						1,250
C-(4) (2) Allowance, Honoraria etc.—						
House Rent Allowance	..	..				100
Dearness Allowance	..	..				570
Total—Voted ..						670
Total C-(4) ..						1,920

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.						Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						1949-50.	1950-51				
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.								Rs.	Rs.	Rs.	Rs.
Summary											
D-(1) Bombay City	...	...	...	...	...			77,245	60,600	62,000	61,920
D-(2) Mofussil	..	..	..	..	..			48,079	50,000	4,26,000	5,61,780
Total—Voted								1,25,324	1,10,600	4,88,000	6,23,700
D-(1) Bombay City											
D-(1) (1) Pay of Officers—											
Deputy Superintendent (220—15—650)	...	..	..	..	..	1	1	5,057	5,020	4,000	4,590
D-(1) (2) Pay of Establishment—											
Inspectors (80—180)	..	..	..	..	..	8	8		14,320		13,850
Servants (35—40)	..	..	..	..	..	9	9		4,130		4,150
Temporary Establishment	...	...	...	...	...				1,110		1,090
Leavy Salary	...	...	...	...	...				100		100
Total—Voted								28,819	19,660	19,000	19,190
D-(1) (3) Allowances, Honoraria, etc.—											
Travelling allowance—(fixed)	..	..	..	..	..				3,780		6,050
House-rent and other allowances	..	..	..	..	..				7,040		4,700
Dearness allowance	..	..	..	..	..				8,470		10,500
Uniform allowance	...	...	...	...	...				230		220
Total—Voted								21,786	19,520	22,000	21,470
D-(1) (4) Contingencies—											
Contract contingencies—											
Lighting charges	..	..	..	..	..				100		100
Water supply	..	..	..	..	..				350		350
Other items	..	..	..	..	..				300		300
Non-contract contingencies—											
Rents, rates and taxes	..	..	..	..	..				960		960
Service postage and telegrams	..	..	..	..	..				200		200
Pay of inferior servants	..	..	..	..	..				1,760		1,950
Telephone charges	..	..	..	..	..				630		630
Dearness allowance	..	..	..	..	..				1,200		1,680
Supplies and services—											
Feeding charges of horses	..	..	..	..	..				900		500
Other items	..	..	..	..	..				10,000		10,000
Total—Voted								21,583	16,400	17,000	16,670
Total D (1)								77,245	60,600	62,000	61,920

DETAILED ACCOUNT No. 41-D. VETERINARY D—Hospital and Dispensary—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-(2) Moffussil.						
D-(2) (1) Pay of Establishment—						
Veterinary Assistant Surgeons	53	.....	.....	.....	.....	70,290
Stochmen	40	.....	.....	.....	.....	20,920
Compounders	42	.....	.....	.....	.....	27,000
Dressers	34	.....	.....	.....	.....	11,700
Attendants	148	.....	.....	.....	.....	54,400
Sweepers	36	.....	.....	.....	.....	10,800
Total ... Voted ...			.....	.....	1,23,000	2,17,100
D-(2) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... ..			.....	.....	.....	1,000
Travelling allowance (ordinary) ... ..			.....	.....	.....	49,700
House rent and other allowances ... ..			.....	.....	.....	1,000
Dearness allowance ... ..			.....	.....	.....	1,58,070
Tuition Fees ... ..			.....	.....	.....	500
Total ... Voted ...			.....	.....	1,33,000	2,08,270
D-(2) (3) Contingencies—						
Non-contract contingencies						
Miscellaneous expenses ... ..			.....	.....	.....	18,350
Service Postage and Telegrams ... ..			.....	.....	.....	3,900
Supplies and Services—						
Medical Stores ... ..			.....	.....	.....	38,500
Bazar drugs ... ..			.....	.....	.....	11,250
Instruments ... ..			.....	.....	.....	7,700
Books ... ..			.....	.....	.....	3,850
Total ... Voted ...			.....	.....	48,000	83,550
D-(2) (4) Grant-in-aid, Contributions, Donations, etc.—						
Grants to Veterinary Hospital and Dispensaries ...						
			48,079	50,000	1,21,000	52,780
Total D-(2) ...			48,079	50,000	4,26,000	5,61,780

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations.	Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
E-(1) Schemes Partly or Wholly Subsidised by the Indian Council of Agricultural Research				37,850
E-(2) Other Schemes				1,43,850
Total—Voted ..				1,81,700
B-(1) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.				
E-(1) (a) Sheep breeding research Sub-station, Belgaum				11,240
E-(1) (b) Sheep breeding Scheme, Poona				17,700
E-(1) (c) Schem for Improvement of Khillar Cattle, Sholapur				8,910
Total E-(1) Voted ...				37,850

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operation—contd.	xtrength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. Rs.
	1949-50	1950-51				
E-(1) (1) SHEEP BREEDING RESEARCH SUB-STATION, BELGAUM.			Rs.	Rs.	Rs.	Rs.
Office of the Sheep Breeding and Wool Assistant, Poona.						
E-(1) (a) (1) Pay of Establishment—						
Temporary Establishment		1				3,540
Total Voted ..						3,540
E-(1) (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						2,100
Total Voted ..						2,600
E-(1) (a) (3) Contingencies—						
Office expenses and miscellaneous						280
Labour, water charges, etc.						1,900
Construction of and repairs to buildings, etc.						340
Purchase, repairs and upkeep of deadstock and livestock						1,200
Dearness allowance						1,200
I. C. A. R. Provident Fund						180
Total Voted ..						5,100
Total E-(1) (a) Voted ..						11,240

*Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY E-BREEDING OPERATION—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-(1) (b) SHEEP-BREEDING SCHEME, POONA.						
Office of the Sheep Breeding and Wool Assistant, Poona.						
E-(1) (b) (1) Pay of Officers—						
Research Officer (Rs. 170—10—250—E.B.—15—500) ...	1	1				3,370
Total Voted ...						3,370
E-(1) (b) (2) Pay of Establishment—						
Temporary Establishment ...						2,520
Total Voted ...						2,520
E-(1) (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...						900
Dearness allowance ...						2,280
House rent and other allowances ...						120
Total Voted ...						3,300
E-(1) (b) (4) Contingencies—						
Office expenses and miscellaneous ...						1,300
Labour, water charges, etc. ...						2,600
Construction of and repairs to buildings, etc. ...						340
Purchase, repairs and up-keep of deadstock and livestock ...						2,530
Dearness allowance ...						1,400
L. C. A. R. Provident Fund ...						340
Total Voted ...						8,510
Total, E-(1) (b) Voted ...						17,700

*Shown under "40—Agriculture."

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
E-(1)-(c) SCHEME FOR IMPROVEMENT OF KHILLAR CATTLE, SHOLAPUR.						
E-(1) (c) (1) Pay of Establishment—						
Temporary Establishment						
Assistant Secretary (80—5—100—8—140—E.B.—10—200) ..	1	1				1,140
Cattle Kamgars (55—3—85)	2	2				1,320
Servant (30— ~~1~~ —35)	1	1				360
Total Voted ..						2,820
E-(1) (c) (2) Allowances, Honoraria, etc.—						
Travelling allowance—(Fixed) .. .. .						.....
Travelling allowance—(ordinary)						1,740.
Dearness allowance						0
Total Voted ..						3,780
E-(1) (c) (3) Contingencies—						
Rents, rates and taxes .. .. .						.....
Office expenses						810.
Labour water charges etc.						500
Purchase repairs and upkeep of deadstock and livestock ...						1,000
Total Voted ...						2,310
Total E-(1) (c) ...						8,910

*Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Accounts, 1948-49 *	Budget Estimate, 1949-50 *	Revised Estimate, 1949-50 *	Budget Estimate, 1950-51
E-(2)—Other Schemes				
(i) Scheme for the Development of Dangi Breed as a measure towards the improvement of Cattle in Konkan				19,750
(ii) Sheep breeding Research Station, Bagalkot, Bijapur District				7,610
(iii) Poultry Research Scheme				14,800
(iv) Colonisation of Rabaries and Bharwads in Gujarat				11,800
(v) Scheme for establishment of egg collecting centres for research into effective methods of preserving eggs				15,000
(vi) Scheme for Development of Scientific Research work in Sheep Breeding, Sangola Sub-station				8,140
(vii) Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages				27,330
(viii) Scheme for supply of cows to approved cultivators for improvement of cattle in Kanara District				2,000
(ix) Sheep Breeding Farm, Patan				33,420
Total E (2)—Other Schemes ..				1,43,850

* Shown under "40 Agriculture".

DETAILED ACCOUNT No. 41-E.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
VETERINARY. E—Breeding Operations—contd.				1949-50.	1950-51.	*	*	*	
						Rs.	Rs.	Rs.	Rs.
E-(2) (i) SCHEME FOR THE DEVELOPMENT OF DANGI BREED AS A MEASURE TOWARDS THE IMPROVEMENT OF CATTLE IN KONKAN.									
E-(2) (i) (1) Pay of Establishment—									
Temporary Establishment	..	..	..	8					5,850
Total Voted									5,850
E-(2) (i) (2) Allowances, Honoraria, etc.—									
Travelling allowance—Fixed	..	..	..						2,010
Travelling allowance—Ordinary	..	..	..						190
Dearness allowance	..	..	..						4,200
Total Voted									6,400
E-(2) (i) (3) Contingencies—									
Office expenses and miscellaneous	..	..	..						890
Purchase, repairs and upkeep of livestock and deadstock	..	..	..						4,610
Shows, demonstrations, etc.	..	..	..						2,000
Total Voted									7,500
Total, E-(2) (i)									19,750

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-E.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
VETERINARY E—Breeding Operations—contd.				1949-50.	1950-51.	*	*	*	*
						Rs.	Rs.	Rs.	Rs.
E-(2) (ii) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BIJAPUR DISTRICT.									
E-(2) (ii) (1) Pay of Establishment—									
Temporary Establishment	..	..	..	2					1,330
Total Voted									1,330
E-(2) (ii) (2) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..						120
Dearness allowance	..	..	..						960
Total Voted									1,080
E-(2) (ii) (3) Contingencies—									
Construction and repairs to buildings, fencing and bunding	..	..	..						250
Office expenses and miscellaneous	..	..	..						340
Dearness allowance	..	..	..						1,800
Purchase and upkeep of livestock and deadstock	..	..	..						650
Labour (daily and monthly), water supply charges, manures, seeds (and other consumable stores	..	..	..						2,160
Total Voted									5,200
Total, E-(2) (ii)									7,610

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-E. VETERINARY. E—Breeding Operations—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. Rs.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-(2) (iii) PCULTRY RESEARCH SCHEME.						
E-(2) (iii) (1) Pay of Establishment—						
Temporary Establishment		3				1,940
Total voted ...						1,940
E-(2) (iii) (2) Allowances, Honoraria, etc.—						
Travelling allowance						100
Dearness allowance						1,080
Total voted ...						1,180
E-(2) (iii) (3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ...						1,000
Office expenses and miscellaneous						500
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores						3,000
Dearness allowance						2,800
Purchase and upkeep of live-stock and dead-stock						4,000
I. C. A. R. Provident Fund						280
Cattle shows and Rabbits						130
Total voted ...						11,680
Total, E-(2) (iii) ...						14,800

*Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-E VETERINARY. E—Breeding Operations—contd.	Strength		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
E-(2)-(iv) Colonisation of Rataries and Bharwads in Gujarat—						
E-(2)-(iv) (1) Pay of Establishment—						
Temporary Establishment		4				5,090
E-(2)-(iv) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,500
Dearness allowance						2,640
House rent and other allowance						720
Total Voted ...						4,860
E-(2)-(iv) (3) Contingencies—						
Office expenses and miscellaneous						1,850
Total, Voted E-2 (iv) ...						11,800
E-(2) (v) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving eggs—						
E-(2)-(v) (1) Pay of Establishment—						
Temporary Establishment		5				4,180
E-(2)-(v) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,500
Dearness allowance						2,580
Water allowance						30
Total Voted ...						4,110
E-(2)-(v) (3) Contingencies—						
Office expenses and miscellaneous						1,360
Dearness allowance						5,040
Labour (daily and monthly) Water charges etc.						4,310
Total Voted ...						10,710
Total, Voted E-2 (v) ...						19,000
E-(2)-(vi) Scheme for development of Scientific Research work in Sheep breeding, Sangola Sub-Station—						
E-(2) (vi) (1) Pay of Establishment—						
Temporary Establishment		2				1,280
E-(2)-(vi) (2) Allowances, Honoraria etc.—						
Travelling allowance						960
Dearness allowance						200
Total Voted ...						1,160
E-(2) (vi) (3) Contingencies—						
Office expenses and miscellaneous						190
Purchase repairs and upkeep of live stock and dead stock						1200
Dearness allowance						1,800
Construction and repairs to buildings etc.						350
Labour (Daily and monthly) water supply charges manure etc....						2,160
Total Voted ...						5,700
Total, E-(2) (vi) ...						8,140

* Shown under "40 Agriculture."

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DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operations—contd.				Strength.		Accounts, 1948-49. *	Budget Estimate 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
E-(2)-(vii) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in Villages.									
E-(2)-(vii) (1) Pay of Establishment—									
Temporary Establishment					8				8,130
Total Voted									8,130
E-(2)-(vii)-(2) Allowances, Honoraria, etc.									
Travelling allowance									3,000
Dearness allowance									4,810
House rent and other allowances									790
Total Voted									8,600
E-(2)-(vii)-(3) Contingencies—									
Office expenses and Miscellaneous									1,300
Purchase and upkeep deadstock and livestock									5,000
Subsidies (Poultry Housing premia etc.)									4,300
Total Voted									10,600
E-(2)-(vii)									27,330

*Shown under 40 Agriculture

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Breeding Operation—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
E-(2) (viii) Scheme for supply of cows to approved cultivators for improvement of Cattle in Kanara District.									
E-(2) (viii) (1) Contingencies—									
Purchase, Repairs and upkeep of Deadstock and Live Stock.									2,000
Total Voted E-2(viii)								----	2,000
E-(2) (ix) Sheep Breeding Farm, Patan.									
E-(2) (ix) (1) Pay of Establishment—									
Sheep Breeding Officer (80—200)					1				1,260
Agricultural Assistant (55—140)					1				720
Clerk (46—130)					1				680
Peons (30—35)					4				1,440
Total Voted									4,100
E-(2) (ix) (2) Allowances, Honoraria, etc.—									
Dearness Allowance									3,340
E-(2) (ix) (3) Contingencies									
Foundation stock									4,500
Repairs to buildings									4,200
Water charges									5,400
Miscellaneous									1,500
Office expenses									850
Purchase and upkeep of livestock									1,800
Repairs									750
Labour									5,280
Water charges									450
Cultivation charges									1,250
Total Voted									25,980
Total E-(2) (ix)—Voted									33,420

DETAILED ACCOUNT No. 40-F. VETERINARY. F-OTHER CHARGES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
F-(1) Goat Virus producing Station	65,396	62,400	75,000	68,880
F-(2) Scheme for Control of Ticks	7,082	6,100	14,000	6,070
F-(3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research	15,233	15,400	35,000	38,740
F-(4) Immunization Schemes				
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality	57,033	93,400	63,000	91,150
(b) Scheme for immunization of cattle against rinderpest and blackquarter diseases	18,886	18,200	18,000	19,740
F-(5) Scheme for starting a shoeing school for Farriers .. .. .	....	12,000	....	12,000
F-(6) Scheme for introduction of Artificial Insemination as a method of breeding Cattle	983	11,300	10,000	99,910
F-(7) Cattle Census	•	•	•	2,000
F-(8) Grant-in-aid	•	•	•	27,610
F-(9) Deduct—Contribution from the Government of India on account of work in connection with the Livestock Improvement Importation Act	—14,749	—14,800	—14,000	—14,800
	1,49,864	2,04,000	2,01,000	3,49,300

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
DETAILS.						Rs.	Rs.	Rs.	Rs.
F-(1) GOAT VIRUS PRODUCING STATION.									
						Strength.			
						1949-50.	1950-51.		
F-(1) (1) Pay of Officers	...	..	..	..	..	1	1	3,196	3,330
F-(1) (2) Pay of Establishment—									
Veterinary Assistant Surgeon (80—8—130)	..	..	..	..	..	1	1		1,450
Clerk (55—3—130)	...	...	...	...	...	1		710	
Stockmen	...	..	..	..	...			....	
Servants (33—40)..	..	..	..	..	..	4		1,680	
Temporary establishment	..	...	...	..	..	12		8,030	
Leave Salary	..	...	...	..	..	...		100	
Total, Voted						...	...	12 379	11,970
F-(1) (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..	..	...			2,200	
Travelling allowance	...	...	...	...	...			600	
Dearness allowance	...	..	..	..	...			6,980	
Total, Voted						...	...	10 610	9,780
F-(1) (4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	..	..	..	...			1,200	
Supplies and services—									
Purchase and maintenance of goats	..	..	..	..	...			30,000	
Apparatus, chemicals, etc.	..	..	..	..	...			4,500	
Rent, Rates and Taxes	...	...	...	...	...			1,620	
Total, Voted						...	...	39,211	37,320
TOTAL, VOTED ..F-(1)						...	...	65 396	62,400
F-(2) Scheme for Control of Ticks.									
F-(2) (1) Pay of Establishment—									
Temporary establishment	..	..	..	..	...			3,596	2,460
F-(2) (2) Allowances, Honoraria, etc.—									
Dearness allowance	..	..	..	..	...			1,811	1,540
F-(2) (3) Contingencies—									
Supplies and services—									
Dipping solution	..	..	..	..	...			1,200	
Other charges	..	..	..	..	...			900	
Total Voted						...	...	1,675	2,100
TOTAL .. F-(2)						...	...	7,082	6,100

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
F (3) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH, (a) Veterinary Investigation Offices and their staff.					Rs.	Rs.	Rs.	Rs.
F-(3) (a) (1) Pay of Officers—Investigation officer—1 (350—600) ..					284	.....	....	....
Disease Investigation Officer, Baroda—1 (350—600) ..					....	....	5,000	4,380
Total ..					284	....	5,000	4,380
F-(3) (a) (2) Pay of Establishment—Temporary establishment ..					141	.....		1,720
Total ...					141	.....	1,350	1,720
F-(3) (a) (3) Allowances, Honoraria, etc.—								
Travelling allowance								1,480
Dearness allowance								2,340
Provision for Provident Fund								80
Total, Voted ..					654	.....	4,450	3,900
F-(3) (a) (4) Contingencies—								
Non-contract contingencies—								
Carriage of records								100
Other items								60
Service postage and telegrams								90
Supplies and services—								
Other charges								500
Total, Voted ..					352	.....	1,000	750
TOTAL .. F-(3) (a) ..					1,431	.....	11,800	10,750
F-3 (b) Schemes for investigation into diseases of poultry								
F-(3) (b) (1) Pay of Officers (220-15-650)					3,223	2,900	2,900	250
F-(3) (b) (2) Pay of Establishment								
1 Peon (30-35)						370		30
Total, Voted ...					433	370	300	30
F-(3) (b) (3) Allowances, Honoraria etc.—								
Travelling Allowance (ordinary)						1,200		110
House rent allowance						60		5
Dearness allowance						900		95
Compensatory allowance ... .. .						.....		
Total, Voted ..					2,226	2,160	2,400	210
F-(3) (b) (4) Contingencies—								
Non-contract contingencies					312	600	600	50
F-(3) (b) (5) Grants-in-aid, Contributions, Donations, etc.—								
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States					445	1,250		
TOTAL .. F-(3) (b) ..					6,639	7,280	6,20	54

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-(3) (c) Scheme for investigation into diseases of Sheep and Goats.								
F-(3) (c) (1) Pay of Officers—								
Assistant Disease Investigation Officer (220—15—650)	...				2,841	3,250	7,000	3,440
F-(3) (c) (2) Pay of Establishment—								
1 Clerk (55—3—130)	...	...	...	...		680		730
1 Peon (30—35)	...	...	...	...		360		370
Total, Voted					734	1,040	2,000	1,100
F-(3) (c) (3) Allowances and Honoraria—								
Travelling allowance	...	...	...	...		1,200		1,490
Dearness allowance	...	...	...	...		1,440		1,680
Provision for Provident Fund	...	...	...	...		40		50
House rent allowance	...	...	...	...		150		140
Total, Voted					2,620	2,830	6,000	3,360
F-(3) (c) (4) Contingencies—								
Miscellaneous expenses	...	...	...	...		1,000		1,000
Total, Voted					968	1,000	2,000	1,000
TOTAL—F-(3) (c)					7,163	8,120	17,000	8,900

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949 -50.	1950 -51.				
			Ra.	Ra.	Ra.	Ra.
F-(3) (d) SCHEME FOR ESTABLISHMENT OF LABOURATORY FOR WOOL ANALYSIS AT POONA.						
Office of the Sheep Breeding and Wool Assistant, Poona						
F-(3) (d) (1) Pay of Officers—						
Assistant Research Officer (220—15—650)		1				1,320
Total, Voted ..						1,320
F-(3) (d) (2) Pay of Establishment—						
Temporary Establishment		3				4,110
Total, Voted ..						4,110
F-(3) (d) (3) Allowances, Honoraria, etc.—						
Travelling allowance						460
Dearness allowance						2,400
Cost of living allowance—Gazetted Officer						
House rent, etc.						350
Total, Voted ..						3,210
F-(3) (d) (4) Contingencies—						
Office expenses and miscellaneous						1,500
Purchase of repairs and upkeep of deadstock and livestock						250
I. C. A. R. Provident Fund						330
Total, Voted ..						2,080
TOTAL, F-(3) (d) ..						10,720

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F-(3) (a) Scheme for establishment of Laboratory for Wool analysis at Patan (Baroda).						
F-(3) (a) (1) Pay of Establishment—						
Temporary establishment		1				3,560
Total, Voted ..						3,560
F-(3) (a) (2) Allowance, Honorarium, etc.—						
Dearness Allowance						3,060
Total, Voted, ..						3,060
F-(3) (a) (3) Contingencies—						
Laboratory Expenses						960
Office expenses						200
Books and periodicals						50
Total, Voted ..						1,210
Total, Voted F-3 (a) ..						7,830
GRAND TOTAL—F-(3) ...			15,233	15,400	35,000	38,740

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-(4) (a) Scheme for immunisation of cattle against diseases and consequent reduction in live stock mortality.								
F-(4) (a) (1) Pay of Officers—								
Divisional Veterinary Officer (220—15—650)	..	..	..	..	3,242	3,190		3,200
Total, Voted					3,242	3,190	3,000	3,200
F-(4) (a) (2) Pay of Establishment—								
Laboratory Assistant cum Clerk (46—3—130)	..	..	..	..		710		750
Laboratory attendant (30—35)	...	..	..	..		370		370
Stock-men (55—140)	...	..	..	..		23,400		27,110
Attendants (30—35)	..	..	..	..		11,520		11,520
Special pay to Veterinary Asstt. Surgeons	...	...	...	...		960		....
Total, Voted					24,372	36,960	19,000	39,750
F-(4) (a) (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..		13,000		10,000
House-rent and other allowances	..	..	..	..		1,890		1,870
Dearness allowance	..	..	..	..		24,490		32,330
Total, Voted					24,488	39,380	27,000	44,200
F-(4) (a) (4) Contingencies—								
Pay of inferior servants	..	..	..	..		2,880		600
Dearness allowance	..	..	..	..		2,400		400
Dipping fluid	..	..	..	..		2,000		300
Purchase of instruments, drugs, etc.	..	..	..	..		1,000		1,000
Office and Miscellaneous expenses			..	..		1,600		460
Rent, Rates and Taxes	...	...	...	...		240		240
Total, Voted					4,045	10,120	10,000	3,000
Grants-in-aid, contributions, donations, etc. ...					886	3,750	4,000	1,000
Total, F-(4) (a)					57,033	93,400	63,000	91,150

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
F-(4) (b) Scheme for immunization of cattle against rinderpest and blackquarter diseases—									
F-(4) (b) (1) Pay of establishment—									
8 Stockmen (55—3—130)	..	..	..	..	..		5,820		5,980
8 Attendants (30—35)	..	..	..	..	..		2,910		2,920
Total, Voted ..						9,287	8,730	8,000	8,900
F-(4) (b) (2) Allowances, Honoraria, etc.—									
Travelling allowance (Fixed)	..	..	..	..	..		2,310		2,000
Dearness allowance	..	..	..	..	..		5,760		7,680
Total, Voted ..						9,087	8,070	9,000	9,680
F-(4) (b) (3) Contingencies—									
Supplies and services—									
Repairs to instruments etc.	..	..	..	..	..		500		300
Purchase of drugs	..	..	..	..	..		800		800
Non-contract contingencies—									
Rent, Rates and Taxes	..	..	..	..	..		.....		.....
Office expenses and miscellaneous	..	..	..	..	..		100		60
Total, Voted ..						512	1,400	1,000	1,160
TOTAL—F-(4) (b) ..						18,886	18,200	18,000	19,740

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
F-(5) Scheme for starting a Shoeing School for Farriers.									
F-(5) (1) Pay of Establishment—									
1 Farrier (100—8—140) and 1 servant (30—35)							1,600		1,600
Total, Voted ...							1,600	....	1,600
F-(5) (2) Allowances, Honoraria, etc.—									
Dearness Allowance							740		740
House Rent and other Allowances							160		160
Total, Voted ...							900	....	900
F-(5) (3) Contingencies—									
Stipends							9,000		9,000
Miscellaneous expenses							500		500
Total, Voted ...							9,500	....	9,500
TOTAL—F-(5) ...							12,000	....	12,000
F-(6) Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.									
F-(6) (1) Pay of Officer (300—900)							3,600		2,870
Total, Voted ...							3,600	3,000	2,870
F-(6) (2) Pay of Establishment—									
2 Ass stant Artificial Insemination Officer (210—500) ... ..							....		5,040
1 Veterinary Assistant Surgeon (80—200) Spl. pay Rs. 30 ... ..							....		1,560
3 stockman (55—140) ... ..							....		2,000
Clerks (40—70) 1 clerk cum. Lab. Ass stant (40—130)							1,910		1,980
Servants (30—55)							720		1,800
Total, Voted ...						30	2,630	2,000	12,980
F-(6) (3) Allowances, Honoraria, etc.—									
Travelling Allowance							1,800		3,710
Dearness Allowance							2,180		8,130
House Rent and other Allowances							290		1,180
Total ...						50	4,270	4,000	13,020

DETAILED ACCOUNT No. 41-F. VETERINARY. F.—Other Charges—contd.					Accounts, 1948-49,	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
F-(6) (4) Contingencies—								
Recurring—								
Office expenses and Miscellaneous	..	..	..	..		200		1,050
Service postage and Telegrams	..	..	..	..		600		600
Feeding charges of bulls	..	..	..	..		....		8,640
Running expenditure of Motor	..	..	..	..		....		4,000
Labour daily and monthly	..	..	..	..		....		2,790
Dearness allowance	..	..	..	..		....		3,780
Water supply charges, seeds, manure, etc.	..	..	..	..		....		400
Books and Periodicals	..	..	..	..		....		500
Non-recurring—								
Addition and alterations	..	..	..	..		....		6,000
Cost of pedigree bulls	..	..	..	..		....		8,400
Cost of bull yard equipment	..	..	..	..		....		4,000
Cost of motor van	..	..	..	..		....		12,000
Cost of 4 Cycles	..	..	..	..		....		880
Cost of laboratory and insemination equipment			..	..		....		14,000
Furniture for office, laboratory and sub-centres	..	..	..	..		....		4,000
Total ..					903	800	1,000	71,040
Total—F-(6) ..					983	11,300	10,000	99,910
F-(8)—GRANT-IN-AID.								
F-(8) (1) Utilisation of Gorakshans for improvement of cattle ..								10,000
F-(8) (2) Grant-in-aid to Local Bodies ..								1,000
F-(8) (3) Grant-in-aid to Dangl Cattle Breeders Association at Rajur in Ahmednagar District ..								1,090
F-(8) (4) Grant of Annual Subsidy to the Ashram Goshala, Sabarmati ..								4,000
F-(8) (5) Grant-in-aid to Gopalak Sangh, Sholapur ..								2,000
F-(8) (6) Grant-in-aid to Khillar Cattle-breeders' Association, Karad, District Satara ...								1,200
F-(8) (7) Grant of annual Subsidy to All India Cattle Show Committee ...								6,000
F-(8) (8) Grant-in-aid to Khillar Cattle-breeders' Association, Sholapur ..						.....		820
F-(8) (9) Grant-in-aid to Khillar Cattle-breeders Society Sanand ..								1,500
TOTAL—F-(8) ..					*	*	*	27,610

* Shown under "40 Agriculture".

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
Ameliorative measures for the Backward Classes.				
G-(1) Scholarships to Backward and Scheduled Class Students at the Bombay Veterinary College, Bombay		700	.....	700
G-(2) Scheme for establishment of centres for Sheep farming and wool products in Backward Class Tracts in Bagalkot and Bijapur Talukas		*	*	4,550
G-(3) Scheme for establishment of Central Poultry farms in Backward Class tracts in Thana and West Khandesh Districts		*	*	10,930
G-(4) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backward Class Scheme)		*	*	9,180
G-(5) Scheme for Supply of premium cows free of cost to Harijans in Solapur District		*	*	6,000
G-(6) Poultry training classes at Dhulla, Dharwar and Kirkee		*	*	1,740
G-(7) Scheme for supply of premium cows to Harijans in Satara District		*	*	6,000
TOTAL-G		700		39,100

* Shown under "40 Agriculture".

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
			Ra.	Rs.	Rs.	Rs.
DETAILS.						
G-(2) Scheme for establishment of centres for sheep farming and wool products in Backward Class tracts in Bagalkot and Bijapur Talukas						
G-(2) (1) Pay of Establishment—						
Temporary establishment		2				1,470
Total Voted ...						1,470
G-(2) (2) Allowances, Honoraria, etc.—						
Travelling allowance						200
Dearness allowance						1,080
Total Voted ...						1,280
G-(2) (3) Contingencies—						
Office expenses and miscellaneous						200
Labour (daily and monthly), Water Charges, Manures, Seeds and other Stores						...
Purchase and upkeep of live stock and dead stock						1,600
Total Voted ...						1 800
TOTAL—G-(2) Voted ...						4,550

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
G-(3) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts.						
G-(3) (1) Pay of Establishments—						
Temporary establishment—Managers (55-140) ...	...	...				2,000
Bad climate allowance ...	...	...				400
Total Voted ...						2,400
G-(3) (2) Allowances, Honoraria etc.—						
Travelling allowance ...	...	...				500
Dearness allowance ...	...	...				3,000
						3,500
G-(3) (3) Contingencies—						
Office expenses and miscellaneous ...	...	...				430
Labour (daily and monthly), water charges, manures, Seeds and other Consumable Stores ...	...	...				800
Dearness allowance ...	...	...				700
Cheap housing premia ...	...	...				600
Purchase and upkeep of the dead stock and live stock ...	...	...				1,300
Wire Netting ..	...	...				800
Poultry appliances ..	...	...				300
Purchase of incumbers and brooders ..	...	...				100
Total Voted ..						5,030
TOTAL—(G) (3) ...						10,930

* Shown under "40 Agriculture".

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—Special Development Programme—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Budget Estimate, 1949-50. *	Revised Estimate. 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.—contd.						
G-(4) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backward Class Scheme)—						
G-(4) (1) Pay of Establishment—						
Temporary establishment						1,600
Total Voted ...						1,600
G-(4) (2) Allowances, Honoraria, etc.—						
Travelling allowance						500
Dearness allowance						1,080
Total Voted ...						1,580
G-(4) (3) Contingencies—						
Office expenses and Miscellaneous						300
Purchase and upkeep and repairs to dead stock and live stock ...						5,700
Total Voted ...						6,000
TOTAL—G-(4) Voted ...						9,180

DETAILED ACCOUNT No. 41-G. VETERINARY. G.-Special Development Programme—contd.	Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	Ra.	Ra.	Ra.	Ra.
G-(5) Scheme for supply of premium Cows free of cost to Harijans in Sholapur District—	...			
G-(5) (1) Contingencies—				
Purchase and upkeep of and repairs to dead stock and live stock	...			6,000
Total—G-(5) Voted	...			6,000
G-(6) Poultry training classes at Dhulia, Dharwar and Kirkee				
G-(6) (1) Scholarships—				
Additional aid to students of Backward class	...			1,740
Total—G-(6) Voted	...			1,740
G-(7) Scheme for supply of premium Cows to Harijans in Satara District—				
Purchase repairs and upkeep of livestock and deadstock	...			6,000
Total—G-(7) Voted	...			6,000

DETAILED ACCOUNT No. 41-J. VETERINARY. J-Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
					Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.								
J-1 Leave Salaries and Deputation pay	..	..	{ Charged	...		.....		....
			{ Voted	...	933	.....		3,280
J-2 Stores	...	..	Voted	..		.....	400	.....
J-3 Other charges—Books and periodicals	..	..	Voted	..	111	3,400	4,000	5,320
J-4 Leave Salaries etc. (P. W. R.)	...	...	Voted	...	1,889	.....		...
Total								
{ Charged					...	.....	.....	.....
{ Voted					2,933	3,400	4,400	8,600

EXPENDITURE.

42-CO-OPERATION.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimates, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-DIRECTION	..	..	.. Voted	..	42-A	1,82,639	1,85,000	2,27,000	1,90,500
B-SUPERINTENDENCE	..	..	.. Voted	..	42-B	17,02,850	17,38,300	21,93,000	21,75,400
C-GRANTS-IN-AID	..	..	.. Voted	..	42-C	4,74,324	2,80,500	30,00,000	10,53,500
D-OTHER CHARGES	..	..	.. Voted	..	42-D	6,21,282	5,73,800	6,83,000	7,78,200
E-COTTAGE INDUSTRIES	...	...	... Voted	...	42-E	8,40,295	10,58,600	15,57,000	16,90,100
F-SPECIAL DEVELOPMENT PROGRAMME	..	..	.. Voted	..	42-F	1,13,543	2,50,000	1,46,000	2,78,300
G-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME			Voted	...	42-G	26,01,546	29,59,300	26,99,000	50,01,100
H-CHARGES IN ENGLAND	...	...	... Voted	...	42-H	....	500	....	5,000
Savings on account of percentage cut on travelling allowance (other than permanent travelling allowance and conveyance) and contingencies	..	..	..	..		....	....	....	-1,31,100
Savings on account of percentage cut on establishment charges (pay and dearness allowance)	..	..	..	..					-2,60,000
Grand Total						65,36,479	70,46,000	1,05,05,000	1,07,81,000

EXPENDITURE

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DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.									
A-(1) Pay of Officers—									
Registrar (1,000—75—2,250)	...	...	... Voted	...	1	1	20,400		21,400
Personal Assistant to the Registrar (220—20—650)	..	..	.. Voted	..	1	1	5,980		6,140
Chief Auditor (350—1,100)	...	...	...	...	1	1	7,820		8,700
Total .. Voted				...		32,794	34,200	37,500	36,240
A-(2) Pay of Establishment—									
Superintendent and Clerks (46—300)	..	..	..	..	51	39	69,140		54,345
Servants (30—1/2—35) ..	..	..	..	..	20	20	7,620		7,656
Temporary establishment	..	..	..	..	6	13	3,420		10,680
Interim relief	...	..	..	..			720		.....
Probable Savings	...	...	...	..			.....		— 2,001
Total—Voted				..		74,466	80,900	87,900	70,680
A (3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	..	.. Voted	..			16,000		18,000
Dearness allowance	...	..	.. Voted	..			34,250		42,300
House Rent allowance	...	...	..	...			6,150		6,430
Total .. Voted				..		60,040	56,400	76,400	66,730
A-(4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..	..			7,360		10,000
Books and periodicals	..	..	..	..			400		400
Water charges	..	..	..	..			600		700
Office expenses and miscellaneous	..	..	..	..			2,300		2,500
Purchase of dead stock	..	..	..	..			700		700
Printing charges	..	..	..	..			600		1,000
Other items	..	..	..	..			1,540		1,550
Total—Voted				..		15,339	13,500	25,200	16,850
TOTAL—Direction Voted				..		1,82,639	1,85,000	2,27,000	1,90,500

EXPENDITURE.

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Ra.	Ra.	Ra.	Ra.
B-(1) Pay of Officers—						
Chief Marketing Officer (350—30—650—E.B.—45—1,100) ..	1	1		5,475		7,650
Divisional Deputy Registrars (350—30—650—E.B.—45—1,100) ...	4	5		22,950		37,970
Assistant Registrars of Co-operative Societies (220—650). ..	14	12		51,501		49,720
Special Auditors (220—15—400—E.B.—20—500—E.B.—25—650). ..	9	9		30,774		32,300
Total ..			1,15,841	1,10,700	1,22,200	1,27,640
B-(2) Pay of Establishment—						
Auditors (150—10—300)	54	31		1,22,150		74,160
Special Supervision Officer, Dohad... ..		1				1,800
Marketing Inspectors (124—300)	10	10		17,578		20,248
Clerks and sub-auditors (46—150)	315	258		3,55,490		2,87,275
Weaving Staff (61—170)	1	1		1,038		1,076
District co-operative officers (100—300)	56	39		72,000		51,732
Assistant District co-operative officers (46—125)						
Servants (30—50)	275	223		1,01,984		84,736
Temporary Establishment	173	600		1,45,660		4,08,773
Total ..			7,66,376	8,15,900	9,12,300	9,29,800
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,86,480		3,75,180
Travelling allowance (Fixed)						276
House-rent and other allowances				21,820		30,838
Dearness allowance				3,68,310		5,46,386
Compensatory allowance				2,670		2,400
Shorthand allowance				720		1,080
Total ..			7,02,958	6,80,000	9,65,300	9,56,160
B-(4) Contingencies—						
Contract Contingencies						
Non-contract contingencies—						
• Rents, rates and taxes				58,678		71,040
Service postage and telegrams				35,870		44,490
Books and periodicals				1,800		11,920
Carriage of records				2,500		2,500
Lighting charges				2,400		2,000
Water charges				500		500
Office expenses and miscellaneous				14,902		16,350
Telephone charges				800		800
Purchase and repairs to dead stock				10,850		8,000
Other miscellaneous expenditure				3,000		3,000
Supplies and Services .. ..				.....		600
Public Exhibition and Fairs				500		600
Total ..			1,17,675	1,31,700	1,93,200	1,61,800
Total—Voted—Superintendence ..			17,02,850	17,38,300	21,03,000	21,75,400

EXPENDITURE.

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DETAILED ACCOUNT No. 42-C. CC-OPERATION. C-Grant-in-aid.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.—								
Subsidy to the Provincial Co-operative Institute					1,25,701	50,000	1,50,000	1,92,600
Vanita Visram Bhuvan ... ..					.....	29,500	.....	.....
Grants to backward societies					14,334	1,400	2,800	1,400
Grants to supervising unions					1,31,334	1,30,000	1,50,000	1,93,500
Grants to Cotton Sales and Cattle Insurance Societies					25,210	.....	.....	.....
Grants-in-aid to village multi-purpose co-operative societies ..					65,874	29,800	1,30,000	79,400
Grants-in-aid to co-operative marketing, co-operative production and better farming societies (inclusive Grant-in-aid to flood affected area.)					96,115	29,000	24,25,000	1,17,000
Grants to Development Unions					100	.....	.....	.....
Subsidy to Fencing Societies .. ..					.....	500	.....	.....
Co-operative Training Associations					680	.....	.....	.....
Grant to Women's Co-operative Societies					945	600	600	600
Grants to Cotton Sale Societies and Unions ... ..					.....	9,000	86,000	18,000
Subsidy to Land Mortgage Banks					14,031	.....	39,000	15,000
Baroda Institute .. ..					.....	.....	8,000	.....
Navsari L. M. Bank .. ..					.....	.....	3,000	.....
Co-operative Institute .. ..					.....	.....	5,000	.....
Honoraria to T. H. O. S. & D. H. Os. at Kolhapur .. ..					.....	.....	600	.....
Subsidies to Rural Credit Societies ... ..					.....	.....	.....	4,36,000
Total—Voted—Grants-in-aid ..					4,74,324	2,80,500	30,60,000	10,53,500

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
	Rs.	Rs.	Rs.	Rs.
D—OTHER CHARGES. <i>Summary.</i>				
D-1. Staff for Recovery work	1,07,284	91,800	1,12,000	1,12,000
D-2. Other temporary staff	80,903	65,000	74,000	51,000
D-3. Scheme for improvement of Agricultural Marketing in India, partly financed from the Imperial Council of Agricultural Research ..	93,395	97,900	1,17,000	1,45,100
D-4. Scheme for organisation of Co-operative Cotton Sales Societies ..	46,293	44,900	45,000	50,000
D-5. Staff for supervising Unions	2,76,897	2,46,000	2,96,000	3,81,200
D-6. Grading of Mosambees	9,683	11,400	12,000	10,900
D-7. Expenditure on the Bombay Co-operative Tribunal	6,827	16,800	27,000	25,000
Total—D. Other charges	6,21,282	5,73,800	6,83,000	7,78,200

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
D-1 Staff for Recovery Work.										
D-1 (1) Pay of Establishment—(Temporary)										
Recovery officers (100—140)	...	...	..	..	69	69				
Clerks (46—130)	..	..	..	..				48,100		52,520
Servants (30)	..	..	..	..						
Total					69	69	58,621	48,100	53,000	52,520
D-1 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				15,000		20,000
Dearness allowance	..	..	..	..				24,700		36,060
House rent and other allowances	..	..	..	..				....		400
Total							44,966	39,700	55,000	56,460
D-1 (3) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				3,000		3,000
Other charges	..	..	..	..				1,000		....
Total							3,697	4,000	4,000	3,000
Total—Staff for Recovery Work							1,07,284	91,800	1,12,000	1,12,000
D-2 Other Temporary Staff.										
D-2 (1) Pay of Establishment—Temporary establishment					36	16		32,200		24,600
Total							46,402	32,200	35,500	24,600
D-2 (2) Allowances, Honoraria, etc.—										
Travelling allowance (Fixed)	..	..	..	..				3,550		....
Travelling allowance (ordinary)	..	..	..	..				10,800		9,040
Dearness allowance	..	..	..	..				14,950		15,060
Total							33,037	29,300	35,000	24,100
D-2 (3) Contingencies							1,464	3,500	3,500	2,300
Total—Other Temporary Staff							80,903	65,000	74,000	51,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-3 (e) Scheme for the Improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
D-3 (1) Pay of Officers—						
Assistant Marketing Officers (220—650)	8	8	26,200	24,400	24,000	24,050
D-3 (2) Pay of Establishment—						
Marketing Inspectors (124—8—140—10—180)		7				16,940
Clerks (46—3—85—E.B.—4—125—5—130)		13				14,520
Peons (30—1/2—35)		13				5,460
Temporary Establishment	28			29,900		2,830
Total			23,493	29,900	36,000	39,750
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				13,800		25,500
House rent and other allowances				5,400		3,330
Dearness allowance				20,400		22,870
Total			38,800	39,600	48,000	71,700
D-3 (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				1,600		2,640
Office expenses and miscellaneous				1,000		2,860
Service postage and telegrams				900		3,200
Supplies and services—						
Purchase of dead stock				500		.....
Total			4,893	4,000	9,000	8,700
Total Scheme for the Improvement of Agricultural Marketing in India.			93,395	97,900	1,17,000	1,45,100

EXPENDITURE

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-4 Scheme for organisation of Co-operative Cotton Sale Societies. -						
D-4 (1) Pay of Establishment—						
Temporary establishment	33	33		24,900		26,160
Total			25,349	24,900	22,900	26,160
D-4 (2) Allowances, Honoraria, etc.						
Travelling allowance (ordinary)				4,800		6,160
Dearness allowance				13,700		17,160
Total			20,288	18,500	20,500	22,320
D-4 (3) Contingencies—						
Rents, rates and taxes				750		720
Service postage and telegrams				500		480
Office expenses and miscellaneous				250		220
Total			656	1,500	1,600	1,520
Total—Co-operative Cotton Sale Societies			46,293	44,900	45,000	50,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges.—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
D-5 Staff for supervising Unions.										
D-5 (1) Pay of Establishment	...	...	...	...				1,23,300		1,67,560
Total					179	244	1,41,150	1,23,300	1,33,300	1,67,560
D-5 (2) Allowance, Honoraria, etc.—										
Travelling allowance	...	...	...	...				51,800		83,740
Dearness allowance	...	...	...	...				70,528		1,29,060
House rent and other allowances	...	...	...	...				382		400
Total							1,33,749	1,22,700	1,62,700	2,13,140
D-5 (3) Contingencies	...	...	...	...			447	....		500
Stipends	...	...	...	...			1,551	....		....
Total—Staff for Supervising Unions							2,76,897	2,46,000	2,96,000	3,81,200
D-6 Grading of Mosambis.										
D-6 (1) Pay of Establishment	...	...	...	...	6	6		5,200		5,000
Total							4,832	5,200	5,400	5,000
D-6 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	...	...	...	...				3,000		2,000
Dearness allowance	...	...	...	...				2,500		3,240
House rent allowance	...	...	...	...				300		260
Total							4,815	5,800	5,800	5,500
D-6 (3) Contingencies—	...	...	...	...			36	400	800	400
Total—Grading of Mosambis							9,683	11,400	12,000	10,900

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength		Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-7 Expenditure on the Bombay Co-operative Tribunal						
D-7 (1) Pay of Establishment—						
Temporary Establishment	6	6	....	....	....	5,330
Total ..			....	....	5,000	5,330
D-7 (2) Allowances and Honoraria etc.						
Honoraria						16,780
Travelling allowance (ordinary)						2,000
Dearness allowance						2,315
House-rent allowance for 1 peon						75
Total ..			....	....	21,000	21,170
D-7 (3) Contingencies—						
Service postage and stamps						500
Office expenses and miscellaneous including purchase of Books and Stationery etc.						1,000
Total ..			....	....	1,000	1,500
Total, Bombay Co-operative Tribunal ..			6,827	16,800	27,000	28,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
COTTAGE INDUSTRIES. SUMMARY.					Rs.	Rs.	Rs.	Rs.
E-1	INDUSTRIAL EDUCATION	..	..	..	61,934	46,000	1,27,400	1,41,200
E-2	VILLAGE TANNING DEMONSTRATION PARTIES	..	..	..	24,627	21,200	44,600	47,340
E-3	COIR MANUFACTURE SCHOOL	...	..	..	7,261	8,000	12,000	13,840
E-4	DEVELOPMENT OF THE HANDLOOM INDUSTRY	...	..	..	10,299	35,600	36,000	31,500
E-5	HANDMADE PAPER MANUFACTURING DEMONSTRATION CENTRE	..	..	..	33	.....	.....	....
E-6	SALES DEPOTS	..	...	..	1,18,594	1,06,000	1,03,900	90,300
E-7	PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE	..	..	..	2,042	4,100	6,100	4,100
E-8	PERIPATETIC DEMONSTRATION OF SERICULTURE	..	..	..	....	....	....	....
E-9	WEAVING SCHOOLS	...	..	..	14,052	14,500	60,600	53,180
E-10	SILK FARM, BELGAUM	..	..	..	24,811	17,900	29,300	20,000
E-11	COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA	..	..	..	63,894	28,100	53,300	1,31,250
E-12	GRANTS-IN-AID	..	..	..	60,178	85,000	1,98,400	93,500
E-13	VILLAGE OIL INDUSTRY	...	..	..	36,311	14,900	21,500	20,100
E-14	COIR SUPERVISOR	..	..	..	6,239	5,100	6,500	5,650
E-15	SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY	..	...	...	29,834	25,200	21,600	47,270
E-16	SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS	..	..	..	13,439	12,400	18,100	13,400
E-17	LAQUER WORK DEMONSTRATION PARTY	..	..	..	3,357	4,400	9,800	8,000
E-18	DEVELOPMENT OF CANE AND BAMBOO WORK	..	..	...	11,545	7,300	11,100	10,000
E-19	DYEING DEMONSTRATION PARTIES	...	..	..	9,169	9,100	17,400	12,000
E-20	PERIPATETIC WOOL WEAVING SCHOOL	..	..	..	3,260	3,800	8,000	87,440
E-21	GLASS BANGLE MANUFACTURE	..	..	..	11,132	12,200	14,000	29,200
E-22	INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES	..	..	..	1,51,367	1,35,400	2,00,400	2,13,950
E-23	GRANT OF SUBSIDIES AND LOANS FOR PURCHASE OF APPLIANCES AND TOOLS, TO BONA FIDE CRAFTSMEN	..	..	..	42,050	1,00,000	1,00,000	50,000
E-24	ASSISTANCE TO EDUCATED UNEMPLOYED TO SET UP IN BUSINESS	..	..	..	1,500	15,000	10,000	2,000
E-25	SUPERVISORY AND ORGANISATIONAL STAFF	..	..	..	1,08,726	1,09,700	1,75,700	1,94,940
E-26	VILLAGE INDUSTRIES COMMITTEE RESEARCH LABORATORY, POONA	..	..	..	9,554	14,800	27,800	31,000
E-27	SCHEME FOR DEVELOPMENT OF BEE-KEEPING INDUSTRY	...	...	...	5,902	17,100	23,600	32,000
E-28	ORGANISATION OF FOUR FIBRE INDUSTRIES	...	...	...	1,645	56,500	42,500	73,540
E-29	ORGANISATION OF VILLAGE INDUSTRIES CENTRES FOR MANUFACTURE OF AGRICULTURAL AND OTHER HOUSEHOLD	...	...	...	....	20,200	6,800	21,700
E-30 (a)	SCHEME FOR DEVELOPMENT OF COIR INDUSTRY	...	...	...	....	15,600	40,600	20,800
E-30 (b)	SCHEME FOR ORGANISATION OF COIR FACTORY cum TRAINING INSTITUTION...	...	...	...	....	15,700		15,700
E-31	SCHEME FOR UTILISATION OF SANN HEMP IN RATNAGIRI	...	...	...	6,435	10,000	16,800	8,000
E-32	SCHEME FOR SUPERVISION OVER INDUSTRIAL CO-OPERATIVES AND OTHER BODIES.	....	....	....	....	87,800	68,100	1,00,000
E-33	GHANI OIL CRUSHING INDUSTRY COMMITTEE	...	...	...	1,029	.....	9,600	....
E-33 (a)	GHANI OIL INDUSTRY	...	..	...	....	....	4,250	....
E-34	AWARD OF TECHNICAL SCHOLARSHIPS FOR TRAINING IN CARPENTRY AND SMITHY (AT PRIVATE HIGH SCHOOL, RAJAPUR)	...	..	...	....	.....	30,450	....
E-35	SALE OF DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL-SCALE WOOLLEN INDUSTRIES	...	...	...	....	.....	....	....
E-36	WOOL WEAVING AND SPINNING TRAINING CLASS AT THE SHEEP BREEDING FARM, POONA	...	...	...	....	.....	....	8,800
E-37	PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES	..	..	..	76	....	....	....
E-38	SCHEME FOR THE ESTABLISHMENT FOR PLAYING CENTRES	..	..	..	....	....	....	58,400
TOTAL ... VOTED ..					8,40,295	10,58,600	15,57,000	16,90,100

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
E-1. Industrial Education.									
E-1 (1) Pay of Establishment—									
Weaving Assistants (150—10—200)	..	..	..						
Dyeing Demonstrator (150 5—250)	..	..	..						
Weaving staff (61—85)	..	..	..						
Manual Assistant (40)	..	..	..						
Servants (30—35)	..	..	..						
Temporary Establishment	..	..	..	28	50		19,700		43,000
Total						25,015	19,700	37,200	43,000
E-1 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				2,760		4,560
Dearness allowance	..	..	..				9,740		25,640
House rent allowance..	..	..	..				....		2,200
Total						16,890	12,500	31,000	32,400
E-1 (3) Contingencies—									
Supplies and services—									
Working charges of weaving schools and demonstrations	..	..	..				13,200		51,200
Total						19,616	13,200	45,700	51,200
E-1 (4) Scholarships—									
Scholarships in weaving schools	..	..	..				600	13,500	14,600
Total						413	600	13,500	14,600
Total, E-1—Voted						61,934	46,000	1,27,400	1,41,200

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-2 VILLAGE TANNING DEMONSTRATION PARTIES.						
E-2 (1) Pay of Establishment—						
Instructors (Rs. 80—4—120)	..	6				5,760
Assistant Tanning Demonstrators (70—3—95)	..	6				5,400
Total			12,689	11,300	14,400	11,160
E-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary	..			900		5,940
Dearness allowance	..			5,000		5,940
Total			7,824	5,900	11,000	5,940
E-2 (3) Contingencies—						
Non-contract Contingencies—						
Raw materials	..			740		9,000
Miscellaneous expenses including freight	..			1,960		.....
Rents, rates and taxes	..			900		3,600
Total			4,114	3,600	10,300	12,600
E-2 (4) Grants-in-aid—Contributions—						
Grant-in-aid to tanners	..				400	.....
Scholarships	..			400	8,500	17,640
Total				400	8,900	17,640
Total, E-2—Voted			24,627	21,200	44,600	47,340
E-3 COIR MANUFACTURE SCHOOL.						
E-3 (1) Pay of Establishment—						
Temporary establishment	..	4		3,000		3,020
Total			2,964	3,000	3,000	3,020
E-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary	..			340		300
Dearness allowance	..			1,560		1,440
Total			1,640	1,900	2,100	1,740
E-3 (3) Contingencies—						
Non-contract contingencies—						
Rent	..			900		2,000
Raw materials	..			1,000		1,200
Prizes, scholarships	..			100		.....
Total			2,573	2,000	3,500	3,200
E-3 (4) Scholarships						
.. .. .	..	84		1,100	3,400	5,880
Total, E-3—Voted			7,261	8,000	12,000	13,840

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DETAILED ACCOUNT No. 42-E, CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-4 DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
(a) Bombay City.						
E-4 (2) Pay of Establishment—						
Temporary establishment	8	8		10,000		10,300
Total ..			3,050	10,000	4,900	10,300
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,600		4,520
Dearness allowance				3,400		4,380
Total ..			4,502	5,000	4,300	8,900
E-4 (5) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone				400		2,300
Total ..			2,747	400	400	2,300
Total, a—Bombay City ..			10,299	15,400	9,600	21,500
(b) Districts.						
E-4 (7) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations .. .. .			....	20,200	26,400	10,000
Total, (a) and (b) ..			10,299	35,600	36,000	31,500
Total, E-4—Voted ..			10,299	35,600	36,000	31,500

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E. 6 Sales Depots.						
E (6) (1) Pay of Establishment—						
Temporary establishment	50	27		43,500		30,660
Total ..			72,398	43,500	30,400	30,660
E (6) (2) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)				2,800		2,740
Commission to staff				8,000		8,000
Dearness allowance				19,400		20,000
House rent, other allowances				6,900		3,400
Total ..			15,037	37,100	43,500	34,140
E (6) (3) Contingencies—						
Rent, advertising charges, etc.				17,600		17,600
Purchase of furniture, shop equipment, etc.				2,000		2,000
Office expenses and miscellaneous				2,840		2,840
Other items				2,500		2,500
Printing charges				500		560
Total ..			31,159	25,400	30,000	25,500
Total E-6 ..			1,18,594	1,06,000	1,03,900	90,300

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage industries.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
E-7 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.							Rs.	Rs.	Rs.	Rs.
E-(7) (1) Pay of Establishment—										
Temporary establishment	..	..	..	..	2	2		1,800		1,800
Total							730	1,800	1,800	1,800
E-(7) (2) Allowances, Honoraria—										
Travelling allowance	..	..	..	..				200		200
Dearness allowance	..	..	..	..				900		900
Total							387	1,100	1,100	1,100
E-(7) (3) Contingencies—										
Non-contract contingencies—										
Rent, petty supplies, etc.	..	..	..	..				400		400
Sweeping and water charges	..	..	..	..				100		100
Supplies and Services—										
Raw materials etc.	..	..	..	..				200		200
Total							524	700	2,000	700
E-(7) (4) Scholarships							401	500	1,200	500
Total, E-7 .. Voted							2,042	4,100	6,100	4,100

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength.		Accounts 1948-49.	Budget, Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
E-9 WEAVING SCHOOLS.			Rs.	Rs.	Rs.	Rs.
E-(9) (1) Pay of Establishment—						
Temporary Establishment	8	8		6,500		18,880
Total ...			5,704	6,500	11,100	18,880
E-(9) (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,100		870
Dearness allowance				3,300		5,500
House rent allowance						270
Total ...			3,871	4,400	10,800	6,700
E-(9) (3) Contingencies—						
Supplies and Services—						
Weaving charges			4,217	3,000	32,700	19,000
E-(9) (4) Scholarships and prizes			260	600	6,000	8,600
Total, E-9—Voted ...			14,052	14,500	60,600	53,180
E-10 SILK FARM, BELGAUM.						
E-(10) (1) Pay of Establishment—						
Temporary Establishment	8	8		9,200		11,000
Total ...			9,885	9,200	11,600	11,000
E-(10) (2) Allowances, Honoraria—						
Travelling allowance (fixed)				504		504
Travelling allowance				900		980
Cycle allowance				336		336
Dearness allowance				3,360		5,000
House rent allowance						180
Total ...			5,848	5,100	8,200	7,000
E-(10) (3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses			9,078	3,600		2,000
Total ...			9,078	3,600	9,500	2,000
Total, E-10—Voted ...			24,811	17,900	29,300	20,000

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
E-(11) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.										
E-(11) (1) Pay of Establishment—										
Superintendent Rs. (300—15—390)	..	..	..	..		1	....	....	....	4,392
Clerk (Rs. 46—3—85—E.B.—4—125—5—130)	..	..	..	..		1	....	....	....	840
Master mechanic (Rs. 100—8—140)	..	..	..	..		1	....	....	....	1,560
Turner (Rs. 75—5/2—90)	..	..	..	..		1	....	....	....	1,032
Carpenter (Rs. 72—4—100)	..	..	..	..		1	....	....	....	1,104
Smith (Rs. 70—3—85)	..	..	..	..		1	....	....	....	972
Semi Skilled men (Rs. 40—1—50)	..	..	..	..		2	....	....	....	1,104
Peon (Rs. 30—1/2—35)	..	..	..	..		1	....	....	....	396
Watchman (Night) on Rs. 30	..	..	..	..		1	....	....	....	360
Total ..							....	....	....	11,760
Temporary establishment	..	..	..	..	11	5		12,900		2,640
Total ..							17,549	12,900	14,400	14,400
E-(11) (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				50		50
Travelling allowance (ordinary)	..	..	..	..				700		700
Stipends to village workers brought for training	..	..	..	..				3,500		3,500
Dearness allowance	..	..	..	..				4,200		4,740
House rent allowance	..	..	..	..				950		1,060
Total ..							9,446	9,400	11,100	10,050
E-(11) (3) Contingencies—										
Supplies and services—										
Raw materials	..	..	..	..				1,800		1,800
Power and fuel	..	..	..	..				300		300
Miscellaneous expenses	..	..	..	..				1,400		1,400
Work shop expenditure	..	..	..	..				2,300		1,03,300
Total ..							36,899	5,800	27,800	1,06,800
Total, E-11. .. Voted ..							63,894	28,100	53,300	1,31,250
E-(12) Grants-in-aid—										
(i) Sisal fibre, school, Ahmednagar	..	..	..	..			1,502	....	....	....
(ii) All-India Village Industries Association	..	..	..	..			1,248	....	....	....
(iii) Industrial Co-op. Societies	..	..	..	..			57,428	85,000		93,500
Total—E-12 ..							60,178	85,000	1,98,400	93,500

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E—(13) Village Oil Industry.						
E—(13) (1) Pay of Establishment—						
Temporary establishment	7	7		6,100		7,400
Total			7,738	6,100	7,400	7,400
E—(13) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				1,300		2,100
Dearness allowance				2,900		3,000
House rent allowance				600		2,112
Total			6,251	4,800	6,600	8,112
E—(13) (3) Contingencies—						
(Non-contract contingencies—						
Pay of inferior servants				400		100
Dearness allowance				300		500
Other supplies and services—						
Cost of ghanis and cereal cleaning machines				500		500
Cost of oil-seeds and other raw materials				700		700
Renewals and repairs				600		600
Purchase and feeding charges of bullocks				900		900
Transport charges				600		600
Scholarships						300
Total			22,322	4,000	7,500	4,500
Total, E-13—Voted			36,311	14,900	21,500	20,100

EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Account's, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-14 COIR SUPERVISOR.						
E-(14) (1) Pay of Establishment—						
Coir Supervisor (Temporary) (150)	1			2,230		2,520
Other temporary establishment	1			370		870
Total ...			3,225	2,600	2,900	2,890
E-(14) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			1,589	1,500		1,500
House-rent and other allowances			214	180		180
Dearness allowance			1,186	820		1,020
Total ...			2,989	2,500	3,600	2,700
E-(14) (3) Contingencies			25	.....	.....	60
Total ...			25	.....	.....	60
Total, E-14—Voted ...			6,239	5,100	6,500	5,650

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-(15) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.						
E-(15) (1) Pay of Establishment—						
Temporary establishment	4	4		5,100		10,670
Total ...			6,561	5,100	5,700	10,670
E-(15) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,500		1,500
Travelling allowance (ordinary)				800		2,000
Dearness allowance				1,800		5,700
Total ...			5,186	4,100	5,500	9,200
E-(15) (3) Contingencies—						
Supplies and services equipment, tools, plant, etc.				2,000		8,000
Non-contract contingencies—						
Miscellaneous expenses including rent				11,000		11,900
Total ...			15,368	13,000	8 000	19,900
E-(15) (4) Scholarships—						
Stipends to students			2,719	3,000	2,400	7,500
Total, E-15—Voted ...			29,834	25,200	21,600	47,270
E-(16) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.						
E-(16) (1) Pay of Establishment—						
Temporary establishment	4	4		3,300		3,300
Total ...			2,776	3,300	4,200	3,300
E-(16) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				500		560
Dearness allowance				1,600		2,040
Other allowances						
Total ...			1,935	2,100	4,500	2,600
E-(16) (3) Contingencies—						
Miscellaneous expenses				700		1,200
Total ...			2,262	700	1,300	1,200
E-(16) (4) Scholarships—						
Stipends to trainees			6,468	6,000	7,800	6,000
E-(16) (5) Grants-in-aid						
... ..				300	300	300
Total, E-16—Voted ...			13,439	12,400	18,100	13,400

EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
E-(17) LACQUER WORK DEMONSTRATION PARTY.										
-(17) (1) Pay of Establishment—										
Temporary establishment	...	...	...	...	2	2		1,800		3,000
							1,265	1,800	2,300	3,000
E-(17) (2) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	...	...	...	...				200		150
Dearness allowance	...	...	...	...				800		4,850
Total					...	...	742	1,000	1,600	2,000
E-(17) (3) Contingencies—										
Rents, sweeping charges and other miscellaneous expenses	...	...	...	...				800		1,000
Supplies and Services—										
Raw materials	...	...	...	...				300		500
Total					...	...	922	1,100	3,400	1,500
E-(17) (4) Scholarships—										
Stipends to students	...	...	...	...			428	500	2,500	1,500
Total, E-17—Voted					...	...	3,357	4,400	9,800	8,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
E—(18) DEVELOPMENT OF CANE AND BAMBOO WORK.										
E-(18) (1) Pay of Establishment—										
Temporary establishment	...	...	...	...	4	4		3,300		3,600
Total							4,490	3,300	3,300	3,600
E-(18) (2) Allowances, Honoraria, etc.—										
Travelling allowance—(ordinary)	...	...	...	...				300		400
Dearness allowance	...	...	...	...				1,400		2,100
Total							2,089	1,700	2,700	2,500
E-(18) (3) Contingencies—										
Non-contract contingencies—										
Miscellaneous expenses including freight, rent, etc.	...	...	...	...				750		540
Raw materials	...	...	...	...				500		700
Prizes	...	...	...	...				50		50
Total							1,277	1,300	2,500	1,290
E-(18) (4) Scholarships—										
Stipends to students	...	...	...	...			2,789	1,000	2,600	2,610
Total, Scheme—Voted							11,545	7,300	11,100	10,000
E—(19) DYEING DEMONSTRATION PARTIES.										
E-(19) (1) Pay of Establishment—										
Dyeing Masters—(Rs. 40—5—130)	..	..	..	..						2,760
Manual Assistants (50—2—60)	...	..	...	...						1,344
Temporary establishment	...	...	...	...				3,900		191
Total							4,295	3,900	4,700	4,295
E-(19) (2) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	...	...	...	...				400		544
Dearness allowance	...	...	...	...				1,800		3,189
Total							2,531	2,200	2,700	3,724
E-(19) (3) Contingencies—										
Working charges—Raw materials, rent and sweeping charges								3,000	5,200	2,343
Scholarships and prizes	..	..	..	..			2,343	....	4,800	1,638
Total, E-19—Voted							9,169	9,100	17,400	12,000
E—(20) PERIPATETIC WOOL-WEAVING SCHOOL.										
E-(20) (1) Pay of Establishment—										
Temporary establishment	...	...	...	..	2	12		1,600		9,400
Total							1,564	1,600	2,000	9,400
E-(20) (2) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	...	...	...	...				160		640
Dearness allowance	...	...	...	...				840		4,800
Total							984	1,000	1,500	5,440
E-(20) (3) Contingencies—										
Non-contract contingencies—										
Miscellaneous expenses including rent	...	...	...	...				500		500
Looms furniture dead stock etc.	...	...	...	...				.....		2,400
Total							712	500	3,900	69,000.
E-(20) (4) Scholarships—										
Stipends to students	...	...	...	...				650		650
Prizes	...	...	...	...				50		50
Total								700	1,400	700
Total, E-20							3,260	3,800	8,800	87,440

EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate. 1949-50.	Revised Estimate. 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E—(21) GLASS BANGLE MANUFACTURE.						
E-(21) (1) Pay of Establishment—						
Temporary Establishment	5	5		5,700		11,060
Total ...			4,469	5,700	5,700	11,060
E-(21) (2) Allowances, Honoraria etc.—						
Travelling allowance—ordinary				800		2,268
Dearness allowance				2,300		5,760
House rent allowance .. ..				....		912
Total ...			3,410	3,100	4,800	8,940
E-(21) (3) Contingencies—						
Other supplies and services—						
Fuel				1,600		3,200
Chemicals and apparatus				600		1,200
Purchase of refractories, post, clay and other furnace materials ...				800		1,200
Pay of inferior servants				100		200
Transport charges				300		800
Total ...			3,253	3,400	3,500	6,600
E-(21) (4) Scholarships—						
Stipends to students .. ..					....	2,600
Total ..					....	2,600
Total, E-21—Voted ...			11,132	12,200	14,000	29,200

EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
E-22 INDUSTRIES CO-OPERATIVE AND VILLAGE INDUSTRIES							Rs.	Rs.	Rs.	Rs.
E-22 (1) Pay of Officers	--	--	..Total	...	2	2	13,575	13,900	21,700	18,000
E-22 (2) Pay of Establishment	--	--	..Total	...	74	74	70,318	69,500	79,300	1,00,450
E-22 3) Allowances, Honoraria, etc.										
Travelling allowance—ordinary	...	...	...	...				6,000		10,080
Dearness allowance	...	...	...	...				38,000		58,980
House rent allowance	--	--	..	..						7,440
Total							53,544	44,000	72,900	76,500
E-22 (4) Contingencies	--	--	--	...			13,930	8,000	26,500	10,000
Total—E-22							1,51,367	1,35,400	2,00,400	2,13,950
E-23 Scheme for grant of subsidies (and loans for purchase of appliances and tools to <i>bona fide</i> craftsmen							42,050	1,00,000	1,00,000	50,000
E-24 Schemes for assistance to educated unemployed to set up in business or to start or develop industries							1,500	15,000	10,000	2,000

EXPENDITURE

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
E-25, SUPERVISORY AND ORGANISATIONAL STAFF.									
E-25 (1) Pay of Officers				5	5	12,336	15,400	11,260	16,440
E-25 (2) Pay of temporary establishment				11	17	30,741	43,800	63,200	70,200
Total						62,077	59,200	74,460	86,640
E-25 (3) Allowances and Emoluments, etc.—									
Travelling allowance (Ordinary)							16,900		30,000
Dearness Allowance							21,950		39,900
Compensatory Local Allowance							1,650		300
House rent allowance									2,100
Total						38,957	40,500	67,300	72,300
E-25 (4) Contingencies—									
Rent							3,000		10,000
Services and Postage							1,000		6,000
Shows and Demonstrations							4,500		10,000
Office expenses and miscellaneous							1,000		6,000
Purchase and its repairs to furniture, etc.							500		2,000
Printing and Stationery									2,000
Total						17,692	10,000	3,400	36,000
Total, E-25						1,03,726	1,09,700	1,75,760	1,94,940

DETAILED ACCOUNTS No. 43-E. CO-OPERATION. E-Cottage Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
I-23—VILLAGE INDUSTRIES COMMITTEE RESEARCH LABORATORY, POONA.						
E-23 (1) Pay of Establishment—						
Temporary establishment	6	6		5,300		11,020
Total ..			2,612	5,300	6,700	11,020
E-26 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		600
Dearness allowance				2,240		5,310
House-rent allowance				460		840
Total ..			1,294	3,300	4,600	6,750
E-26 (3) Contingencies—						
1. Fuel, Petrol, Kerosene, etc.				1,000		1,000
2. Electricity and water charges, etc.				160		160
3. Replacement of chemicals and apparatus, etc.				3,340		10,340
4. Books and periodicals				1,300		1,300
5. Stationery and postage				240		270
6. Sundry expenses				160		160
Total ..			5,648	6,200	16,500	13,230
Total, E-26 ..			9,554	14,800	27,800	31,000

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DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-27 Scheme for Development of Bee keeping industry—						
E-27 (1) Pay of Establishment—						
Temporary establishment	17	17		9,000		12,000
Total ...			3,091	9,000	11,100	12,000
E-27 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,200		600
P. T. A. ... ..				.....		4,060
Dearness allowance				5,700		7,740
House rent allowance ... ..				.....		4,300
Total ...			2,750	6,900	11,300	16,700
E-27 (3) Contingencies—				.....	.....	.....
E-27 (4) Grants in aid—				.....	1,200	2,300
Grants and subsidies			61	1,200	.....	.....
Total ...			61	1,200	1,200	3,300
Total E-27 ...			5,902	17,100	23,600	32,000
E-28 ORGANISATION OF FOUR FIERE INDUSTRIES CENTRES—						
E-28 (1) Pay of Establishment—						
Temporary establishment	20	20		14,400		17,400
Total ...				14,400	6,000	17,400
E-28 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		700
Dearness allowance				7,500		8,640
Total ...				8,100	4,300	9,340
E-28 (3) Contingencies—						
Raw materials						5,000
Contingent expenditure				4,800		4,800
Repairs				1,200		1,200
Stationery, Postage etc.				1,100		1,700
Rent at the rate of Rs. 100 per mensem per centre				4,800		5,400
Equipment, furniture, miscellaneous etc.						3,000
Total ...				11,900	20,100	21,100
E-28 (4) Scholarships and Grants, Stipends			1,645	22,100	2,100	25,700
Total E-28 ...			1,645	56,500	42,500	73,540

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage industries—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.		Rs.	Rs.	Rs.
E-23 ORGANISATION OF VILLAGE INDUSTRIES CENTRES FOR MANUFACTURE OF AGRICULTURE AND OTHER HOUSEHOLD IMPLEMENTS—									
E-29 (1) Pay of staff				12	12		10,000		10,000
Total							10,000	1,000	10,000
E-29 (2) Allowances and Honoraria, etc.—									
Travelling allowance (ordinary)							1,000		1,000
Dearness allowance							4,800		6,240
Total							5,800	2,000	7,240
E-29 (3) Contingencies							4,400	2,900	4,400
Total							4,400	2,900	4,400
Total E-29							20,200	6,800	21,500
E-30 (a) Scheme for Development of coir industry— (3 Coir Extraction and Spinning Institutions.)									
E-30 (a) (1) Pay of staff				6	6		4,300	1,000	8,180
E-30 (a) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							450	600	450
Dearness allowance							2,550		3,870
Total							3,000	1,600	4,320
E-30 (a) (3) Contingencies—									
Rent and sweeping petty supplies etc.							3,600	14,700	3,600
Stipends to trainees							4,700		4,700
Total							8,300	14,700	8,300
Total-E (30) (a)							15,600	16,300	20,800
E-30 (b) SCHEME FOR ORGANISATION OF COIR FACTORY-CUM- TRAINING INSTITUTION—									
E-30 (b) (1) Pay of staff				7	7		6,000		6,000
Total							6,000	1,200	6,000
E-30 (b) (2) Allowances, Honoraria etc.—									
Travelling allowance (ordinary)							500		500
Dearness allowance							3,100		3,100
Total							3,600	900	3,600
E-30 (b) (3) Contingencies—									
Petty supplies and other charges							1,000	22,200	1,000
Rent and sweeping charges							900		900
Stipends							4,200		4,200
Total							6,100	22,200	6,100
E-30 (b)—Total							15,700	24,300	15,700
Total—E-30							31,300	40,600	36,500

EXPENDITURE.

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DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
E-31 SCHEME FOR UTILIZATION OF SANN HEMP IN RATNAGIRI—										
E-31 (1) Pay of staff .					4	2		3,200		1,400
Total								3,200	1,000	1,400
E-31 (2) Allowances, Honoraria, etc.—										
Travelling allowance								250		100
Dearness allowance								1,550		1,500
Total								1,800	1,300	1,600
E-31 (3) Contingencies—										
Rent								900		850
Sweeping charges and petty expenses and repairs								1,330		1,000
Stipend for 25 Trainees								1,950		3,000
Other expenses								600		50
Stationery Postage								220		100
Total							6,435	5,000	13,900	5,000
Total E-31							6,435	10,000	16,800	8,000
E-32 SCHEME FOR SUPPRESSION OVER INDUSTRIAL CO-OPERATIVE AND OTHER BODIES.										
E-32 (1) Pay of staff								48,000		47,120
Total								48,000	40,000	47,120
E-32 (2) Allowances AND Honoraria										
Dearness allowance								24,000		25,400
Travelling allowance								15,800		26,480
Total								39,800	27,100	51,880
E-32 (3) Contingencies									1,000	1,000
Total E-32								87,800	68,100	1,00,000

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength.		Accounts, 1948-49	Budget Estimate, 1949-50	Revised Estimate, 1949-50	Budget Estimate 1950-51
	1949-50.	1950-51.				
E-36 SCHEME FOR EXPANSION OF WOOL UTILISATION RESEARCH CENTRE AND TRAINING IN IMPROVED METHOD OF WOOL WEAVING AND SPINNING—						
E-36 (1) Pay of Establishment—						
Temporary Establishment	...	...				2,260
Training Utilisation of new fine wools	...	...				1,140
Total ...					2,200	3,400
E-36 (2) Allowances and Honoraria, etc.—						
(i) Travelling allowance (Ordinary)	...	...				1,100
(ii) Dearness Allowance	...	...				2,100
Total ...	...	...			1,700	3,200
E-36 (3) Contingencies—						
(i) Labour and Sundry expenses	...	...				600
(ii) Expenses towards experiment in testing of wool yarn and cloth.	...	...				650
(iii) Office expenses and Miscellaneous including labour, etc. ...	...	...				500
(iv) Raw materials, wages, etc. at Rs. 100 per each of the four schools.	...	...				450
Total ...	...	...			5,700	2,200
Total—E-36 ...	...	...			9,600	8,800

EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries-contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
E-38—SCHEME FOR THE ESTABLISHMENT OF PLAYING CENTRES										
E-38 (1) Pay of Temporary Establishment.						2				6,600
Total										6,600
E-38 (2) Allowances and Honoraria etc.—										
Dearness allowance ...										3,600
Travelling allowance (ordinary) ...										500
Total										4,100
E-38 (3) Contingencies—										
(1) Fodder to the bullocks ...										5,400
(2) Postage stamps and stationery etc. ...										500
(3) Petty expenses, repairs etc. ...										500
(4) Tools and equipment and working capital etc. (for 5 centres) ...										41,300
Total										47,700
Total E-38										58,400
GRAND TOTAL E-Cottage Industries							8,40,295	10,53,600		16,90,100
SUMMARY.										
Ameliorative measures for the Backward Classes—										
F. 1. Training in Cottage Industries ...							63,171	+1,06,300	1,62,000	1,45,600
F. 2. Organisation of threeperipatatic parties							47,620	+31,200	27,000	82,780
F. 3. Five Grainshops to be developed into Multi purpose Societies								+12,500	12,000	.....
F. 4. Subsidies to backward classes in connection with Building Societies.							2,752	+1,00,000	5,000	1,00,000
Total, Special Development Programmes—Voted							1,13,543	2,50,000	1,46,000	2,78,500

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Special Development Programme.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
F-1 TRAINING IN COTTAGE INDUSTRIES.									
F-1 (1) Pay of Establishment							32,500		80,000
Total				36	40	20,541	32,500	32,500	80,000
F-1 (2) Allowances, Honours, etc.—									
Travelling allowance (ordinary)							4,000		4,400
Dearness allowance							15,000		23,000
House allowance									400
Total						12,280	19,000	27,000	28,400
F-1 (3) Contingencies—									
Non-contract contingencies:—									
Rent sweeping charges, and other Miscellaneous expenses							6,000		7,800
Raw materials							6,500		12,800
Equipment, tools, furniture etc.							6,000		3,500
Furniture, tools and Machinery etc.									9,500
Total						18,617	18,500	15,200	33,600
F-1 (4) Scholarships—									
Stipends to trainees							13,700		18,000
Scholarships to Backward Class Students in Textile Industry							5,000		20,000
Total						11,133	18,700	18,700	38,000
F-1 (5) Subsidies to Backward Class Trainees						600	17,000	8,000	5,000
Total—Training in Cottage Industries						63,171	1,03,200	1,02,000	1,45,000

DETAILED ACCOUNT No. 42-A. CO-OPERATION. F—Special Development Programme.							Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							1948-50.	1950-51.				
									Rs.	Rs.	Rs.	Rs.
F-2 Organisation of three peripatetic parties												
F-2 (1) Pay of Establishment—												
Clerks	..	..	..	..	..	..	6	6		4,700		4,800
Total									14,525	4,700	4,800	4,800
F-2 (2) Allowances, Honoraria, etc.—												
Travelling Allowance	..	..	..	..	..	..				450		450
Dearness Allowance	..	..	..	..	..	..				1,850		3,250
Total									11,313	2,300	3,200	3,700
F-2 (3) Contingencies—												
Sweeping charges and other petty expenses	..	..	..	..	..	..				1,530		1,530
Raw material, Equipment and Furniture	..	..	..	..	..	..				6,850		6,850
Subsidy to Trainees	..	..	..	..	..	..				7,200		7,200
Scholarships	..	..	..	..	..	..				8,620		8,620
Total									21,782	24,200	19,000	24,200
Total, Organisation of three Peripatetic parties									47,620	31,200	27,000	32,700
F-3 Grain Depots to be developed into multi-purposes societies									.....	12,500	12,000	.....
F-4 Subsidy to backward classes in connection with Building Societies									2,752	1,00,000	5,000	1,00,000
TOTAL F—Special Development Programme									1,13,543	2,50,000	1,46,000	2,78,300

43-INDUSTRIES.					Detailed Accounts No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES	--	--	-- Voted	..	43A	22,09,957	16,90,000	19,88,000	23,35,000
B-FISHERIES	--	--	-- Voted	..	43B	7,74,101	8,14,700	8,07,000	7,93,000
C-SPECIAL DEVELOPMENT PROGRAMME	..	..	.. Voted	..	43C	35,901	40,000	44,000	45,000
D-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	...	...	...	...	43D	12,82,720	29,30,800	24,44,000	24,97,000
E-CHARGES IN ENGLAND	--	--	-- Voted	..		57,686	70,100	70,000	9,000
F-COST OF STORES PURCHASED FOR OTHER OFFICES	..	..	.. Voted	..		3,407	15,400	20,000	5,000
G-DEDUCT—VALUE OF STORES SUPPLIED TO OTHER OFFICES	...	...	...	...		—178	....	....	.....
Savings on account of percentage cut on travelling expenditure (Other than permanent travelling allowance and conveyance allowance) and contingencies.						.....	.....	.....	—2,61,000
Savings on account of percentage cut on establishment charges (Pay and dearness allowance)						.....	.....	.....	—1,51,000
TOTAL .. Voted					..	43,63,594	56,20,000	53,73,000	53,74,000
DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries.									
SUMMARY.									
A-1 Direction	--	--	--	..		9,00,321	2,54,500	2,93,000	3,10,500
A-2 Superintendence	--	--	--	..		80,491	93,600	99,000	1,71,800
A-3 Industrial Education	--	--	--	..		12,616	50,200	47,000	51,800
A-4 Industrial Development	--	--	--	..		44,764	45,700	60,000	82,500
A-5 Miscellaneous	--	--	--	..		7,500	7,500	8,000	7,500
A-6 Technical Education	--	--	--	..		4,25,343	4,86,900	4,95,000	8,37,600
A-7 Inspection of Weights and Measures	--	--	--	..		5,48,414	5,23,200	7,48,000	6,50,900
A-8 Vocational Training of the Middle Class Unemployed	..	..	..	..		1,82,287	1,92,300	2,01,000	2,09,000
A-9 Scheme for the Introduction of Producer Gas Plants	..	..	..	..		8,220	9,000	13,000	13,400
Lump provision for reorganisation of the Department of Industries on a permanent basis					...		24,100	24,000	.....
TOTAL .. Voted					..	22,09,957	16,90,000	19,88,000	23,35,000.

43-INDUSTRIES. A-Industries.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-49.	1949-50.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—100—2,000)	1	1		30,000		22,740
Dy. Director of Industries	...	1		.....		7,080
Special pay for Special Officer, Tin distribution at 20 p.c.	...	...		980		.....
Assistant Store Purchasing Officer (350—30—650. E.B.—45—785)	1	...		4,560		.....
Personal Assistant to the Director of Industries (220—15—400. E.B.—20—500. E.B. 25—650)	1	1		4,580		4,760
Accounts Officer (350—30—650. E.B.—45—785)	1	1		4,480		4,520
Textile expert and designer	...	1				5,300
Total			47,474	44,600	39,000	44,400
A-1 (2) Pay of Establishment—						
Clerks, Superintendents, Assistants, typists etc. (50—425)	64	87		88,355		1,20,316
Servants (35— $\frac{1}{2}$ —40)	21	24		9,760		10,744
Temporary establishment	8	5		31,185		19,940
Total			1,28,200	1,29,300	1,31,000	1,51,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				3,770		300
Do. (ordinary)				5,000		5,000
House rent and other allowances				1,200		5,950
Dearness allowance				49,530		75,150
Total			60,639	59,500	91,000	86,400
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous				250		300
Service postage and telegrams				8,000		12,000
Books and publications				800		1,000
Advertisement charges and other miscellaneous expenses				8,000		10,000
Electric and halalkhore charges				800		1,000
Telephone charges				1,000		1,050
Purchase of furniture				2,000		3,000
Washing charges				250		350
Total			21,518	21,100	32,000	28,700
Scheme for distribution of Tin for Tanning purposes			6,42,490			
TOTAL .. Direction—Voted			9,00,321	2,54,500	2,93,000	3,10,500

EXPENDITURE.

DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A-2 (1) Pay of Officers—						
Industrial Engineer (350—30—650—E.B.—45—1,100) ...	1	...		4,850		.....
Assistant Directors of Industries	...	7		.....		21,100
Industrial Chemist Do.	1	...		10,382		.....
District Industrial Officers (220—15—400—E.B.—20—440) ...	7	9		20,868		23,000
Textile Expert and Designer (340—20—500—25—550) ...	1	...		3,600		
Total ..			35,013	39,700	44,200	53,100
A-2 (2) Pay of Establishment—						
Clerks (46—3—85—E.B.—4—125—5—130) ...	6	32		4,454		29,500
Servants (35— $\frac{1}{2}$ —40)	6	15		2,232		5,100
Temporary establishment	16	...		8,414		.....
Total ..			13,198	15,100	14,800	24,600
A-2 (3) Allowances, Honoraria, etc.—						
Traveling allowance—(fixed)				3,312		.....
Do. (ordinary)				7,500		10,000
Dearness allowance				17,218		36,240
House rent and Other allowance				870		21,160
Total ..			25,933	28,900	32,100	67,300
Carried forward ..			74,144	83,700	91,100	1,55,400

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..				83,700	91,100	1,55,400
A-2 SUPERINTENDENCE—contd.						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				600		1,000
Rents, rates and taxes				4,200		5,000
Experimental works				700		700
Agricultural exhibitions				700		700
Service postage and telegrams				2,000		4,900
Purchase of furniture				900		2,500
Books and publications				200		1,000
Telephone charges				600		600
Total ..				9,900	7,900	16,400
TOTAL, Superintendence—Voted ..			80,491	93,600	99,000	1,71,800
A-3 INDUSTRIAL EDUCATION.						
SUMMARY.						
A-3 (1) Industrial Education ...			12,616	40,800		42,000
A-3 (2) Lady Wilson Museum (Dharampur State) ..				9,400		9,800
Total A-3 ...			12,616	50,200		51,800
Details.						
A-3 (1) INDUSTRIAL EDUCATION.						
A-3 (1) (1) Scholarships—						
Scholarships in electrical engineering				900	1,000	900
Scholarships in technical chemistry				14,900	15,000	16,100
Total ..			4,916	15,800	16,000	17,000
A-3 (1) (2) Grants :—						
Industrial Research Scheme			7,700	25,000	25,000	25,000
TOTAL, A-3 (1)—Voted ..			12,616	40,800	41,000	42,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
A-3 (2) LADY WILSON MUSEUM (DHARAMPUR STATE)										
A-3 (2) (1) Pay of Establishment—										
Temporary Establishment					9	5		5,100	2,800	.....
Curator (170—250)						1				2,040
Clerk (46—130)						1				540
Servants (30—35)						7				2,520
Total										5,100
A-3 (2) (2) Allowances, Honoraria etc.—										
House rent and other allowances								84		100
Dearness allowance								2,916		4,000
Travelling Allowance (ordinary)										100
Total								3,000	2,700	4,200
A-3 (2) (3) Contingencies—										
Miscellaneous office expenses								200		800
Service postage etc.								100		100
Furniture								1,000		100
Total								1,300	500	500
Total—A-3 (2)								9,400	6,000	9,800

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-4 INDUSTRIAL DEVELOPMENT.							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
A-4 (1) Industrial Engineer's Workshop	...	...	...	...			11,506	12,000	15,000	21,700
A-4 (2) Industrial Chemist's Laboratory	...	...	...	...			33,258	33,700	45,000	60,800
Total A-4	...	...	...	...			44,764	45,700	60,000	82,500
Details.										
A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP.										
Pay of officers—										
Industrial Engineer	...	...	..	...		1				5,200
A-4 (1) (1) Pay of Establishment—										
Workshop Superintendents, mechanics and draftsman (85-200)	..			..	4	4		6,523		7,500
Servants (35-½-40)	..	..	..	..	2	2		977		1,000
Total	..			..			7,703	7,500	9,300	8,500
A-4 (1) (2) Allowances, Honoraria, etc.—										1,000
Conveyance Allowance and H.R.A.—										
Traveling allowance (ordinary)	..	..	..	..				500		1,000
Dearness allowance	..	..	..	..				2,500		4,200
Total	..			..			2,950	3,000	4,000	6,200
A-4 (1) (3) Scholarships	...	...	...	...						
A-4 (1) (4) Contingencies—										
Non-contract contingencies (books and publications)	..			..				100		100
Other supplies and services—										
Power and light charges	..	..	..	..				300		300
Oil and stores	..	..	..	..				100		100
Timber, ferrous and non-ferrous	..	..	..	..				200		200
Miscellaneous expenses	..	..	..	..				800		800
Telephone Charges	...	...	...	...						300
Total	..			..			854	1,500	1,700	1,800
Total, Industrial Engineer's Workshop—Voted	..			..			11,506	12,000	15,000	21,700

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
A-4 (2) Industrial Chemist's Laboratory—										
Pay of Officer—										
Industrial Chemist	...	...	...	...		1				10,260
Assistant Industrial Chemist, Baroda	...	...	...	...		1				2,640
Total	...									12,900
A-4 (2) (1) Pay of Establishment—										
Research Assistants 1 (200—350), 2 (150—10—240), 3 (120—10—170).	...	...	...	...	6	7		13,407		14,000
Clerks (75—200)	...	...	...	...	1	2		937		2,160
Boiler attendant, laboratory assistant, mechanic, (46—130)	...	...	...	...	3	4		2,492		3,510
Fieldman, Fireman and Hamal and Laboratory boys (35—40)	...	...	...	...	5	5		2,388		2,750
Servants (35—40)	...	...	...	...	2	3		876		880
Total	...						19,309	20,100	22,000	23,300
A-4 (2) (2) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	...	...	...	...				500		1,500
Dearness allowance	...	...	...	...				7,100		12,200
H. R. A. and other allowances	...	...	...	...						600
Total	...						6,911	7,600	10,500	14,300
A-4 (2) (3) Contingencies—										
Other supplies and services—										
Miscellaneous, labour and freight charges	...	...	...	...				6,000		10,000
Telephone charges	...	...	...	...						300
Total	...						7,038	6,000	12,500	10,300
Total, Industrial Chemist's Laboratory—Voted							33,258	33,700	45,000	60,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-5 MISCELLANEOUS							Ra.	Ra.	Ra.	Ra.
Total A-5									8,000	7,500
A-6 TECHNICAL EDUCATION.*										
A-6 (1) Pay of Establishment—										
Teaching staff (20—300)	..	..	..	..	20	21		24,074		24,600
Clerks (25—80)	..	..	..	..	5	3		4,030		2,300
Servants (18—19)	..	..	..	..	7	7		2,612		2,790
Temporar Establishment	...	...	...	...	32	112		25,584		89,470
Leave Salary	...	...	...	...						100
Total							49,345	56,300	55,400	1,19,260
A-6 (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				220		250
Travelling allowance (ordinary)	..	..	..	..				1,600		2,100
Dearness allowance	..	..	..	..				24,840		73,300
House rent and other allowances	..	...	..	..				1,940		5,450
Total							24,817	28,500	34,400	81,100
A-6 (3) Contingencies—										
Contract contingencies	..	..	..	..				2,520		2,820
Non-contract contingencies—										
Service postage and rent, rates and taxes	..	..	..	..				8,540		19,780
Pay of inferior servants	..	..	..	..				840		1,020
Dearness allowance	..	..	..	..				600		840
Stores, accessories and stamps	..	..	..	..				13,500		10,850
Cost of equipment	...	...	...	...				43,500		53,620
Books and publications	...	...	...	...				1,500		2,720
Miscellaneous	...	...	...	...						6,360
Furniture	...	...	...	...						3,200
Total							75,259	71,000	74,300	1,01,210
A-6 (4) Grants-in-aid, Contributions, Donations—										
Grants to non-Government technical schools	..	..	..	..				1,95,500		2,20,000
Grants to local bodies	..	..	..	..				66,500		13,000
Industrial and Technical schools	..	..	..	..				28,200		32,200
Total							2,34,424	2,90,200	2,90,300	2,65,200
A-6 (5) Scholarships—										
Scholarships	..	..	..	..			28,002	30,900	30,600	37,730
Total										
A-6 (6) Grants for further education of Ex-Soldiers							13,396	20,000	20,000	20,000
Deduct—Recovery from the Government of India	...	...	...	...				—10,000	—10,000	—10,000
TOTAL, Technical Education—Voted							4,25,343	4,86,900	4,95,000	6,14,500

DETAILED ACCOUNT No. 43-A. INDUSTRIES— <i>contd.</i>	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-6 (2) Introduction of New Diploma Courses in Automobile Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay				
A-6 (2) (1) Pay of Establishment.—				
One lecturer (170—250)				1,530
One Garage Superintendent (130—250)				1,120
One Erector (60—120)				600
Two Machine Drg. Attendants (40—50)				500
Total ...				4,000
A-6 (2) (2) Allowances etc.—				
Provident Fund at the rate of 1/16				100
Dearness Allowance				2,000
Total ...				2,100
A-6 (2) (3) Contingencies.—				
Stores and replacement				7,000
Library				1,000
Miscellaneous				3,000
Building, furniture, Fitting				1,05,000
Automobile Workshop				75,000
Auto Engineering Laboratory				25,000
Total ...				2,16,000
Total—A-6 (2) ...				2,23,100

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-7 INSPECTION OF WEIGHTS AND MEASURES.							Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers—										
Warden 350—30—650—E.B.—45—785					1			4,510		....
Assistant Wardens 220—15—400—E.B.—20—440					4			11,390		....
Total							14,566	15,900	16,700	
A-7 (2) Pay of Establishment—										
Inspectors (120—275)					73	75		80,412		1,37,730
Mistry (80—150)					1	1		1,044		1,080
Manual Assistants (40—70)					62	88		36,163		49,100
Servants (35— $\frac{1}{2}$ —40)					76	86		22,597		32,360
Temporary establishment								85,384		59,830
Total							2,10,655	2,25,600	2,40,800	2,80,100
A-7 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)								34,900		41,400
Travelling allowance (ordinary)								68,000		80,000
House-rent and other allowances								7,800		11,400
Dearness allowance								1,00,000		1,46,700
Total							1,74,622	2,10,700	2,56,700	2,79,500
A-7 (4) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes								39,200		50,500
Service postage and telegrams								6,000		10,000
Cost of electric energy and halalkhore charges								500		500
Books and publications								100		100
Dead Stock and Furniture								700		1,000
Way leave charges (Telephone charges)								2,440		2,200
Pay of inferior servants								420		.....
Dearness allowance and Interim Relief								320		.....
Other supplies and services—										
Cost of date punches and dies								4,500		6,000
Renewals, repairs and railway freight and cooly charges								15,000		20,000
Other miscellaneous charges								4,820		1,000
Test weights (350) of 56 lbs. each .. .. .								.....		.....
Total							1,48,571	74,000	2,33,800	91,300
Total, Inspection of Weights and Measures—Voted							5,48,414	5,26,200	7,48,000	6,50,900

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. * INDUSTRIES. A-Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
A-8 (1) Vocational Training	...	...	...	...			1,63,080	1,73,900	1,70,600	1,73,000
A-8 (2) Weaving Institutes	...	...	...	...			19,206	18,400	23,100	29,000
A-8 (3) Kherwadi Tanners Colony	...	...	...	...					7,300	7,000
Total A-8	...	...	...	...			1,82,286	1,92,300	2,01,000	2,09,000
DETAILS.										
A-8 (1) Vocational Training.										
A-8 (1) (1) Pay of officers—										
Deputy Director of Industries (650—45—1,100)	..	..	..	..	1			9,760		.....
Additional Deputy Director of Industries Do.	...	...	...	...	1			7,800		.....
Part-time Principals (100) (75)	..	..	..	..	2	2		2,100		2,530
Leather Expert and Superintendent, Leather Working School (220—15—400—E B—20—500—E B—25—650)	..	..	..	..	1	1		4,440		5,270
Tanning Expert and Superintendent, Tanning School, (800)	..	..	..	..	1	1		9,600		9,400
Total	..	..	..	..			26,179	33,700	20,300	17,400
A-8 (1) (2) Pay of establishment—										
Part-time Lecturers (50)	..	..	..	..	3	3		1,800		2,160
Clerks (25—180)	..	..	..	..	5	5		5,110		5,007
Teaching staff	..	..	..	..	54	70		27,704		35,964
Part-time Laboratory Assistants	..	..	..	..	30	38		3,807		4,721
Artisan	..	..	..	..	1	1		826		930
Servants	..	..	..	..	12	14		1,783		2,190
Leather Working School—										
Assistant Superintendent (100—5—175)	..	..	..	..				2,080		2,192
Teaching staff	..	..	..	..	1	1		5,790		5,998
Clerks	..	..	..	..	7	7		1,840		1,993
Servants (23)	..	..	..	..	2	2		1,316		1,583
Temporary establishment	..	..	..	..	2	4		.....		.....
Tanning School—										
Assistant Superintendent (100—5—175)	..	..	..	..	1	1		1,936		2,224
Teaching staff	..	..	..	..	7	7		6,201		7,048
Clerk and store keeper	..	..	..	..	2	2		1,967		1,942
Servants (20—23)	..	..	..	..	4	6		2,240		2,638
Total	..	..	..	..			63,539	64,400	67,300	76,500
A-8 (1) (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				2,304		192
Travelling allowance (ordinary)	..	..	..	..				4,006		4,098
Fees for examinations	..	..	..	..				3,600		3,700
House rent and other allowances	..	..	..	..				666		1,120
Dearness allowance	..	..	..	..				16,560		18,320
Cost of living allowance—Gazetted Officers	..	..	..	..				564		.....
Total	..	..	..	..			25,764	27,700	29,100	27,400
A-8 (1) (4) Contingencies—										
Rents, rates and taxes	..	..	..	..				1,100		1,000
Non-contract contingencies—										
Electric charges	..	..	..	..				2,550		3,400
Books and publications	..	..	..	..				650		850
Service postage and telegrams	..	..	..	..				650		650
Telephone charges	..	..	..	..				1,200		950
Other office and miscellaneous expenses	..	..	..	..				5,550		5,600
Other supplies and services—										
Tools and machinery	..	..	..	..				900		500
Raw materials and chemicals	..	..	..	..				6,000		6,000
Consumable stores	..	..	..	..				8,500		9,500
Wages of inferior servants	..	..	..	..				2,000		2,350
Furniture	..	..	..	..				1,000		500
Advertisement Charges	...	...	...	...						1,500
Total	..	..	..	..			32,094	30,100	35,900	33,700
A-8 (1) (5) Scholarships							15,504	18,000	18,000	18,000
TOTAL, A-8 (1) Vocational Training—Voted							1,63,080	1,73,900	1,70,600	1,73,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—contd.										
(b) Weaving Institutes.										
A-8 (b) (1) Pay of Establishment—										
Superintendent (200—250)	...	...	...	...	1	1		3,368		3,360
Assistant Superintendent (120—150)	...	...	...	...	1	1		1,810		1,870
Instructor, weaving mechanic and winder (25—105)	...	...	...	...	3	3		2,570		2,695
Clerk and Store-keeper (25—55)	...	...	...	...	1	1		780		800
Peon (Rs. 14 per mensem)	...	...	...	...	1	1		372		375
Interim Relief										
Total							9,845	8,900	10,500	9,100
A-8 (b) (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				300		300
„ „ (Excursion)	..	..	..	..						100
Dearness allowance	..	..	..	..				3,100		3,710
House Rent allowance and other allowance	...	...	...	...						490
Total							5,039	3,400	5,000	4,600
A-8 (b) (3) Contingencies—										
Non-Contract Contingencies—										
Rents, rates and taxes	..	..	..	..				2,670		2,000
Petty supply	..	..	..	..				930		930
Miscellaneous expenses	..	..	..	..				1,000		1,400
Equipment and furniture	..	..	..	..				500		10,000
Books & publications	..	..	..	..				300		270
Total							3,598	5,400	6,900	14,600
A-8 (b) (4) Scholarships							725	700	700	700
Total, A-8 (b) Weaving Institutes							19,206	18,400	23,100	29,000

DETAILED ACCOUNT No. 43. INDUSTRIES. A—Industries—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
DETAILS.				Rs.	Rs.	Rs.	Rs.
A-8 (3) Kherwadi Tanners' Colony—							
A-8 (3) (1) Pay of Establishment	...	...	...			600	900
Total, A-8 (3) (1)	...					600	900
A-8 (3) (2) Allowances, Honoraria, etc.							
Travelling Allowance (ordinary)	...	...	...				260
Dearness Allowance	...	...	...				540
Total—Allowances	...					400	800
A-8 (3) (3) Contingencies—							
Raw Material—Leather grinding Chemicals, etc.	...	...	...				2,000
Renewal, Repairs and Miscellaneous expenditure	...	...	...				300
Non-recurrent—							
Machinery—10 sets of tools for students and 6 for instructor at Rs. 35 per set	...	...	...				
One Singer Machine at Rs. 500 Furniture	...	...	...				
Total Contingencies	...					4,200	2,300
A-8 (4) (4) Scholarships to 10 Students at Rs. 25 per mensem each							
Total Scholarships	...					2,100	3,000
Grand Total A-8 (3)	...					7,300	7,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.					Strength.			
					1949-50.	1950-51.		
A-9 (1) Pay of Officers—								
Part-time Producer gas Plant Engineer (100)	..	..	..	..	1	1	1,200	1,200
Assistant Producer gas Plant Engineer (40)	...	...	...	...	1	1	500	500
Total	..	..	..	..			1,580	1,700
A-9 (2) Pay of Establishment—								
Temporary establishment	..	..	..	..	2	6	1,800	5,300
Total	..	..	..	..			2,500	5,300
A-9 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	...	...	...	...			1,260	500
Travelling allowance (ordinary)	..	..	..	..			500	2,000
Dearness allowance	..	..	..	..			780	360
Honoraria to Chemist	..	...	...	...			960	1,540
Total	..	..	..	..			2,915	4,400
A-9 (4) Contingencies—								
Non-contract contingencies—								
Telephone charges	..	..	..	..			400	400
Miscellaneous office expenses	..	..	..	..			50	50
Service postage	..	..	..	..			50	50
Miscellaneous experimental expenses	..	..	..	..			300	300
Other supplies and services—								
Fuel, power, etc.	..	..	..	..			500	500
Equipment, etc.	..	..	..	..			200	200
Maintenance of experimental truck (Insurance, Wheel Tax and Municipal Tax)	..	..	..	..			500	500
Total	..	..	..	..			1,225	2,000
Total, A-9	..	..	..	..			8,220	13,000
Lump provision for reorganisation of the Dept. of Industries on a permanent basis							24,100	24,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries.					Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
B-1 Fisheries	..	..	..	..			2,54,078	2,95,500	2,98,700	3,76,100
B-2 Fish Curing Yards	..	..	..	..			4,86,117	4,77,600	4,89,700	3,97,100
B-3 Scheme for catching sharks with power propelled vessel	..	..	..	..			29,201	36,600	13,000	14,800
B-4 Propaganda for the sell of shark liver oil	..	..	..	..			4,705	5,000	5,000	5,000
Total .. Voted	..	..	..	..			7,74,101	8,14,700	8,07,000	7,93,000
DETAILS.										
B-1 FISHERIES.										
B-1 (1) Pay of Officers—										
Director of Fisheries (1,000—50—1,500)	..	..	..	..	1	1		14,318		16,320
Superintendents of Fisheries (220—650)	..	..	..	..	5	6		14,394		17,520
Personal Assistant to the Director (220—650)	..	..	..	..	1	1		2,835		
Leave Salary	..	..	..	..				653		
Assistant Director of Fisheries	..	..	..	..		1				4,280
Total .. Voted	..	..	..	..			22,312	32,200	31,500	38,100
B-1 (2) Pay of establishment—										
Clerk (75—200)	..	..	..	..	1	2		1,040		2,560
Servants	..	..	..	..	4	5		1,495		1,924
Temporary establishment	..	..	..	..	61	83		49,130		67,300
Teaching staff	..	..	..	..	9	9		7,735		8,116
Total .. Voted	..	..	..	..			58,242	59,400	62,000	79,900
B-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..				1,380		1,600
Travelling allowance (ordinary)	..	..	..	..				6,000		9,000
House rent and other allowances	..	..	..	..				8,219		9,300
Dearness allowance	..	..	..	..				32,001		54,800
Cost of living allowance—Gazetted officers	..	..	..	..						
Study allowance	..	..	..	..				9,800		
Total .. Voted	..	..	..	..			39,695	57,400	60,000	74,700
B-1 (4) Contingencies—										
Pay of inferior servants	..	..	..	..				400		360
Dearness allowance	..	..	..	..				300		420
Non-contract contingencies—										
Cost of fish	..	..	..	..				1,000		1,000
Cost of apparatus, equipment, etc	..	..	..	..				8,000		20,000
Books and publications	..	..	..	..				800		1,200
Miscellaneous office expenses	..	..	..	..				3,000		7,400
Telephone charges	..	..	..	..				650		1,500
Rents, rates and Taxes	..	..	..	..				6,000		6,000
Cost of raw materials	..	..	..	..				7,200		5,000
Cost of cartons	..	..	..	..				3,000		2,000
Cost of provisions for mid-day meals	..	..	..	..				6,000		6,000
Stationery, books and slates	..	..	..	..				850		850
Furniture	..	..	..	..				1,500		1,500
Cost of manufacture r purchase of 1,600 gallons of neat Shark Liver Oil	..	..	..	..				75,000		1,00,000
Cost of 1,360 gallons of refined ground-nut oil	..	..	..	..				10,000		11,000
Cost of 20 grammes of calciferrol	..	..	..	..				400		400
Cost of chemicals	..	..	..	..				2,000		2,000
Cost of 170 gross amber coloured bottles	..	..	..	..				10,600		5,000
Cost of other packing materials	..	..	..	..				3,000		3,000
Advertising charges	..	..	..	..				1,000		1,000
Unforeseen expenses	..	..	..	..				1,000		700
Compensation to local bodies	..	..	..	..						
Transport charges	..	..	..	..						
Service Postage	..	..	..	..						
Total .. Voted	..	..	..	..			1,29,315	1,41,100	1,41,100	1,78,000
B-1 (5) Scholarships							4,514	5,400	4,100	5,400
TOTAL Voted	..	..	..	..			2,54,078	2,95,500	2,98,700	3,76,100

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
B-2 FISH CURING YARES.							Rs.	Rs.	Rs.	Rs.
B-2 (2) Pay of Officers										
Superintendent of Fisheries (220—650)	..	...	...	...	2	2		5,900		6,300
Total ..							5,423	5,900	5,900	6,300
B-2 (3) Pay of establishment—										
Stenographer 1(140—200); (75—200)	...	..	..	..	2	2		3,138		3,294
Clerks (46—130)	...	..	..	..	26	26		18,332		19,110
Petty yard officers (35—40)	..	..	..	..	8	8		3,619		3,633
Peons (30—35)	..	..	..	..	59	59		23,508		23,513
Temporary establishment	..	..	..	..	11	12		5,603		6,050
Leave encashment	..	..	..	..				2,000		2,000
Total .. Voted ..							73,631	56,200	56,200	57,600
B-2 (3) Allowances, Honoraria, etc.—										
House rent and other allowances	..	..	..	..				1,100		1,100
Travelling allowance (ordinary)	..	..	..	..				5,000		5,000
Dearness allowance	..	..	..	..				35,500		48,660
Cost of living allowance—Gazetted Officers	..	..	..	..				1,200		1,440
Total .. Voted ..							43,864	42,800	55,000	56,200
B-2 (4) Contingencies—										
Purchase of salt	..	..	..	..				2,76,000		1,80,000
Transport charges of salt	..	..	..	..				14,000		15,000
Petty construction and repairs	..	..	..	..				64,000		62,000
Other non-contract contingencies—										
Uniforms	..	..	..	..				1,600		2,800
Service postage	..	..	..	..				2,500		1,200
Furniture and weight-scales	..	..	..	..				1,500		2,500
Cost of fish	..	..	..	..				5,000		4,500
Miscellaneous expenses	..	..	..	..				4,500		2,300
Rent	..	..	..	..				2,500		.....
Cost of fuel	..	..	..	..				.....		.....
Labour charges	..	..	..	..				.....		.....
Packing and transport charges	..	..	..	..				500		500
Advertising charges	..	..	..	..				200		200
Study allowance and passage money	..	..	..	..						6,000
Total .. Voted ..							3,62,699	3,72,700	3,72,600	2,77,000
B-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—										
Add—Charges paid to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards	..	..	..	..						
TOTAL .. Voted ..							4,86,117	4,77,600	4,89,700	3,97,100

EXPENDITURE.

DETAILED ACCOUNT No. 43-B INDUSTRIES. B—Fisheries.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-3 SCHEME FOR CATCHING SHARKS WITH A POWER PROPELLED VESSEL.						
B-3 (1) Pay of establishment—						
Temporary Establishment	15	7		14,700		100
Total—Voted ...			9,063	14,700	2,500	7,100
B-3 (2) Allowances and Honoraria—						
Travelling allowance (ordinary)				360		300
Compensatory local allowance				355		325
Dearness allowance				5,385		3,075
Total—Voted ...			4,174	6,100	1,100	3,700
B-3 (3) Contingencies—						
Cost of fish				3,000		.....
Miscellaneous office expenses				1,000		.....
Rents, rates and taxes				300		300
Cost of diesel and lubricating oil				6,500		.....
Renovals and replacements				4,000		3,000
Cost of paint, tar, etc.				1,000		700
Total—Voted ...			15,974	15,800	10,000	4,000
Total—Voted B-3 ...			29,201	36,600	13,600	14,800
B-4 Propaganda for the sale of Shark Liver oil						
Total—Voted B-4 ...			4,705		5,000	5,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Special Development Programme—concl'd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
C—(1) Ameliorative measures for the Backward Classes.										
C—(1) Training Industrial Subjects in Primary Schools.										
C—(1) Pay of Establishment—										
Temporary Establishment	..	..	..	..	20	20		16,800	16,000	16,800
Bad climate allowance	..	..	..	..				300		400
Total								17,100	16,000	17,200
C—(1) Allowances and Honoraria—										
Travelling allowance (ordinary)	..	..	..	..				700		500
Dearness allowance	..	..	..	..				8,400		10,800
Total								9,100	10,300	11,300
C—(1) Contingencies—										
Non-Contract Contingencies—										
Miscellaneous expenses	..	..	..	..				6,300		6,000
Equipment	..	..	..	..				.....		
Rental of the premises to house five industrial bias classes	..	..	..	..				.....		
Total								6,300	13,100	6,000
Scholarships										3,000
Total—C—(1)								32,500	42,400	37,500
C—(2) Vocational Training—										
Scholarships for training in cottage industries	..	..	..	..				7,500		7,500
Total—C—(2)								7,500	1,600	7,500
Total—C— Ameliorative measures for the Backward Classes								40,000	44,000	45,000
E—I. Leave Salaries and deputation pay							225	.....		
E—II. Stores for India								68,000	68,000	3,000
E—III. Other charges—										
Books and publications	..	..	..	..			856	2,100	2,000	6,000
Stipends (ordinary)	..	..	..	..						
Total ... Voted							1,081	70,100	70,000	9,000
F—Cost of Stores purchased for other Offices							3,407		20,000	50,000
Total ... Voted							3,407		20,000	50,000

EXPENDITURE.

47, MISCELLANEOUS DEPARTMENTS.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Labour and Emigration—									
Director of Factories	Voted	..	..	..		2,99,407	3,97,700	3,84,000	4,83,700
Director of Labour	Voted	..	..	..		14,87,230	17,45,400	19,93,000	21,37,700
Inspection and Tests—									
Inspector of Steam Boilers	Voted	..	..	..		1,90,853	1,90,700	2,08,000	2,08,600
Total, Labour ..						.....	.....	.....	47,10,900†
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE) AND CONTINGENCIES .. .. .						.....	.....	.....	-59,200
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE) .. .. .						.....	.....	.....	-1,76,800
Net Total, Labour ..						.....	.....	.....	44,74,900
Statistics—									
Director of Provincial Statistics	Voted	..	..	..		10,792	10,900	11,000	10,900
Miscellaneous—									
Director of Preservation and Translation of Ancient Manuscripts	Voted	..	..	..		3,000	3,000	3,000	3,000
Director of Examinations	Voted	..	..	..		26,705	26,600	45,000	35,500
Director of Administration of Indian Partnership Act, 1932	Voted	..	..	..		8,141	8,400	10,000	10,600
Director of Miscellaneous	Voted	..	..	..		1,32,93,717	4,43,58,600	5,61,84,000	2,53,80,000
Director of Government Transport Service	Voted	..	..	..		14,44,086	15,13,300	15,83,000	15,77,300
Director of Post-War Reconstruction and Development Programme	Voted	..	..	..		30,89,605*	30,81,000*	28,93,000*	31,02,000*
Director of Special Development Programme	Voted	..	..	..		2,25,157	11,48,000	10,23,000	10,24,400
Director of Charges in England	Voted	..	..	..		30,885	400	4,000	5,300
Director of Employment Exchanges	Voted	..	..	..		217	.....	2,10,000	2,22,000
Director of Special Enquiry Committee	Voted	..	..	..		.....	.....	.....	.....
Director of State Account	Voted	..	..	..		.....	.....	.....	.....
TOTAL ..						2,01,09,796	5,24,84,000	6,45,51,000	3,47,01,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON TRAVELLING EXPENDITURE (OTHER THAN PERMANENT TRAVELLING ALLOWANCE) AND CONTINGENCIES .. .. .						.....	.....	.....	-5,40,000
SAVINGS ON ACCOUNT OF PERCENTAGE CUT ON ESTABLISHMENT CHARGES (PAY AND DEARNESS ALLOWANCE) .. .. .						.....	.....	.....	-5,13,000
Net Total—Voted ..						2,01,09,796	5,24,84,000	6,45,51,000	3,36,48,000

*Details are shown in a separate printed publication.

† Includes provisions under the following sub-heads:—

1. H-Miscellaneous—					Rs.
H-7 Rent Controller	...	...	...	...	14,400
H-8 Controller of Hotels and Lodging Houses, Bombay ..	...	...	...	...	
2. J-Post-War Reconstruction and Development Programme—					
J—Labour	...	...	...	...	13,17,000
H—Miscellaneous	...	...	...	...	5,49,500
H-2 Housing Organisation Offices	...	...	...	...	
Total ..					18,80,900

EXPENDITURE.

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DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A-1 CHIEF INSPECTOR OF FACTORIES.							Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—										
Chief Inspector (Rs. 965—1,500)	..	Voted	..	1	1			15,800		16,385
Senior and junior inspectors (340—1,100) and lady inspector (220—650)	..	..	..	31	32			1,36,200		1,56,275
Certifying surgeons (220—650) and Technical Inspectors (400—800)	..	Voted	..	4	4			15,300		5,040
Total .. Voted							1,41,192	1,67,300	1,47,000	1,77,700
A (2) Pay of Establishment—										
Superintendent and clerks (46—280)	..	..	..	39	42			42,750		46,000
Servants (30—40)	..	..	..	29	32			14,250		18,375
Temporary establishment	..	..	..	13	15			7,800		19,925
Total .. Voted							59,030	64,800	68,000	84,300
A (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	fixed	..	Voted	..			37,728		42,420
		ordinary	..	Voted	..			17,000		20,000
House-rent and other allowances	..	..	..	Voted	..			23,000		27,330
Fees	..	..	..	Voted	..			150		300
Dearness allowance	..	..	..	Voted	..			63,122		86,650
Cost of passage	...	...	...	Voted	..			.....		.....
Total .. Voted							1,03,891	1,41,000	1,37,000	1,76,700
A (4) Contingencies—										
Non-contract contingencies—										
Rent, rates and taxes..	..	..	..	..				7,410		23,037
Telephone charges	..	..	..	..				2,000		2,020
Service postage and telegrams	..	..	..	..				6,000		8,000
Office expenses and miscellaneous	..	..	..	..				7,000		9,500
Pay of inferior servants	..	..	..	..				1,160		1,163
Dearness allowance	..	..	..	..				1,020		1,280
Total .. Voted							22,294	24,600	34,000	45,000
TOTAL A-1 ..							2,99,407	3,97,700	3,84,000	4,83,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
B-1 COMMISSIONER OF LABOUR.										
B-1 (1) Pay of Officers—										
Commissioner of Labour (1300-60-1600)	...	...	Voted	...	1	1		10,135		16,250
Assistant Commissioner of Labour and P. A. to Commissioner to Labour (440-920)	...	...	Voted	...	6	1		28,115		6,015
Leave Salary	...	...	Voted	...				8,750		2,035
Total—Voted							42,897	47,000	79,000	24,300
B-1 (2) Pay of Establishment—										
Clerks (46-380)	...	...	...	...	11	1		17,000		2,400
Servants (30-50)	...	...	...	...	7	1		3,200		400
Temporary Establishment	...	...	...	...	68	16		69,900		19,100
Leave salary	...	...	...	...				1,000		.....
Total .. Voted							91,149	91,100	93,000	21,900
B-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	...	...	Voted	...				3,900		.....
Travelling allowance (ordinary)	...	...	Voted	...				9,000		1,000
House-rent and other allowances	...	...	Voted	...				3,350		1,100
Dearness allowance	...	...	Voted	...				46,850		13,300
Total .. Voted							54,543	63,100	76,000	15,400
B-1 (4) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	...	...	...	...				37,100		.....
Service postage and telegrams	...	...	...	...				5,000		1,000
Office expenses and miscellaneous	...	...	...	...				2,500		500
Purchase and repairs to furniture	...	...	...	...				1,000		500
Books and periodicals	...	...	...	...				300		100
Total .. Voted							14,965	45,900	82,000	2,100
TOTAL .. B-1 .. Voted							20,364	2,47,100	3,30,000	63,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
B-1-(a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)									
B-1 (a)-(1) Pay of officers—									
Deputy Commissioner (Administration) (800—1,200)	...	...	...	1	1				10,760
Assistant Commissioners () Bombay and Ahmedabad (250—920)	...	...	...	6	8				46,640
Leave Salary	...	...	...						4,000
Total						*	*	*	61,400
B-1 (a)-(2) Pay of Establishment—									
Clerks (46-380)	...	...	...	11	11				16,346
Servants (35-40)	...	...	...	7	7				4,146
Temporary Establishment	...	...	...	68	57				60,808
Total						*	*	*	81,300
B-1 (a)-(3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	...	...	...						930
Travelling Allowance (ordinary)	...	...	...						8,000
House rent and other allowances	...	...	...						2,870
Dearness allowance	...	...	...						51,200
Total						*	*	*	63,000
B-1 (a)-(4) Contingencies—									
Service postage and telegrams	...	...	...						5,000
Rent, rates and taxes	...	...	...						38,000
Office expenses and miscellaneous	...	...	...						2,000
Purchase and repairs to furniture	...	...	...						1,000
Books and periodicals	...	...	...						300
Total						*	*	*	46,300
Total—B-1.(a)						*	*	*	2,52,000

*Included under "B-1 Commissioner of Labour."

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B-Labour—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
B-2 DEPUTY COMMISSIONER OF LABOUR INFORMATION.						
B-2 (1) Pay of Officers—						
Deputy Commissioner of Labour Information (800—1,200) Voted ...	1	1		10,500		10,950
Assistant Commissioner of Labour Information (400—800) ...	2	2		10,400		11,380
Leave Salary				1,700		3,170
Total ...			20,078	22,600	22,000	25,500
B-2 (2) Pay of Establishment—						
Superintendent, Clerks Investigators etc. (75—380) ...	18	22		26,150		32,600
Servants (35—60)	3	3		1,400		1,400
Temporary Establishment	86	73		86,450		83,900
Leave Salary				2,000		4,000
Total ...			1,13,099	1,16,000	1,15,000	1,21,900
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				9,400		9,330
Travelling allowance (ordinary)				7,500		10,000
House-rent and other allowances				600		740
Dearness allowance				41,700		52,630
Total ...			50,600	59,200	78,000	72,700
B-2 (4) Contingencies—						
Non-Contract—						
Rent, rates and taxes				3,200		3,200
Service postage and telegrams				3,000		6,000
Office expenses and miscellaneous				1,000		2,200
Purchase and repairs to furniture				2,000		1,500
Books and periodicals						
Fees for delegates to conferences				3,000		3,000
Total ...			11,082	12,200	39,000	15,900
Total B-2 ...			2,01,828	2,10,000	2,51,000	2,36,000

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.	Strength.		Account's, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-3 DEPUTY COMMISSIONER OF LABOUR WELFARE.						
B-3 (1) Pay of Officers—						
Deputy Commissioner of Labour Welfare (300—50—1,200) Special Pay (150) ...	1	1		12,600		11,150
Asst. Commissioners of Labour Welfare (400—800) ...	3	3		13,600		16,910
Labour Welfare Officer (220—500) ...	1	1		2,920		3,400
Adivasi Labour Relations Officer (250—500) ...		1				3,000
Leave salary ...				2,080		2,840
Total ...			27,234	31,200	35,000	37,000
B-3 (2) Pay of Establishment—						
Superintendent, Government Industrial Training Workshop Ahmedabad (170-460) ...	1	1		3,400		3,510
District Labour Welfare Officers, Lady Welfare Workers (100-250) ... Voted ...	6	6		9,900		10,240
Temporary establishment ...	337	361		2,06,400		2,46,740
Leave salary ...						.....
Accountant, Cinematographer, Superintendents, etc. (61—220) ...	14	14		10,600		17,310
Servants (30—40) ...	10	10		5,500		
Total ...			2,11,000	2,35,800	2,69,000	2,77,800
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				2,880		12,230
House-rent and other allowances { Ordinary				8,870		4,000
Dearness allowance				16,270		32,570
				1,33,980		1,96,200
Total ...			1,52,109	1,62,000	2,06,000	2,45,000
B-3 (4) Contingencies—						
Supplies and services—						
Prizes				2,500		2,500
Cost of exhibitions				4,000		4,000
Machinery				2,000		2,000
Medicines				11,500		10,000
Furniture .. .. .				.....		9,000
Non-contract contingencies—						
Electricity charges				5,000		6,700
Nursery schools				6,500		8,000
Club activities				19,500		22,250
Games materials				14,250		16,800
Workshop expenses				7,500		10,000
Visual instructions				10,000		12,250
Repairs				3,000		3,000
Rents, rates and taxes				33,587		41,710
Contingent expenditure on one ground truck				3,000		3,000
Books and Periodicals				22,351		23,150
Other items—Miscellaneous expenses				9,500		29,000
Service postage and telegrams				2,500		4,800
Pay of inferior servants				3,540		3,600
Dearness allowance				2,880		3,840
House-rent and technical allowances				192		300
Creche expenses				10,000		10,000
Boxes				1,000		1,000
Expenditure on hired labour				500		500
Total ...			2,07,556	1,79,800	1,90,000	2,27,400
Total—B-3 Voted ...			5,98,525	6,08,800	7,00,000	7,87,200

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—concd.				Strength.		Accounts. 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
B-4 COURT OF INDUSTRIAL ARBITRATION.									
B-4 (1) Pay of Officers—									
Honourable the President (2,500) ...	...	...	Voted ...	1	1		30,000		30,000
Members (1,867—2,450) ...	...	...	Voted ...	2	2		38,554		45,768
Adjudicators (1,000—1,200) ...	...	...	...	2	2		24,720		23,340
Registrar (440—920), Deputy and Assistant Registrars (250—500) ...	...	...	...	3	3		12,226		13,194
Leave Salary ...	...	...	...				3,000		6,500
Total ..						92,525	1,08,500	99,000	1,18,800
B-4 (2) Pay of Establishment—									
Clerks (75—210) ...	...	...	...	2	2		3,950		3,610
Peons (35—60) ...	...	...	...	4	4		2,010		1,980
Leave salary ...	...	...	...				1,170		2,000
Temporary Establishment ...	...	...	...	31	37		39,370		44,210
Total ..						35,759	46,500	48,000	51,800
B-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance ..	..	..	Voted ..				1,500		2,500
Arbitration charges ..	..	..	Voted ..				10,000		8,000
Dearness allowance ..	..	..	Voted ..				24,000		31,550
House rent and other allowances	...	...	...				1,700		2,250
Total, Voted ..						26,216	37,200	37,000	44,300
B-4 (4) Contingencies—									
Non-contract contingencies—									
Telephone charges ..	..	..	..				1,400		2,000
Furniture ..	..	..	..				6,000		3,000
Service postage ..	..	..	..				700		1,500
Books and periodicals ..	..	..	..				1,000		1,000
Miscellaneous expenses ..	..	..	..				1,000		1,000
Total ..						13,739	10,100	10,000	8,500
Total—B-4—Voted ..						1,68,239	2,02,300	1,94,000	2,23,400
B-5 EMPLOYMENT BUREAU, BOMBAY.									
B-5 (1) Pay of Officers ..						.. ..	.....	.....	.....
B-5 (2) Pay of Establishment ..						.....	.....	.....	.....
B-5 (3) Allowances, Honoraria, etc. ..						.....	.....	.....	.....
B-5 (4) Contingencies ..						.....	.....	.....	.....
Total—B-5—Voted ..						.....	.....	.....	.....

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B—Labour—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
B-5(a) LABOUR OFFICER UNDER THE BOMBAY INDUSTRIAL RELATIONS ACT, 1948.									
B-5(a) (1) Pay of Officers—									
Deputy Commissioner of Labour Welfare (800—1,200)	Voted	...	...				§		§
Assistant Commissioner and Labour Officer (440-920)	Voted	...	...	3	3		15,000		17,037
District Labour Officers (220—500)	Voted	...	...	7	8		19,600		23,050
Assistant Labour Officers (220—500)	Voted	...	...	8	8		22,800		22,620
Leave salary	...	...	...				2,000		2,000
Total ... Voted						35,171	59,400	45,000	64,700
B-5 (a) (2) Pay of Establishment—									
Works etc. (55—220)	...	...	...	7	7		6,480		6,480
Servants (30—50)	...	...	...	11	11		4,550		4,610
Temporary establishment	...	...	...	57	61		43,800		50,210
Leave salary	...	...	...				1,970		2,000
Total—Voted						34,910	56,800	46,000	63,300
B-5 (a) (3) Allowances, Honoraria, etc.—									
House rent and other allowances	Voted	...	...				12,615		12,370
T. A. -fixed	Voted	...	...				8,280		11,310
T. A.—ordinary	Voted	...	...				11,875		12,000
Overtime allowance	Voted	...	...				150		360
Dearness allowance	Voted	...	...				46,980		53,460
Total ... Voted						43,161	79,900	68,000	89,500
B-5 (a) (4) Contingencies—									
Contract contingencies—Miscellaneous expenses	...	...	...				1,200		1,200
Non-contract contingencies—									
Pay of inferior servant	...	...	...				60		.....
Dearness allowance	...	...	...				72		.....
Service postage and telegrams	...	...	...				1,500		2,500
Fans and lights	...	...	...				500		500
Telephone charges	...	...	...				5,050		3,500
Other items	...	...	...				1,000		6,000
Rents, rates and taxes	...	...	...				13,118		27,000
Furniture	...	...	...				1,000		3,000
Books and publications	...	...	...				1,000		1,000
Other non-contract contingencies	...	...	...				5,000		.....
Total						15,096	29,500	35,000	44,700
Total—B-5 (a) ... Voted						1,28,338	2,25,600	1,94,000	2,62,200

§Included under B-3 Deputy Commissioner of Labour Welfare.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50	1950-51				
						Rs.	Rs.	Rs.	Rs.
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939. [AND GRANT-IN-AID TO THE MUNICIPALITIES FOR ADMINISTRATION OF THE ACT.]									
B-6 (1) Pay of Establishment—									
1	Part-time Inspector (special pay Rs. 20 per mensem) ...	...	...	1	1		240		240
2	Inspectors (75—100)	..	..	1	2		1,260		1,840
1	Peon at (30—35)	..	..	1	1		400		360
	Temporary Establishment	..	..						
	Total—Voted ..					2,337	1,900	2,000	2,440
B-6 (2) Allowances, Honoraria, etc. —									
	Travelling allowance .. .. .	..	..				.....		.....
	Conveyance allowance	..	..				410		750
	Dearness allowance	..	..				720		1,550
	House rent allowance	..	..				60		230
	Total—Voted ..					1,122	1,190	2,300	2,530
B-6 (3) Contingencies									
	Voted ..					.....	10	800	30
	Total—B-6 .. Voted ..					3,459	3,100	5,000	5,000
	Total—B-7—Voted ..					470	.....	.....	.....
B-7 (a) LABOUR COURTS.									
B-7 (a) (1) Pay of Officers—									
	Judges (400—1,000)	...	...	6	6	28,353	40,000	34,700	41,970
B-7 (a) (2) Pay of Establishment—									
	Temporary Establishment—Clerks, Steno- graphers, Typists, Peons, etc. (3)—140) ..	...	...	51	52	22,719	32,100	27,300	33,130
B-7 (a) (3) Allowances, Honoraria, etc.—									
	Dearness Allowance	..	..				27,340		30,980
	Travelling Allowance	..	..				1,800		1,820
	House rent allowance	..	..				5,360		9,940
	Total ..					23,262	36,500	35,100	42,740
B-7 (a) (4) Contingencies—									
	Rents, Rates and Taxes, Service Postage and Telegrams ..					22,683	23,100	25,900	18,760
	Total B-7 (a) .. Voted ..					97,016	1,31,700	1,23,000	1,36,600
B-8 REGIONAL LABOUR SUPPLY COMMITTEES.									
B-8 (1) Pay of Officers									
B-8 (2) Pay of Establishment									
B-8 (3) Allowances, Honoraria, etc.									
B-8 (4) Contingencies									
B-8 (5) Establishment charges recovered from other Governments, Departments, etc.									
	Total—B-8—Voted ..					1,345	.....	.....	.....

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
B-8 (a) CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.										
B-8 (a) (1) Pay of Officers—										
Commissioner for Workmen's Compensation	...	Voted	...	...	1	1		8,400		8,400
Total ... Voted ...							8,400	8,400	8,400	8,400
B-8 (a) (2) Pay of Establishment—										
Superintendent, clerks and bailiff (70—280)	...	...	...	...	7	7		9,314		8,940
Scrivens (35—40)	...	...	...	...	2	2		876		920
Temporary establishment	...	...	...	...	9	11		6,470		13,530
Leave Salary	...	...	...	...				400		410
Total—Voted ...							18,908	17,060	20,200	23,800
B-8 (a) (3) Allowances, Honoraria, etc.—										
T. A.—Ordinary	...	...	...	...				600		870
House rent and other allowances	...	...	...	...				1,060		1,150
Dearness allowance	...	...	...	...				7,650		12,680
Total—Voted ...							10,214	9,310	13,000	14,700
B-8 (a) (4) Contingencies—										
Non-contract contingencies—										
Telephone charges	...	...	...	...				420		200
Service postage and telegrams	...	...	...	...				1,600		2,000
Books and periodicals	...	...	...	...				500		1,000
Other charges	...	...	...	...				6,310		7,000
Rent, Rates and Taxes	...	...	...	...						
Total—Voted ...							3,375	8,830	11,400	10,200
Total B-8 (a) ... Voted ...							40,897	43,600	53,000	57,100
B-10 (ii) STANDARDIZATION COMMITTEE FOR ENGINEERING INDUSTRY.										
(i) Pay of Establishment—										
Temporary Establishment—Clerk, Typist and Peon for 2 months	...	...	...	...	3	..		460		.....
Total—Voted ...								460	3,000	.....
(ii) Allowances, Honoraria, etc.—										
Dearness Allowance	...	...	...	...				1,775		.....
Honoraria	...	...	...	...				.....		.....
Total—Voted ...								1,775	4,700	.....
(iii) Contingencies—										
Total—Voted ...								365	1,300	.....
Total B-10 (ii) ...							5,000	2,600	9,000	.....

*P1. see H-1 Commissioner under the Workmen's Compensation Act.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
B-10 (iii) INDUSTRIAL CONDITIONS ENQUIRY COMMITTEE.						
(1) Pay of Establishment—						
Secretary (210—300). Clerk, etc. (35—400)			11,789	6,090	11,000	6,100
(2) Allowances, Honoraria, etc.			21,480	10,910	21,600	11,700
(3) Contingencies			1,920	1,000	1,400	800
Total—B-10 (iii) ...			35,189	18,000	34,000	18,600
B-11 WAGE BOARDS.						
Pay of Establishment—						
1 Secretary (160—240)	1	1				
1 Statistical Assistant (120—250)	1	1		9,550	11,100	12,000
4 Clerks Typist and Stenographer (75—270)	4	4				
3 Peons (35—40)	3	3				
Total—Voted ...				9,550	11,100	12,000
Allowances, Honoraria, etc.—						
Dearness Allowance				3,710		5,000
Travelling allowance				3,000		6,000
Daily Allowance				2,000		2,500
Honoraria to non-official members				31,200		20,000
House rent allowance				140		200
Total ...				40,050	39,100	33,700
Contingencies				3,000	9,800	3,000
Total—B-11 ...			3,358	52,600	60,000	48,700
B-12 DECASUALISATION SCHEME FOR TEXTILE WORKERS.						
Pay of Establishment—						
Clerks	22					17,970
Servants	10					3,830
Total ...					11,000	21,800
Allowances, Honoraria, etc.—						
House rent and other allowances						3,060
Dearness allowance						16,140
Total ...					9,900	19,200
Contingencies—						
Non-Contract Contingencies—						
Rent, rates and taxes						600
Service postage and telegrams						1,500
Fans and lights						575
Telephone Charges						2,500
Furniture						1,025
Total ...					16,100	6,200
Total—B-12 ...					37,000	47,200
GRAND TOTAL—B-Labour, voted ...			14,87,230	17,45,400	19,93,000	21,37,700

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
C-1 CHIEF INSPECTOR OF STEAM BOILERS.						Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—									
Chief Inspector of Steam Boilers and Smoke Nuisances (1,000—50—1,250)	..	..	..	1	1		13,054		13,050
Inspectors 1 (600—20—700), 8 (250—30—650)	...	...	...	9	9		6,806		59,900
Deduct—Recoveries on account of family allotment and leave salary of officers	...	...	...				.....		—4,550
Total .. Voted	..					64,483	69,920	68,100	69,000
C-(2) Pay of Establishment—									
Superintendent and clerks (55—280)	..	..	..	16	17		24,330		26,450
Servants (30—50)	..	..	..	11	11		4,950		4,950
Temporary establishment	...	...	...	9	7		10,600		8,000
Leave salary	..	..	..				820		800
Total .. Voted	..					42,083	40,700	37,300	40,200
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance	fixed	..	.. Voted	..	..		14,688		16,230
	ordinary	..	.. Voted	..	..		15,000		20,000
House rent and other allowances	..	..	.. Voted	..	..		6,750		8,160
Allow to commissioners	..	..	.. Voted	..	..		660		670
Allow to examiners	..	..	.. Voted	...	...		3,960		4,690
Dearness allowance	..	..	.. Voted	..	..		24,720		30,820
Honoraria to clerks	...	...	... Voted	...	..		452		530
Total .. Voted	..					64,513	66,160	79,200	81,100
C-(4) Contingencies—									
Non-contract Contingencies—									
Rents, rates and taxes	..	..	..	..	..		6,070		8,170
Telephone charges	..	..	..	..	..		1,840		1,350
Service postage and telegrams	..	..	..	..	..		2,200		3,000
Office expenses and miscellaneous	..	..	..	..	..		3,500		4,500
Dearness allowance	..	..	..	..	..		510		600
Pay of Inferior Servants	...	...	...	...	...				680
Total—Voted	...					19,774	13,920	24,200	18,300
TOTAL .. Voted	...					1,90,853	1,50,700	2,08,000	2,08,600

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-51.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.									
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (150) ..						2,037	1,800	1,800	1,800
D(a)-(2) Allowances, Honoraria, etc.						253	85	200	81
D(a)-(2) Contingencies—									
Non-contract contingencies—									
Allowance to Roman Catholic Archbishop of Bombay ..							9,000		9,000
Office expenses and miscellaneous ..							15		15
Total ..						8,502	9,015	9,000	9,015
D(a)-3 Establishment Charges payable to other Governments, Departments, etc.—									
Add—Cost on account of preparation of Caste Tables from Census									
Returns payable to the Government of India .. Voted ..							.....		.....
Voted ..							10,900		10,900
D(t)-Regional prices and supply Board .. Voted ..							.....		.....
TOTAL .. Voted ..						10,792	10,900	11,000	10,900
F-Examinations. DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.									
F (1) Pay of Establishment—									
Clerks (55-200) ..									
Servants (30-40) ..									
Temporary establishment ..									
Total ..						3,077	2,950	7,000	3,800
F (2) Allowances, etc.—									
Travelling allowance (ordinary) .. Voted ..							360		430
Honoraria .. Voted ..							1,120		1,000
Fees to examiners .. Voted ..							16,700		22,000
Dearness allowance .. Voted ..							1,320		2,310
House rent and Offices allowances .. Voted ..									260
Total .. Voted ..						10,055	19,500	28,000	26,000
F (3) Contingencies—									
Contract contingencies—office expenses and miscellaneous ..							550		550
Non-contract contingencies—									
Service postage and telegrams ..							700		1,500
Other items ..							2,900		3,050
Total—Voted ..						5,573	4,150	10,000	5,700
Total ..						26,705	26,650	45,000	.....
Voted ..						26,705	26,650	45,000	35,500

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.							Rs.	Rs.	Rs.	Rs.
Registrar of Firms.										
G-(1) Pay of Officers—Registrar of Firms and Additional Registrar of Firms (special pay Rs. 90 and Rs. 50)							1,748	1,680	1,840	1,680
G-(2) Pay of Establishment—										
Clerks (75—200)	..	..	..	..	2	3		2,439		3,722
Servant (35—40)	..	..	..	..	1	1		426		458
Temporary Establishment—Clerk (75—140)	...	...	...	...	1	1		1,085		970
Total					..		3,690	3,950	4,580	5,150
G-(3) Allowances, Honoraria, etc.—										
Dearness allowance	..	..	..	..	..			1,810		2,640
House rent allowance	..	..	..	..	..					60
Total					...		2,407	1,810	2,700	2,700
G-(4) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes..	..	..	..	..	..			600		600
Service postage and telegrams	..	..	..	..	..			300		470
Other items	..	...	...	..	..			60		.....
Total					..		296	960	880	1,070
TOTAL—Voted					..		8,141	8,400	10,000	10,600
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.										
SUMMARY.										
H-1 Commissioner under the Workmen's Compensation Act	...	...	...	Voted	..		†	†	†	†
H-2 Industrial Schools	..	..	..	Voted	..		1,95,379	1,91,600	2,34,200	2,07,700
H-3 Juvenile Branch	..	..	..	Voted	..		14,20,965	12,60,700	16,61,500	14,21,700
H-4 Backward Class Officer	..	..	..	Voted	..		7,40,295	8,35,800	7,83,600	8,22,100
H-5 Civil Supplies	..	..	..	Voted	..		65,87,163	4,12,60,700	5,23,96,500	2,22,12,500
H-6 Rationing	..	..	..	Voted	..		39,20,520	26,700	3,82,800	3,41,000
H-7 Rent Controller	..	..	..	Voted	...		15,851	13,400	15,000	14,400
H-8 Controller for Hotels and Lodging Houses Control Order, 1942	...	...	...	Voted	..					
H-9 Secretariat Canteen Scheme	...	...	...	Voted	...		54,266	39,400	46,100	47,900
H-10 Beggars' Scheme	...	...	...	Voted	...		3,51,279	6,90,200	5,95,600	6,33,600
H-11 Habitual Offender's Scheme	...	...	...	...	...		.....	.....	68,700	1,79,100
H-12 Establishment of a Settlement at Bijapur for Habitual offenders under the Bombay Habitual Offenders' Restriction Act, 1947 and appointment of staff for the Settlement and the office of the Chief Inspector of Certified Institutions, Poona	..	..	..	..	..		5,000	40,100	.....	.....
TOTAL					..		1,32,93,717	4,43,58,600	5,61,84,000	2,58,80,000
Voted					..		1,32,93,717	4,43,58,600	5,61,84,000	2,58,80,000

† Provision included under "B-8 (a) Charges in connection with the Workmen's Compensation Act".

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
H-2 INDUSTRIAL SCHOOLS.							Rs.	Rs.	Rs.	Rs.
Yeravda Industrial School.										
H-2 (1) Pay of Officers—										
Special pay to medical officer for medical charge (50) ... Voted	...							600		600
Superintendent (220—15—340) .. Voted	...				1	1		2,800		3,000
							2,781	3,400	3,300	3,600
H-2 (2) Pay of Establishment—										
Superior establishment (46—300)	...				31	35				
Inferior establishment (35—50)	...				18	18		22,900		27,963
Temporary establishment	...				4	4		7,000		7,967
Leave Salary	...							1,400		1,670
								1,500		2,000
Total .. Voted	...						31,332	32,800	34,500	39,600
H-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	...							432		468
Travelling allowance (ordinary)	...							1,500		1,000
House-rent and other allowances	...							2,076		3,187
Rewards for service and recapture	...							812		905
Dearness allowance	...							19,180		27,540
Total .. Voted	...						22,807	24,000	32,200	33,100
H-2 (4) Contingencies—										
Contract contingencies—										
Lighting charge	...							800		1,600
Agricultural expenses	...							1,550		2,000
Transfer charges	...							500		500
Conservancy charges	...							900		3,000
Water supply	...							3,400		3,500
Other items	...							3,400		3,500
Non-contract contingencies—										
Goat dairy farming	...							300		300
Service postage and telegrams	...							500		500
Pay of inferior servants	...							2,640		3,120
Dearness allowance	...									
Fixed pay to part-time Barber	...							480		780
Supplies and services—										
Rations	...							92,000		94,000
Raw materials	...							10,080		7,000
Medicines and hospital equipment	...							1,200		1,200
Clothing and bedding	...							6,000		4,000
Poultry farming	...							800		200
Games	...							1,500		1,500
Tools and Plant	...							3,500		3,500
Other items	...							1,850		1,200
Total—Voted	...				1,38,459			1,31,400	1,64,200	1,31,400
H-2 (5) Grants-in-aid, Contributions, etc.—										
Grants to industrial and reformatory institutions	...							*	*	*
								*	*	*
Total .. Voted	...									
TOTAL H-2 .. Voted	...				1,95,379			1,91,600	2,34,200	2,07,700

*Shown under "H-3 Juvenile Branch—H-3 (5) Grants-in-aid, Contributions etc., The Children's Aid Society."

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
H-3 JUVENILE BRANCH.						Rs.	Rs.	Rs.	Rs.
H-3 (1) Pay of Officers—									
Chief Inspector of Certified Schools (500—30—800)	..	..	..	1	1		6,230		6,590
Inspector of Certified Schools (300—600)	...	...	...	1	1		3,600		4,010
Total .. Voted ..						7,255	9,830	10,600	10,600
H-3 (2) Pay of Establishment—									
Assistant Inspectors (150—10—355)	..	..	..	2	2		4,797	}	5,100
Superintendents (100—8—200)	...	...	...	4	4		5,586		5,780
Probation Officers (100—8—200)	...	...	...	32	32		38,401		38,400
Agricultural Assistants (55—140)	...	...	...	2	2		1,011		1,540
Clerks (55—150)	...	...	...	6	4		5,332		4,100
Carpenters, fitters and other technical staff (35—5/2—80).	...	...	...	13	9		11,026		6,740
Language teachers (35—4—40—1—55)	..	..	..		4		.....		2,000
Inferior Government Servants (30—45)	..	..	..		25		8,280		9,900
Medical officer (Spl. pay)	..	..	..		...		.....	300	
Temporary Establishment—Probation officers etc. (100—200)	...	...	...		34		25,108		44,840
Total—Voted ..						45,515	1,00,630	50,600	1,18,700
H-3 (3) Allowances, Honoraria—									
Travelling allowance (ordinary)	..	..	..				8,000		8,420
Travelling allowance (fixed)	...	...	...				1,476		1,580
Dearness allowance	..	..	..				44,880		74,850
Honorarium	..	..	..				120		1,780
House rent allowance	..	..	..				2,124		1,670
Total .. Voted ..						33,142	56,600	51,600	88,300
H-3 (4) Contingencies—									
Contract Contingencies	..	...	...				8,400	}	26,000
Non-Contract Contingencies	..	...	...				1,10,200		1,18,400
Agricultural Expenses on Seeds etc.	..	...	...				11,500		
Rent of Land	..	...	...				7,300		
Supplies and services—									
Moving charges of children	..	...	...				7,000		8,100
Printing and purchase of books..	..	...	...				2,000		3,800
Other items	..	...	...				500		7,000
Total—Voted ..						1,34,275	1,46,900	1,46,900	1,63,300
H-3 (5) Grants-in-aid, Contributions, etc.—									
Grants to—									
The Society for the Protection of Children in Western India	..	...	...				72,500		32,000
The Children's Aid Society	..	...	...				5,25,000*		5,50,000*
Capitation grants for juveniles ordered to be detained in institutions	..	...	...						
under the Bombay Children's Act	..	...	...				2,10,000		2,32,000
Bombay Province Probation and Aftercare Association	..	...	...				88,740		83,000
Discretionary grant to the Chief Inspector of Certified Schools for	..	...	...						
grants to private certified schools	..	...	...				500		500
Dietary charges in respect of children committed to Remand Homes	..	...	...						
under the Bombay Children Act, 1924	...	...	...				50,000		1,43,300
Total .. Voted ..						12,00,778	9,46,740	14,01,800	10,40,800
TOTAL H-3 .. Voted ..						14,20,965	12,60,700	16,61,500	14,21,700*

* This includes provision for "David Sassoon Industrial School".

DETAILED ACCOUNT No. 47-H. MISCELLANECUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50	1950-51.				
H-4 BACKWARD CLASS OFFICER.							Rs.	Rs.	Rs.	Rs.
H-4 (1) Pay of Officers—										
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 per mensem			Voted	...				18,665		17,100
Assistant Backward Class Officers (350—600)	...		Voted	...				15,830		16,700
Leave Salary	...	...	...	...				2,025		700
Special Officer	...	...	...	...				.....		.....
Total					...		49,160	36,520	38,700	34,590
H-4 (2) Pay of Establishment—										
Superintendent (200—300)					1	1		2,425		2,560
Servant 1 (17)	..	..	..	..	...	..		.....		.....
Temporary establishment	..	..	..	..	87	39		37,955		23,640
Permanent Establishment	...	...	...	...	211	131		1,31,470		91,040
Total .. Voted					..		2,05,606	1,71,850	1,37,200	1,17,240
H-4 (2) Allowances, Honoraria, etc.										
Travelling allowance (fixed)	...	...	...	...				10,146		9,102
Local allowance	...	...	...	...	..			.....		.....
Travelling allowance (ordinary)	..	..	..	..	..			22,500		15,500
Dearness allowance	...	..	..	..	..			1,06,856		84,576
Rewards to Government servants	...	...	...	...	...			.....		.....
House rent and other allowances	..	...	...	...	...			8,118		7,602
Total .. Voted					..		1,80,451	1,47,620	1,39,000	1,16,780

* Shown under "28, Jails and Convict Settlements".

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
H-4 BACKWARD CLASS OFFICER—contd.			Rs.	Rs.	Rs.	Rs.
H-4(4) Contingencies—						
Cont act contingencies—						
Lighting charges				5,450		545
Petty supply to school and dispensary				540		400
Purchase and repairs to dead stock				420		1,772
Miscellaneous office expenses				1,330		620
Purchase of school books				450		623
Carriage of office kit				650		.....
Binding charges				150		74
Telephone charges				1,830		700
Purchase of guard's uniform				1,250		379
Conservancy and water supply				1,880		1,357
Water charges						
Sports accessories						
Garden charges						
Other items						
Non-cont act contingencies—						
Miscellaneous settlement expenses				10,612		6,540
Free grants				1,100		
Service Postage stamps etc.				10,000		9,000
Office rent, etc.				4,350		1,700
Pay of inferior servants				2,096		1,080
Dearness allowance				3,312		1,080
Service postage and teigrams						
Rents, rates and taxes						
Maintenance charges of 40 boys and equipment of books, fees etc.				15,600		
Purchase of dead-stock articles				7,000		
Additions and alt rations to the Buildings				5,000		
Supplies and services—						
Contingencies for food and other charges for boys				51,100		73,600
Experiments in building sites				1,000		1,000
Special Charges				1,520		.....
Total—Voted ..			1,05,987	1,27,720	1,26,700	1,00,470
H-4 (5) Scholarships Voted ..				8,000	16,000	32,000
H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas				4,44,090	4,26,000	4,71,020
Audit of accounts of backward class hostels by Government auditors.						
Total .. Voted ..			3,54,091	4,44,090	4,26,000	4,71,020

Shown under "28, Jails and Convict Settlements."

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER—contd.							
H-4 (7) Establishment charges paid to other Governments, Departments, etc.—							
<i>Add</i> —Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 207) .. { Charged .. Voted ..							
H-4 (8) Establishment charges recovered from other Governments, Departments, etc.—							
<i>Deduct</i> —Amount transferred to "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 238) ...				15,500	1,00,000	1,00,000	50,000
TOTAL H-4 Voted ..				7,40,295	8,35,800	7,83,600	8,22,100
H-5 CIVIL SUPPLIES.							
(a) Bombay City.*							
H-5 (a) (1) Pay of Officers—(56) ... Voted ...					3,21,800		4,27,000
TOTAL -- Voted ..				3,22,853	3,21,800	4,39,100	4,27,000
H-5 (a) (2) Pay of Establishment— Temporary establishment (2,149) ...					15,44,900		
Total ..				17,46,083	15,44,900	24,07,700	26,30,200
H-5 (a) (3) Allowances, Honoraria, etc.—							
Travelling Allowance .. Voted ..					1,36,900		2,17,000
House-rent and other allowances .. Voted ..					51,900		1,04,300
Dearness allowance ..					5,40,100		11,82,600
TOTAL .. Voted ...				8,69,339	7,28,900	14,62,800	15,03,900
H-5 (a) (4) Contingencies—							
Advertisement charges ...					62,300		82,200
Purchase and sale of dead stock ...					8,900		6,250
Electric charges ...					5,500		6,130
Telephone charges ...					27,100		28,700
Carriage of records ...					50		100
Office expenses and miscellaneous ...					86,450		76,270
Rents, rates and taxes ...					57,000		46,450
Service, postage and telegrams ...					1,37,100		1,42,100
Pay of inferior servants ...					500		500
Dearness allowance ...					300		300
Rewards ...							
Total ...				4,25,238	3,85,200	5,52,700	3,89,000
H-5 (a) (5) Grant-in-aid				74,440			

* For details of budget estimates for 1949-50 please see pages 527 to 535.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Budget Estimate, 1949-50.	Revised Estimate, 1950-51.
	1949-50.	1950-51.				
H-5 CIVIL SUPPLIES—contd.			Rs.	Rs.	Rs.	Rs.
H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.—						
Payment of the Provincial Share to the Government of India, of the subsidy involved in selling imported food-grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ...				4,00,00,000	5 00 00 000	2,00,00,000
Annual cost payable to B. B. & C. I. Railway for furnishing daily returns						
Provident fund contribution, bonus, etc., paid to C. A. O., G. I. P. Rly., and A. G., Central Revenues, etc.				1,800	2,100	3,240
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts				62,826	1,21,100	89,491
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes				—62,826	—1,21,100	—89,491
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes, Bombay City Voted ...			—14,01,836	—17,29,400	—18,92,200	—20,83,900
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Scheme Mofussil ... Voted ...					—6,48,300	—6,67,600
Amount payable to other Governments on account of additional establishment for auditing Government Grain Shops						
Cost of Excise Staff transferred from "8, Provincial Excise"						
Lump provision for Bombay Milk Supply Scheme (Transferred from 85-A, Capital outlay etc.), ...						
Amount to be received from the Government of India in connection with the Dairy Development Farm				—14,800	—13,000	
Loss in connection with the imported concentrates transferred from 85-A						
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concentrates						
Provision for net loss on account of the over head charges to be borne by Government in respect of Bombay Milk Distribution Scheme after taking a set off of the profit accruing under the Scheme						
Establishment charges payable to Railway Companies on account of entertainment of Statement Clerks					7,800	8,000
Deduct—Amount to be transferred to 54-A Famine on account of Hay Establishment						—3,170
Deduct—Amount to be transferred to "57-Miscellaneous Departments"						—780
Deduct—Amount to be transferred to 85-A Cloth and Yarn Scheme					—2,25,200	—43,900
Total (a) Bombay City .. Voted ..			20,36,117	4,12,38,400	5,20,93,500	2,21,61,900
(b) Mofussil—						
H-5 (b) (1) Pay of Officers (119) Voted ...			1,64,388	1,57,300	4,00,000	4,58,000
H-5 (b) (2) Pay of establishment— { Superior Establ. 3,154 Inferior Establ. 1,042 } Temporary establishment				23,67,800		31,97,400
Total ...			19,55,848	23,67,800	28,00,000	31,97,400
H-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—Ordinary Voted ...				2,79,300		2,93,970
House Rent and other Allowances Voted ...				1,17,900		2,75,030
Dearness Allowance				12,42,100		22,44,600
			15 21,831	16,39,200	26,00,000	28,13,600

DETAILED ACCOUNT No 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.				
H-5 (b) (4) Contingencies	9,07,523	6,97,300	12,00,000	10,41,800
H-5 (b) (5) Grant-in-aid .. .. .		.....		1,600
H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.—				
(i) Cost of Excise Staff transferred from "8, Provincial Excise" ...	58,080	.....		
(ii) Other Charges		700	700	
Lump provision for Poona Milk Supply Scheme (transferred from 85-A, Capital Outlay etc.) ... .. .		.....		
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts of Districts		41,634	74,200	85,074
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Schemes		—41,634	—74,200	—85,074
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes Voted ...		—38,88,800	66,97,700	—63,70,000
Deduct—Amount transferred to the Personal Ledger Account of the Cloth and Yarn Distribution Scheme		—9,51,300		—10,91,700
Loss on the supply of imported concentrates to the owners of milch Cattle transferred from "85-A" ... .. .		.....		
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concentrates ..		.....		
Payment of the Provincial share to the Government of India, of the Subsidy involved in selling imported food grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ...	—56,624	*		
Total, (b) Mofussil ... Voted ...	45,50,959	22,300	3,03,000	50,600
Total—H-5 Voted ..	65,87,076	4,12,60,700	5,23,96,500	2,22,12,500

* The provision is included under "H-5—Civil Supplies, Bombay City".

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	4950-51.				
H-5 CIVIL SUPPLIES.							Rs.	Rs.	Rs.	Rs.
(a) Bombay City. (Details.)										
I. Civil Supply Department (Main office).										
H-5 (a) (I) (1) Pay of Officers—										
	Voted	...			6	10	*	39,100	*	84,600
H-5 (a) (I) (2) Pay of Establishment—										
			Superior Establt. .. 292		186	374		2,84,200		5,05,900
			Inferior ,, .. 82							
	Voted	...					*	2,84,200	*	5,05,900
H-5 (a) (I) (3) Allowances, Honoraria, etc.—										
Travelling Allowance	...	...	...	Voted	...			23,000		25,000
House-rent and other allowances	...	...	...	Voted	...			9,460		21,220
Dearness allowance	...	...	...	...	...			92,040		2,29,380
	Total ... Voted	..					*	1,24,500	*	2,75,600
H-5 (a) (I) (4) Contingencies—										
Office Expenses and Miscellaneous	...	...	...	...				9,000		10,000
Service Postage, etc.	...	...	...	...				26,000		.....
Telephone charges	...	...	...	...				15,000		15,000
Advertisement Charges	...	...	...	...				55,000		70,000
	Total						*	1,05,000	*	95,000
	Grand Total, H-5 (a) (I) ... Voted	...					*	5,52,800	*	9,61,100

*Please see pages 524 and 525.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51				
							Rs	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.										
(a) Bombay City. (Details.)										
II. Provincial Textile Controller.										
H-5 (a) (II) (1) Pay of Officers	..	..	..	Voted	7	9		57,200		64,900
Total							*	57,200	*	64,900
H-5 (a) (II) (2) Pay of Establishment—	{ Superior Estab. 340 Inferior " 139 }				100	479		1,91,800		4,91,300
Total							*	1,91,800	*	4,91,300
H-5 (a) (II) (3) Allowances, Honoraria, etc.—										
Travelling Allowance	...	...	...	...				3,500		10,000
House-rent and other allowances	...	...	...	...				7,000		39,300
Dearness allowance	...	...	...	...				76,800		2,22,600
Total							*	87,300	*	2,71,900
H-5(a) (II) (4) Contingencies—										
Electric Charges	...	...	...	...				4,000		1,500
Office Expenses and Miscellaneous	...	...	...	...				32,000		12,000
Advertisement Charges	...	...	...	...				3,000		5,000
Purchase and repairs of dead stock	...	...	...	...				4,000		2,000
Pay of inferior servants	...	...	...	...				500		500
Service Postage, etc.	...	...	...	...				12,000		24,100
Telephone charges	...	...	...	...				4,000		4,500
Carriage of Records	...	...	...	...				.....		.....
Dearness allowance	...	...	...	...				300		300
Total							*	56,800	*	49,900
Grand Total, H-5 (a) (II)							*	3,93,100	*	8,78,000

* Please see pages 524 and 525

* Please see pages 524 and 525

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.										
(a) Bombay City. (Details.)										
III. Grain Purchasing Officer.										
H-5 (a) (III) (1) Pay of Officers—	Voted	...	...	7						32,900
Total ... Voted	...	...	...	...			*	.....	*	32,900
H-5 (a) (III) (2) Pay of Establishment—	{ Superior Estabt. 322 Inferior „ 63 }				...	385				3,21,900
Voted	...	...	...	...			*	.....	*	3,21,900
H-5 (a) (III) (3) Allowances, Honoraria, etc.—										
Travelling Allowance	...	...	...	Voted	...					90,000
House-rent and other allowances	...	...	...	Voted	...					3,680
Business allowance	...	...	...	...	...					1,90,120
Total ... Voted	...	...	...	...			*	.....	*	2,83,800
H-5 (a) (III) (4) Contingencies—										
Electric charges	...	...	...	...	...					.....
Office Expenses and Miscellaneous	...	...	...	...	...					3,000
Advertisement charges...	...	...	...	...	...					5,000
Carriage of records	...	...	...	...	...					.....
Rent, Rates and Taxes	...	...	...	...	...					.....
Service Postage and Telegrams	...	...	...	...	...					20,000
Telephone charges	...	...	...	...	...					1,000
Pay of Inferior servants	...	...	...	...	...					.....
Dearness allowance	...	...	...	...	...					.....
Purchase and repairs to furniture	...	...	...	...	...					.....
Total	...	...	...	...			*		*	29,000
Grand Total, H. 5 (a) (III)	...	...	...	Voted	...		*		*	6,67,800

*Please see pages 524 and 525.

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EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
IV. The Director of Industries.						
H-5 (a) (V) (1) Pay of Officers Voted ..	1	1		1,000		1,000
Total ..			*	1,000	*	1,000
H-5 (a) (V) (2) Pay of Establishment—	{ Superior Establt. 7 ... }		9	9		
	{ Inferior „ 2 ... }					
Temporary Establishment				4,700		4,700
Total ...			*	4,700	*	4,700
H-5 (a) (V) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				30		60
House-rent and other allowances				480		510
Dearness allowance				1,390		1,930
Total ..			*	1,900	*	2,500
H-5 (a) (V) (4) Contingencies—						
Office Expenses and Miscellaneous				50		50
Service Postage				2,950		1,950
Total ..			*	3,000	*	2,000
Grand Total, H-5 (a) (IV) ..			*	10,600	*	10,200

* Please see pages 524 and 525.

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DETAILED ACCOUNT No. 47.H-contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Strength,		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.										
(a) Bombay City. (Details)										
V. The Nutrition Officer.										
H-5 (a) (VII) (1) Pay of Officers—										
	Voted	..	1	...				15,000		
	Total	..					*	15,000	*	§
H-5 (a) (VII) (2) Pay of Establishment—										
{ Superior Establt. ... } Inferior ...					Voted	...	22	...	39,500	
	Total	...					*	39,500	*	§
H-5 (a) (VII) (3) Allowances, Honoraria, etc.—										
Travelling Allowance..	..	..	..	..				5,500		
House-rent and other allowances	..	..	..	..				280		
Dearness allowances ..	..	..	..	..				12,420		
	Total	..					*	18,200	*	§
H-5 (a) (VII) (4) Contingencies—										
Office Expenses and Miscellaneous	..	..	..	..				400		
Advertisement charges	...	...	...	...				200		
Purchase and repairs to furniture	..	..	..	..				200		
Rent, etc.	..	..	..	..				6,500		
Service Postage, etc.	..	..	..	..				150		
Telephone charges	..	..	..	..				1,000		
Electric charges	..	..	..	..				350		
	Total	..					*	8,800	*	§
Grand Total H-5 (a) (V)					..		*	81,500	*	§

*Please see pages 524 and 525
§The provision transferred to "38-Medical"

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. H-Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
H-5-CIVIL SUPPLIES—contd.									
(a) Bombay City. (Details.)									
VI. Director of Civil Supplies (Accounts), Bombay.									
H-5 (a) (VIII) (1) Pay of Officers—	Voted ...	8	9				79,200		87,200
	Total ...					*	79,200	*	87,200
H-5 (a) (VIII) (2) Pay of Establishment—	{ Superior Establt. 242 } Inferior 54 } Voted	258	306				3,62,800		4,43,000
	Total ...					*	3,62,800	*	4,43,000
H-5 (a) (VIII) (3) Allowances, Honoraria, etc.—									
Travelling Allowance ...							17,000		31,000
House-rent and other allowances ...							15,400		17,390
Dearness allowance ...							1,27,000		1,88,170
	Total ...					*	1,59,400	*	2,36,560
H-5 (a) (VIII) (4) Contingencies—									
Advertisement charges ...							1,000		1,000
Office Expenses and Miscellaneous ...							12,300		11,220
Electric charges ...							1,000		1,200
Purchase and repairs of dead stock ...							2,000		2,000
Rent, etc. ...							15,100		21,880
Service Postage, etc. ...							10,000		10,000
Telephone charges ...							2,600		2,700
	Total ...					*	43,400	*	50,000
H-5 (a) (VIII) (5) Establishment charges paid to other Governments Departments, etc.—									
Provident fund contribution, etc. ...							1,800		3,240
Grand Total H-5 (a) (VI).						*	6,46,600	*	8,20,000

*Please see pages 524 and 525.

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.									
(a) Bombay City. (Details.)									
<i>VII. The Controller of Government Grain Shops.</i>									
H-5(a) (IX) (1) Pay of Officers	Voted	4	3				25,200		19,500
	Total					*	25,200	*	19,500
H-5 (a) (IX) (2) Pay of Establish- ment.	Superior Estbt. 143 Inferior " 61 Voted	141	204				1,83,800		2,44,000
						*	1,83,800	*	2,44,000
H-5 (a) (IX) (3) Allowances, Honoraria, etc.—									
Travelling allowance							900		900
House-rent and other allowances							7,500		8,760
Dearness allowance							66,400		1,10,440
	Total					*	74,800	*	1,20,100
H-5 (a) (IX) (4) Contingencies—									
Office Expenses and Miscellaneous..							2,500		10,000
Electric charges							350		350
Purchase and repairs of dead stock							250		250
Rent, Rates and Taxes							10,300		
Service Postage, etc.							1,000		1,000
Telephone charges							1,700		1,600
Advertisement charges							200		200
	Total					*	16,300	*	13,400
Grand Total H-5 (a) (VII)						*	3,00,100	*	3,97,000

*Please see pages 524 and 525.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
H-5—CIVIL SUPPLIES—contd.										
(a) Bombay City. (Details.)										
VIII. The Food Controller.										
H-5 (a) (X) (1) Pay of Officers—	Voted	...	9	12				64,400		87,800
	Total	... Voted	...				*	64,400	*	87,800
H-5 (a) (X) (2) Pay of Establishment—	{ Superior Estab. 239 } { Inferior Estab. 52 } Voted...				238	291		3,81,400		4,88,100
	Total—Voted	...					*	3,81,400	*	4,88,100
H-5 (a) (X) (3) Allowances, Honoraria, etc.—										
Travelling Allowance	...	...	...	...				76,500		49,340
House rent and other allowances	...	...	Voted	...				7,840		5,500
Diarness allowance	...	...	...	...				1,24,660		1,80,760
	Total	... voted	...				*	2,09,000	*	2,35,600
H-5 (a) (X) (4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				25,000		25,000
Advertisement Charges	...	...	...	...				2,670		.....
Service postage and telegrams	...	...	...	...				80,000		80,000
Rent, Rates and Taxes	...	...	...	...				17,700		16,020
Electric charges	...	...	...	...				330		1,080
	Total	...					*	1,25,700	*	1,23,000
Grand Total, H-5 (a) (VIII)	... Voted	...					*	7,80,500	*	9,34,500

*Please see pages 524 and 525.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. (H) Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
H-5. CIVIL SUPPLIES—contd.									
(a) Bombay City (Details).									
IX. The Milk Commissioner, Bombay.									
H-5 (a)(xi)(1) Pay of officers	...	...	Voted	4	5		40,700		49,100
Total—Voted						*	40,700	*	49,100
H-5 (a) (xi) (2) Pay of Establishment—									
Temporary Establishment	{ Superior Estab. 69 ... Inferior „ 32 ... }			80	101		96,800		1,31,300
Total—Voted						*	96,800	*	1,31,300
H-5 (a) (xi) (3) Allowances, Honoraria, etc.—									
Travelling allowance...	...	...	Voted				10,400		10,750
House-rent and other allowances	...	...	Voted				3,870		7,850
Dearness allowance	...	...	Voted				37,130		59,200
Total—Voted						*	51,400	*	77,800
H-5 (a) (xi) (4) Contingencies—									
Advertisement charges	...	...					250		1,000
Purchase and repairs of dead stock	...	...					2,500		2,000
Electric Charges	...	...					2,500		2,000
Telephone Charges	...	...					3,500		3,900
Carriage of records	...	...					50		100
Office expenses and miscellaneous	...	...					5,200		5,000
Rents	...	...					7,700		7,700
Service postage	...	...					5,000		5,000
Total—Voted						*	26,700	*	26,700
Grand Total, H-5 (a) (XI)						*	2,15,600	*	2,84,900

*Please see pages 524 and 525.

EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
H-6—RATIONING.									
(a) Bombay City—									
H-6 (a) (1) Pay of Officers—									
Controller of Rationing	..	..	Voted	..	1 1				
Assistant Controllers and other Gazetted Officers			Voted	..	6 5				
Total				..		48,796	67,450	52,700	52,380
H-6 (a) (2) Pay of Establishment—									
	Superior	2,256			2,795				
	Inferior	296			2,552				
Temporary Establishment	..	..					29,64,660		32,49,840
Total				..		41,57,974	29,64,660	31,43,830	32,49,840
H-5 (a) (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	..			10,400		12,600
House Rent and other allowances	..	..	..	..			1,28,040		1,54,400
Dearness allowance	..	..	..	..			10,24,800		14,31,880
Total, Allowances—Voted				..		18,24,539	11,63,240	17,49,590	15,98,880
H-6 (a) (4) Contingencies				..	..	6,34,793	5,00,100	7,06,300	5,14,000
H-6 (a) (5) Establishment charges paid to other Government Departments				..	..	..	..	..	..
Total				.. Voted	..	66,66,102	46,95,450	56,52,420	54,15,100
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc.				Voted	..	—60,68,317	—46,68,750	—52,69,620	—50,74,100
Total—Bombay City				.. Voted	..	5,97,785	26,700	3,82,800	3,41,000

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
(b) Bombay Suburban District.							Rs.	Rs.	Rs.	Rs.
H-6 (b) (1) Pay of Officers	..	..	Voted	..			*	.....	.....	.....
H-6 (b) (2) Pay of Establishment—	{ Superior ... 360 Inferior ... 51									
Temporary Establishment					302	411		3,79,660		5,13,310
Total	..	..	..	..			*	3,79,660	5,02,400	5,13,310
H-6 (b) (3) Allowances, Honoraria, etc.—										
Conveyance Allowance	..	..	..	..				16,770		22,350
Dearness Allowance	..	..	..	..				1,30,340		2,25,510
Total	..	..	..	..			*	1,47,110	2,01,800	2,47,860
H-6 (b) (4) Contingencies	..	..	..	..			*	14,750	14,750	15,240
Total, Bombay Suburban District	..	..	..	..			*	5,41,520	7,18,950	7,76,410
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes	..	..	..	..			*	—5,41,520	—7,18,950	—7,76,410
Total, Bombay Suburban District	..	..	..	..			*	.....	.....	.....
(c) Other Districts.										
H-6 (c) (1) Pay of Officers	...	...	...	...	3	6	17,508	15,430	29,000	28,850
H-6 (c) (2) Pay of Establishment	{ Superior ... 3,382 Inferior ... 830									
					1,361	4,212		11,89,970		35,01,350
Total	..	..	..	..			17,35,956	11,89,970	32,61,000	35,01,350
H-6 (c) (3) Allowances, Honoraria, etc.—										
Travelling Allowance	..	..	..	..				4,500		49,720
House-rent and other allowances	...	...	...	...				2,53,700		3,80,030
Dearness Allowance	..	..	..	..				5,53,870		21,89,730
Total	..	..	..	..			12,89,247	8,12,070	25,00,000	26,19,480
H-6 (c) (4) Contingencies	..	..	..	..				1,44,150	5,50,000	4,49,890
H-6 (c) (5) Grant-in-aid	..	..	..	..			2,80,024	.....	.....	.....
H-6 (c) (6) Establishment charges paid to other Governments, Departments, etc.—										
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes	..	..	..	..				—21,61,620	—63,40,000	—65,99,570
Total—H-6—Other Districts	..	..	..	..			33,22,735	.....	.....	.....
Total, H-6—Rationing—Voted	..	..	..	..			39,20,520	26,700	3,82,800	3,41,000

* Included under "Bombay City."

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DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.					Accounts, 1949-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
H-7 Rent Controller.								*
H-7 (1) Pay of Officers	..	..	..	..	6,073			
H-7 (2) Pay of Establishment—								
Temporary establishment	..	..	..	..				*
Total ...					3,941			
H-7 (3) Allowances, Honoraria, etc.—								*
Total ...					3,292			
H-7 (4) Contingencies—	..	..	..	..	2,545			
Total, H-7 Voted ...					15,851			*
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES, BOMBAY.								
H-8 (1) Pay of Officers	..	..	..	..		6,300	6,280	6,600
H-8 (2) Pay of Establishment—								
Temporary Establishment	..	..	..	..		3,200	3,460	3,300
Total ...						3,200	3,460	3,300
H-8 (3) Allowances, Honoraria, etc.—								
Conveyance allowance	...	...	...	...				660
Earnings allowance	..	..	..	..				1,820
Cost of living allowance	...	...	...	...				1,020
Total ...						2,900	3,250	3,500
H-8 (4) Contingencies—								
Non-contract contingencies	..	..	..	..		1,000	2,010	1,000
Total, H-8 Voted ...						13,400	15,000	14,400
H-9, SECRETARIAT CANTEEN SCHEME.								
H-9 (1) Pay of Officers .. .. .	...	...	...	...		.....	.....	.....
H-9 (2) Pay of Establishment (42) ...								
Total ...					27,104	21,700	22,460	24,000
H-9 (3) Allowances, Honoraria, etc.—								
Dearness allowance	...	...	...	...		11,800		17,800
Total ...					13,118	11,800	17,590	17,800
H-9 (4) Contingencies								
Total, H-9—(voted) ...					14,044	5,900	6,050	6,100
Total, H-9—(voted) ...					54,266	39,400	46,100	47,900

*Provisions include under "H-8—Controller for Hotels and Lodging Houses, Bombay" as the two posts have been amalgamated.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS MISCELLANEOUS—contd. H—Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50	1950-51				
						Rs.	Rs.	Rs.	Rs.
H-10 BEGGARS' SCHEME.									
(1) Pay of Officers—									
Pay of Gazetted Officers (220—650)	...	...	...	4	4		12,315		12,425
Pay of Personal Salaried Officer (90—225)	...	...	...	5	5		7,340		8,775
Leave Salary	...	...	...				1,645		1,700
Total	...	...	...			11,276	21,300	10,200	22,900
(2) Pay of Establishment—									
Temporary Establishment	...	...	...	143	258		1,34,760		1,34,620
Total	...	...	...			62,243	1,34,760	90,600	1,34,620
(3) Allowances, Honoraria, etc.—									
Dearness Allowance	...	...	...				83,560		1,17,570
Travelling Allowance	...	...	...				6,000		5,000
House rent and other Allowances	...	...	...				24,610		24,540
Total	...	...	...			53,316	1,17,170	96,800	1,47,110
(4) Contingencies—									
Diet, clothing, medicine, etc.	...	...	...				2,57,220		1,69,220
Service Postage and Stamps	...	...	...				1,750		1,750
Other charges	...	...	...				29,850		29,850
Total	...	...	...			1,42,767	2,88,820	3,01,000	2,00,820
(5) Grant-in-aid, Contributions and donations—									
Grant-in-aid to private institutions for maintenance of Statutory Beggars	...	...	...				1,23,150		1,28,150
Total	...	...	...			84,677	1,23,150	93,500	1,28,150
Total—H-10	...	...	...			3,51,279	6,90,200	5,96,000	6,33,600

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENT. Miscellaneous—contd. F.—Miscellaneous—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50	1950-51				
						Rs.	Rs.	Rs.	Rs.
H-11 Habitual Offenders Scheme									
(1) Pay of Officers—				...	2				10,000
Total				...				1,700	10,000
(2) Pay of Establishment				...	82				48,500
Total				...				16,600	48,500
(3) Allowance, Honoraria, etc.									
Dearness Allowance				...					39,100
Travelling Allowance				...					3,000
House-rent and other allowance				...					2,000
Total				...				13,500	44,100
(4) Contingencies—									76,500
Total				...				36,200	76,500
Total—H-11 Voted				...				68,000	1,79,100
H-12 Establishment of a Settlement at Bijapur for Habitual Offenders under the Bombay Habitual Offenders Act, 1947, and appointment of staff for the Settlement and the office of the Chief Inspector of Certified Institutions, Poona									
(i) Pay of Officers—									
Assistant Reclamation Officer (300—600)				...			3,300		
Total—Voted				...			3,300	*	
(ii) Pay of Establishment—									
Temporary Establishment—Head Clerk, Peons etc. (30—200)				...	1		28,800		
Total—Voted				...			28,800	*	
(iii) Allowances, Honoraria, etc.—									
Dearness Allowance				...			8,000		
Total—Voted				...			8,000	*	
(iv) Contingencies				...					
Total—H-12—Voted				...		5,000	40,100	*	

* Included in H-11—"Habitual Offenders Scheme."

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS— <i>contd.</i> Miscellaneous— <i>contd.</i> I—Government Transport Services.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50	1950-51				
							Rs.	Rs.	Rs.	Rs.
I—GOVERNMENT TRANSPORT SERVICES.										
I. (1) Pay of Officers										
Director 1 (875—45—1100)	...	...	...	...	4	3		32,200	28,000	25,400
Assistant Directors 3 (550—650)	...	...	...	...						
Total	...						25,556	32,200	28,000	25,400
I. (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	569	577		4,66,000	3,97,000	4,69,000
Leave salary	...	...	..	...				.....		
Total	...						4,18,021	4,66,000	3,97,000	4,69,000
I. (3) Allowances, Honoraria, etc.—										
Conveyance Allowance	..	..	..	..				500	1,500	500
House rent etc.	..	..	..	..				72,000	72,000	70,000
Dearness allowance	..	..	..	..				2,16,600	2,43,000	2,88,800
Total	...						2,76,311	2,89,100	3,16,500	3,59,300
I. (4) Contingencies							7,24,198	7,26,000	8,41,500	7,23,600
Total, I.—Voted	..						14,44,086	15,13,300	15,83,000	15,77,300

EXPENDITURE.

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
K-10 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS SCHOLARSHIPS AND BUILDING GRANTS).			2,25,157	11,48,000	10,23,000	10,24,400
Total—K-Special Development Programme ..			2,25,157	11,48,000	10,23,000	10,24,400
K-10 (a) AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS, SCHOLARSHIPS AND BUILDING GRANTS)—						
(i) Subsidy to Backward Classes in connection with Building Societies and to Individuals ...				2,00,000	2,00,000	.....
(ii) Starting of Industries for Backward Classes by grant of subsidies ...				1,00,000	.....	1,00,000
Pay of Officers ...	7	6		25,200	27,400	27,870
Pay of Establishment—						
Temporary Establishment ...	35	35		24,100	24,700	25,200
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ...				18,000		12,400
Travelling allowance (fixed) ...				7,990		8,830
Dearness allowance ...				13,180		29,760
House rent allowance ...				1,050		600
Total ...				43,200	52,000	51,590
Contingencies—				2,55,500	2,08,900	3,19,940
Total K-10 (a) ...			2,25,157	6,48,000	3,23,000	5,24,400
K-10 (b) GRANTS TO LOCAL BODIES, ASSOCIATIONS ETC., FOR HOUSING HARIJAN EMPLOYEES OF LOCAL BODIES ...				5,00,000	5,00,000	5,00,000
Total K-10 ...			2,25,157	11,48,000	10,23,000	10,24,400

DETAILED ACCOUNT No. 47-L. MISCELLANEOUS DEPARTMENTS—contd. L—Charges in England.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
L—CHARGES IN ENGLAND.								
High Commissioner for India.								
L-1 Leave salaries and deputation pay	..	..	Voted	...	21,091	....		4,760
L-2 Sterling overseas pay	..	..	Voted	...		.....		
Stores	..	..		..	125	.....		
L-3 Other charges—								
Allotment of pay of officers	..	..	Voted	..	292	....		540
Books and periodicals	..	..	Voted	..		400		
Training of Labour Officers in U. K. (P.W.R.)			Voted	..	1,672	....		
Miscellaneous expenses	..	..	Voted	...		.....		
Leave salaries etc.	..	..		..	7,705	.....		
TOTAL					30,885	400	4,000	5,300
Voted					30,885	400	4,000	5,300
DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS. N—Employment Exchange.								
N—Employment Exchange.								
N (1) Pay of Officers	..	..	..	...				
N (2) Pay of Establishment	..	..	..	...				
N (3) Allowances, Honoraria, etc.			..	...				
N (4) Contingencies	..	..	..	...				
Total—N—Voted					217	.....	.....	2,22,000

43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
B-Investments in Government Commercial Undertakings				
Total				
B-Investment of Shares in Commercial Concerns—				
(i) The Bombay Wood Distillery Company, Limited		3,62,000	3,62,000	....
(ii) Investment in the shares of the Provincial Industrial Co-operative Association, Bombay				
Total		3,62,000	3,62,000	....

50, Civil Works.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A Original Works—								
(a) Civil Buildings								
(i) Ordinary								
Land Revenue	..	..	..		3,223	1,000	43,000	1,000
Excise	..	..	..		20,455	13,600	40,000	10,000
Forest	..	..	..		18,554	8,500	24,000	8,500
Registration	..	..	..		1,267	.....	.....	.....
General Administration	..	..	..	{ Charged ..	2,36,953	1,92,500	3,44,000	42,500
Administration of Justice	..	..	..	{ Voted ..	8,56,942	2,25,500	5,00,000	2,83,100
					1,91,137	1,50,800	2,00,000	84,600
Jails and Convict Settlements	..	..	..		79,477	51,000	1,13,000	1,21,000
Police	..	..	..		6,11,218	4,08,700	10,00,000	5,24,200
Education	..	..	..		2,87,979	2,23,800	8,00,000	3,08,300
Medical	..	..	..		4,40,933	2,68,600	5,00,000	4,72,000
Public Health	..	..	..		21,409	1,400	34,000	1,400
Agriculture	..	..	..		66,516	6,800	35,000	49,100
Veterinary	..	..	..		6,156	1,400	26,000	11,400
Industries	..	..	..		2,51,823	1,49,700	2,07,000	86,600
Civil Works	..	..	..		1,96,092	2,41,100	7,00,000	3,33,900
Stationery and Printing	..	..	..		29,489	....	78,000	....
Miscellaneous Departments	..	..	..		1,01,853	1,23,100	2,00,000	39,800
Total				{ Charged ..	2,36,953	1,92,500	3,44,000	42,500
				{ Voted ..	31,84,523	18,75,000	45,00,000	23,34,900
(ii) Special Development Programme				...	1,34,265	....	....	....
†(iii) Post-War Reconstruction and Development Programme				..	2,99,142	50,66,000	34,95,000	20,47,000
Total, Civil Buildings				{ Charged ..	2,36,953	1,92,500	3,44,000	42,500
				{ Voted ..	36,17,930	63,41,000	79,95,000	43,81,900
(b) Communications								
(i) Ordinary	..	..	..	..	14,36,098	7,44,400	17,98,000	8,35,600
(ii) Special Development Programme	..	..	..	..	....	....	....	....
†(iii) Post-War Reconstruction and Development Programme	..	..	..	..	20,23,763	54,09,000	50,76,000	35,86,200
(iv) National Highways	..	..	..	{ Charged ..	1,44,498	59,09,000	7,72,000	22,47,700
(v) Central Road Fund	..	..	..	{ Voted ..	....	....	....	....
					3,91,108	9,14,000	11,82,000	6,94,000
Total, Communications				...	39,95,467	1,29,76,400	88,28,000	73,63,500
(c) Miscellaneous				..	26,319	....	27,000	....
Total, Original Works				{ Charged ..	2,36,953	1,92,500	3,44,000	42,500
				{ Voted ..	76,39,716	1,99,17,400	1,68,50,000	1,17,15,400

†Details shown in a separate publication.

EXPENDITURE.

50, Civil Works.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
B-Repairs—								
Repairs (Ordinary)	..	..	{ Charged	..	2,01,790	3,69,500	2,24,000	3,69,500
			{ Voted	..	97,16,517	82,52,000	1,20,00,000	76,52,000
					30,85,984	27,55,000	25,91,000	31,32,000
„	National Highways	..	..	..				
Total, Original Works and Repairs				{ Charged	4,38,743	5,62,000	5,63,000	4,12,000
				{ Voted	2,04,42,217	3,09,24,400	3,14,41,000	2,25,29,400
C-Establishment—								
(i) Gross charges	—	..	Voted	..	71,11,289	84,56,500	1,00,00,000	94,91,600
(ii) Deduct—Establishment charges under other Public Works Department Heads	—	..	Voted	..	—26,95,291	—62,64,600	—71,90,300	—72,72,100
(iii) National Highways	—	..	Voted	..	2,90,662	7,79,300	3,03,000	4,84,200*
Net Total (Establishment)				Voted	47,06,660	29,71,700	31,12,700	27,03,700†
D-Tools and plant—								
(i) Ordinary	..	..	..	..	17,91,185	31,80,000	20,54,000	32,38,000
(ii) National Highways	..	..	..	..	32,282	86,660	34,000	53,800
(iii) Deduct—Recoveries from other Governments, Departments, etc. including National Highways	..	..	..	..	—1,97,336	—1,81,960	—80,000	—2,78,300
(iv) Deduct—Tools and Plant charges under other P. W. D. heads	..	..	..	..		—5,17,000	—5,92,000	—6,03,700
Net—Tools and Plant				..	16,26,131	25,67,700	14,16,000	24,09,800

* For purposes of appropriation accounts, these charges will be watched under this head.

† Details :—

(i) Ordinary	..	..	..	Rs.
(ii) Post War Reconstruction and Development Programme	..	..	..	15,00,000
(iii) National Highways	..	..	..	7,19,000
				4,84,200

EXPENDITURE.

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50, Civil Works.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
E-Grants-in-aid—					
(i) Ordinary	{ Charged ..	....	....	....	....
	{ Voted ..	19,77,284	19,13,100	24,56,000	22,96,700
(ii) Central Road Fund	Voted ..	8,175	....	10,000	10,000
(iii) Special Development Programme	Voted ..	....	....	....	....
(iv) Post-War Reconstruction and Development Programme	Voted ..	1,474	....	....	....
Total, Grants-in-aid..	{ Charged ..	....	....	....	....
	{ Voted ..	19,86,933	19,13,100	24,66,000	23,06,700
F-Suspense	Voted ..	50-F	—12,49,855	15,000	1,18,000
G-Charges in England—					
(i) Gross charges	Voted ..	13,34,264	72,100	69,400	10,800
(ii) Deduct—Establishment charges under Other Public Works Department heads	Voted ..	—1,22,855	—1,79,000	—2,01,100	—2,07,800
Net Total,—Charges in England ..	{ Charged ..	....	....	....	....
	{ Voted ..	12,11,409	—1,06,900	—1,31,700	—1,97,000
H-Lump Deduction on account of probable savings .. .. .		....	—20,00,000	....	....
I-Expenditure met from the subvention from the Govt. of India and transferred from "81-Civil Works" .. .. .		....	....	....	1,30,00,000
Savings on account of percentage cut on Travelling expenditure and contingencies .. .. .		....	....	....	—1,47,400
Savings on account of percentage cut on Establishment charges (Pay & D.A.) .. .. .		....	....	....	—6,85,000
GRAND TOTAL ..		2,91,62,238	3,68,47,000	3,89,90,000	4,23,48,000
	Charged ..	4,38,743	5,62,000	5,68,000	4,12,000
	Voted ..	2,87,23,495	3,62,85,000	3,84,22,000	4,19,36,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Rs.	Rs.	Rs.	Rs.
	<i>Civil Buildings-Ordinary.</i>					
	LAND REVENUE.					
	Minor Works.					
1	Settlement Commissioner and Director of Land Records ..		3,223	1,000	43,000	1,000
	EXCISE.					
	Minor Works.					
2	Prohibition and Excise Commissioner ..		20,455	13,600	40,000	10,000
	FOREST.					
	Minor Works.					
3	Chief Conservator of Forests, Province of Bombay ..		18,554	8,500	24,000	8,500
	REGISTRATION.					
4	Inspector General of Registration		1,267	....	....	....
	GENERAL ADMINISTRATION.					
5	Government Houses (Original Works) ..					42,500
	New Major Works.					
6	Construction of a new block for the additional staff in the Collector's Office, Belgaum (Belgaum Division) ..	35,000				35,000
7	Provision of Khansamas in the District Bungalows, Traveller's Bungalows, Inspection Bungalows, Rest Houses, etc. ..	67,300				15,000
	Minor Works.					
8	Commissioner, Northern Division					30,600
9	Commissioner, Central Division					1,02,000
10	Commissioner, Southern Division					51,000
11	Superintending Engineer, Bombay Circle					40,000
12	Superintending Engineer, North Gujarat Circle					3,000
13	Electrical Engineer to Government					5,700
14	Superintending Engineer, South Gujarat Circle					800
	Total—General Administration .. { Charged ..		2,36,953	1,92,500	3,44,000	42,500
	.. { Voted ..		8,56,942	2,25,500	5,00,000	2,83,100
	ADMINISTRATION OF JUSTICE.					
	Minor Works.					
15	Commissioner, Northern Division					10,200
16	Commissioner, Central Division					40,800
17	Commissioner, Southern Division					13,600
18	Superintending Engineer, Bombay Circle					21,000
	Total—Administration of Justice ..		1,91,137	1,50,800	2,00,000	84,600

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i>				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	CIVIL WORKS.							
	Original Works.							
		Estimated cost.	Expendi- ture to end of 1949-50.		Rs.	ks.	Rs.	Rs.
		Rs.	Rs.					
	JAILS AND CONVICT SETTLEMENTS.							
	Minor Works.							
19	Inspector-General of Prisons	--	--	--	79,477	51,000	1,13,000	1,21,000
	POLICE.							
	New Major Works.							
20	Construction of additional Police lock-ups for 60 under-trial prisoners in the compound of the Office of the Superintendent of Police 'C' Division at Jacob Circle, Bombay. (Presidency Division)	..	..	..	1,19,612			1,19,600
	Minor Works.							
21	Inspector-General of Police	--	--	--				3,63,800
22	Commissioner of Police, Bombay	--	--	--				40,800
	Total—Police				6,11,218	4,08,700	10,00,000	5,24,200
	EDUCATION.							
	New Major Works.							
23	Accommodation for Office and Armoury, etc. for the N. C. C. detachment at the Ismail Yusuf College, Andheri. (North Thana Division)	..	..	..	68,508			68,500
	Major Works in Progress.							
24	Construction of a Farm building for the G. S. Agricultural High School at Jalgaon (East Khandesh Division)	..	1,88,000					90,000
25	High School for Girls at Navsari (Baroda Division)	..	4,24,000	2,94,000				30,000
26	Constructing a Vernacular School of 11 rooms in Sankheda taluka (Baroda Division)	..	69,600	34,000				21,000
	Minor Works.							
27	Director of Public Instruction	--	--	--				85,000
28	Director, Sir J. J. School of Art, Bombay	--	--	--				200
29	Joint Director of Technical Education	--	--	--				13,600
	Total—Education				2,87,979	2,23,800	8,00,000	3,08,300

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51
		Estimated cost.	Expendi- ture to end of 1949-50.		
		Rs.	Rs.	Rs.	Rs.
	MEDICAL.				
	New Major Works.				
30	Constructing two blocks of W. Cs. (each containing 12) for servants' quarters in the compound of the St. George's Hospital, Bombay (Presidency Division)	24,434			24,434
31	Construction of an Administrative block and new Operation Theatre at Cama and Abless Hospitals, Bombay— (a) Expenditure met from private Donation (b) Expenditure met from Government Revenue (Presidency Division)	1,60,000			1,00,000 60,000
32	Construction of a building for the establishment of a dispensary at Kharwasa. (Surat Division). Expenditure met from private Donation	20,563			20,563
33	Additions and alterations to the Bungalow No. 15 for providing temporary hostel accommodation for the students of the Baroda Medical College (Baroda City and Development Division)	44,775			10,000
	Major Works in progress.				
34	Construction of Ophthalmic ward in the compound of the Civil Hospital, Thana	46,260	20 000		16,000
35	Construction of 3rd Class dispensary at Sokhada (Baroda Division)	57,000	30,000		16,000
36	Construction of 4th Class dispensary at Vijapur in Savli Taluka (Baroda Division)	32,000	5,000		16,000
37	Construction of new buildings for the forest dispensaries at Ramangulli, Kadra, Kumbharwada and Dehalli	Approx. 2,25,000	70,000		9,000
	Minor Works.				
38	Surgeon-General with the Government of Bombay				2,00,000
	Total—Medical			4,40,933	2,68,600
	PUBLIC HEALTH.				
	Minor Works.				
39	Director of Public Health			21,409	1,400
	AGRICULTURE.				
	New Major Works.				
40	Construction of cattle sheds and servants' quarters at the Agricultural Research Sub-Stations at— Rs. (1) Lakhmapur 14,100 (2) Akluj 14,100 (Nira Canals Division) and (3) Deolali (Ahmednagar Division) 14,100	42,300			42,300
	Minor Works.				
41	Director of Agriculture (Research and Education)				6,800
	Total, Agriculture			66,516	6,800
	VETERINARY.				
	Major Works in Progress.				
42	Construction of a Veterinary dispensary at Varnama (Baroda Division)	44,000	15,000		10,000
	Minor Works.				
43	Director of Animal Husbandry and Veterinary Science, Province of Bombay				1,400
	Total, Veterinary			6,156	1,400
				26,000	11,400

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.				
		Rs.	Rs.	Rs.	Rs.	Rs.
	INDUSTRIES.					
	Major Works in Progress.					
44	Keni Fish Curing Yards—					
	(i) Constructing 6 C. C. platforms ..	Rs. 6,995				
	(ii) Constructing permanent structures over the proposed platforms ..	13,745				
	(iii) Constructing a well of 6' diameter ..	2,796				
	(iv) Constructing a Water Tank (Kanara Division) ..	2,857	26,393	12,000		9,000
45	Murdeswar Fish Curing Yard—					
	(i) Constructing 6 C. C. platforms ..	Rs. 9,699				
	(ii) Constructing permanent Structures over the proposed platforms ..	13,756				
	(iii) Constructing a Well 6' diameter ..	2,962				
	(iv) Constructing a Water Tank (Kanara Division) ..	2,801	27,218	13,000		9,000
46	Technical Institute at Navsari (Baroda Division) ..	4,82,000	4,07,000			30,000
47	Constructing 24 permanent structures over the existing plat- forms at Malwan (Ratnagiri Division) ..	1,01,732	70,200			6,000
	Minor Works.					
48	Director of Industries ..					2,000
49	Director of Fisheries ..					30,600
	Total—Industries ..		2,51,823	1,49,700	2,07,000	86,600

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.				
	New Major Works.				
50	Constructing Office of the Executive Engineer, Banas Kantha Division and a store at Palanpur (Banas Kantha Division)	50,000			50,000
51	Constructing a bungalow for the Executive Engineer, Banas Kantha Division, at Palanpur (Banas Kantha Division)	30,000			30,000
52	Constructing Office of the Sub-Divisional Officer and a store at Tharad. (Banas Kantha Division)	38,100			19,000
53	Construction of a residence for the Sub-Divisional Officer at Tharad. (Banas Kantha Division)	22,860			10,000
	Major Works in Progress.				
54	Construction of a building for providing office accommodation for the Girna Project Sub-Division, at Chalisgaon, (East Khandesh Division)	25,702	15,300		6,000
	Minor Works				
55	Superintending Engineer, North Gujarat Circle				33,900
56	Superintending Engineer, Bombay Circle				60,000
57	Superintending Engineer, Central Circle				27,300
58	Superintending Engineer, Deccan Irrigation Circle				8,200
59	Superintending Engineer, Southern Circle				30,000
60	Superintending Engineer, Eastern Circle				34,000
61	Electrical Engineer to Government				700
62	Public Health Engineer to Government				7,800
63	Superintending Engineer, South Gujarat Circle				17,000
	TOTAL—Civil Works ..		1,96,092	2,41,100	7,00,000
					3,33,900
	STATIONERY & PRINTING.				
	Minor Works.				
64	Superintendent, Government Printing & Stationery, Bombay		29,489	....	78,000
					
	MISCELLANEOUS DEPARTMENTS.				
	New Major Works.				
65	Conversion of 'A' type Labour Welfare Centres at the Development Department Chawls at Naigaum and Worli into Working Class Theatres. (Presidency Division.)	52,672			26,000
	Minor Works.				
66	Chief Inspector of Certified Schools .. .. .				....
67	Superintending Engineer North Gujarat Circle				300
68	Superintending Engineer, Bombay Circle				2,000
69	Superintending Engineer, South Gujarat Circle				10,000
70	Superintending Engineer, Central Circle				1,500
	TOTAL—Miscellaneous Departments ..		1,01,853	1,23,100	2,00,000
					39,800

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estima- ted cost.	Expendi- ture to end of 1949-50.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (ORDINARY).						
	New Major Works.						
71	Asphalting the Nadiad-Kaira Road. Laying 1½" premix asphalt carpet (Kaira Division) ..	40,000					20,000
72	Asphalting the Nasik-Harsul Road—Miles 0/7-1/3 passing through Nasik City (Gangapur Storage Division) ..	21,633					10,000
73	Constructing the Attarsumbha-Kapadwanj Road (Kaira Division) ..	44,446					15,000
74	Providing 1½" carpet in miles 73 and 74 of the Poona-Nagar Road (Ahmednagar Division) ..	83,904					22,500
75	Improvements to the Pali-Khopoli Road—Miles 13-21 (Kolaba Division) ..	99,794					7,500
76	Widening the Bandra-Ghodbunder Road from Andheri Naka to Jogeshwari (North Thana Division) ..	23,445					11,700
77	Constructing an Inspection bungalow at Tharad (Banas Kantha Division) ..	29,200					29,200
78	Constructing P. W. D. Stores at (1) Sani, (2) Wav, (3) Radhanpur, (4) Deesa, (5) Deodnar, (6) Bhabhar and (7) Santalpur. (Banas Kantha Division) ..	89,432					30,000
79	Constructing a rest house at Palanpur (Banas Kantha Division) ..	29,186					29,100
80	Constructing a rest house with out-houses at Idar (Sabar Kantha Division) ..	24,600					24,600
	Major Works in Progress.						
81	Improvements to drain No. 48 in mile No. 16/3 of the Khandesh-Nizam Frontier Road (Nasik Roads and Buildings Division) ..	22,125	15,600				6,000
82	Construction of cross drainage works and improvements to the Mundgod-Indoor Road and land acquisition for improving and bringing up to standard the Mundgod-Indoor Road (Kanara Division) ..	1,34,461	53,300				5,000
83	Improvements to Chikalgali-Shirbur-Gundal Road in Gundal Mahal (Merged Aundh State)—Galgali-Nandyal Road (Bijapur Division) ..	92,217	13,328				6,000
84	Completion of the remaining portion of the Pali-Sidheshwar Road (Kolaba Division) ..	21,344	10,000				7,000
85	Constructing a causeway near Dhudhala—Mile No. 14/0 of the Dhari-Gadhia Road—(Amreli Sub-Division) ..	26,900	5,000				15,000
86	Construction of the Taloda-Raisingpur Road Part I (Earthwork and metalling) (West Khandesh Division) ..	9,17,331	2,01,000				60,000
87	Construction of Manjarde-Dorli Road (Miraj Division) ..	25,000	18,000				6,400
88	Construction of Salgare-Belunki Road (Miraj Division) ..	20,000	15,800				4,100
89	Dust proofing by providing 3" dipped macadam on the Vengurla-Belgaum Road—Mile 0/0—3/1 (Old mile 78/1—78/0) (Belgaum Division) ..	1,14,240	70,000				28,000
90	Improvements to Gadag-Badami Road—Mile Nos. 22 to 34 (Dharwar Division) ..	1,35,138*	1,54,800				6,000
91	Metalling Jarod-Samlaya Road (Baroda Division) ..	50,000	42,100				7,000
92	Constructing Masa-Khatha Road (Baroda Division) ..	35,200	24,100				6,000
93	Metalling Chital-Dhari-Sapness Road—Section V (Dhari to Dhalkhanja) (Amreli Sub-Division) ..	20,000	8,000				10,000
	Minor Works.						
94	Superintending Engineer, Bombay Circle ..						1,10,000
95	Superintending Engineer, North Gujrat Circle ..						1,19,400
96	Superintending Engineer, Central Circle ..						40,800
97	Superintending Engineer, Southern Circle ..						1,02,000
98	Superintending Engineer, Deccan Irrigation Circle ..						17,000
99	Superintending Engineer, Eastern Circle ..						29,500
100	Electrical Engineer to Government ..						10,000
101	Superintending Engineer, South Gujrat Circle ..						40,800
	TOTAL—Communications (Ordinary) ..			14,36,098	7,44,400	17,98,000	8,35,600

* Estimate under revision.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1948-49.		Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.	Ra.	Ra.	Ra.
		Ra.	Ra.			
	COMMUNICATIONS (CENTRAL ROAD FUND).					
	Major Works in progress.					
	<i>Burhanpur-Raver-Yawal-Chopda-Shirpur-Shahada-Taloda-Raisingpur Road.</i>					
102	Improvements to miles Nos. 18-45 and 46-83 of the Shirpur-Raver Section, East Khandesh Division ..	7,71,601	7,59,800			10,000
103	Constructing bridges over Nallas in miles Nos. 38/2 and 37/6 of Shirpur Raver Road East Khandesh Division ..	* 40,400	33,000			20,000
	<i>Surat-Dhulia-Bhusawal-Edlabad-Nagpur Road.</i>					
104	Improvements to the road (earthwork and masonry) on the Nawapur-Chinchpada Section, West Khandesh Division	* 1,42,288	1,67,700			1,50,000
	<i>Bhusawal-Yawal Road.</i>					
105	Constructing a submersible causeway with approach roads over the Mor river in mile No 3/6. East Khandesh Division	* 30,707	43,056			6,000
	<i>Bombay-Konkan-Goa Road.</i>					
106	Constructing a diversion Road outside Mahad Town and a masonry bridge over the Gandhari River in mile No. 55 of Dharamtar-Mahableshwar Road Kolaba Division ..	* 1,86,321	2,20,600			50,000

* Estimate under revision.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.		
		Rs.	Rs.	Rs.	Rs.
	<i>Sanikatti-Hebbul Road.</i>				
107	Reconstructing timber topped culvert No. 83-A in mile No. 14/1 of the Sanikatti-Hebbul Road, Kanara Division ..	44,556	28,000		15,000
	<i>Kumta-Hubli Road.</i>				
108	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II-A, Kanara Division ..	51,574	47,000		4,000
109	Improvements to road surface Part I-in miles 71/5-87/3, Dharwar Division	49,515*	62,000		14,600
	<i>Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkani-Mysore Frontier Road.</i>				
110	Improvements to the road surface of the Yellapur-Sirsi Section (Part I), Kanara Division	3,48,307	2,71,300		60,000
111	Constructing a link Road joining Karad-Bijapur and Karad-Tasgaon Road, Satara Division	57,397	11,000		45,400
112	Constructing a metal Road from Talikot to Salawadgi, Bijapur Division	1,66,793	47,000	-	50,000
113	Improvements to the Dharamtar-Mahableshwar Road—Miles $\frac{1}{4}$ to 62, Land acquisition, Kolaba Division ..	1,24,364	20,000		99,000
114	Conversion of Old Railway bridge over the Narmada River at Broach (Constructing the South approach), Broach Division	9,80,434	1,00,000		50,000

*Estimate under revision.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—concl'd. CIVIL WORKS. Original Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.												
	<table> <tr> <td></td><td>Estimated cost.</td><td>Expenditure to end of 1949-50.</td><td></td><td></td><td></td></tr> <tr> <td></td><td>Rs.</td><td>Rs.</td><td>Rs.</td><td>Rs.</td><td>Rs.</td></tr> </table>		Estimated cost.	Expenditure to end of 1949-50.					Rs.	Rs.	Rs.	Rs.	Rs.				
	Estimated cost.	Expenditure to end of 1949-50.															
	Rs.	Rs.	Rs.	Rs.	Rs.												
	<i>Wadgaon-Pimpri-Shirgonda-Chincholi-Jamkhed-Kharda Road.</i>																
115	Constructing a Skew bridge across the Nalla in mile No.15/4, Ahmednagar Division ..	20,585*	1,000		40,000												
116	Constructing a Skew bridge across the Nalla in mile No. 15/7, Ahmednagar Division ..	16,567*	1,000		40,000												
	<i>Nagar-Manmad Road.</i>																
117	Constructing a bridge over the Nalla in Mile No. 12/7, Ahmednagar Division.	18,432*	1,000		40,000												
	TOTAL—Communications (Central Road Fund). { }	Charged ..															
		Voted ..	3,91,108	9,14,000	11,82,000												
	Miscellaneous		26,319		27,000												
																	
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.																
	B-Repairs—																
	Ordinary—																
	North Gujarat Circle .. { Buildings				6,41,000												
	.. { Communications				5,70,420												
	South Gujarat Circle .. { Buildings				5,17,000												
	.. { Communications				4,75,100												
	Bombay Circle .. { Buildings				7,75,000												
	.. { Communications				2,95,000												
	Central Circle .. { Buildings—Charged				3,19,500												
	.. { Buildings—Voted				4,75,000												
	.. { Communications				5,06,500												
	Southern Circle.. { Buildings				4,27,000												
	.. { Communications				11,58,000												
	Deccan Irrigation Circle .. { Buildings				87,000												
	.. { Communications				3,65,000												
	Eastern Circle .. { Buildings				1,97,000												
	.. { Communications				8,78,500												
	Electrical Circle .. { Buildings—Charged				50,000												
	.. { Buildings—Voted				2,52,000												
	.. { Communications				10,480												
	Public Health Engineer to Government—Buildings				32,000												
	Total—Repairs .. { Charged		2,01,790	3,69,500	2,24,000												
	.. { Voted		97,16,517	82,52,000	76,52,000												

 | | | |

*Estimate under revision

DETAILED ACCOUNT No. 50-C.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.					1949-50.	1950-51.				
Establishment (Ordinary).										
I—CHIEF ENGINEER.							Rs.	Rs.	Rs.	Rs.
Secretariat.										
(a) Pay of Officers—										
Secretary, Chief Engineer and Deputy Secretaries	...	...	...	... Voted	4	4		95,500		96,000
Under Secretary, Assistant Secretaries, Personal Assistants to Chief	...	...	...	...						
Engineers, Assistant Engineers and Deputy Engineers	...	...	...	... Voted	11	11		73,300		88,800
Deduct Emergency cut in pay	...	...	...	...						—6,000
Total	...	...	...	... Voted			1,72,450	1,68,800	1,72,800	1,78,800
(b) Pay of Establishment—										
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	...	...	...	...	64	104		1,46,700		2,28,300
Servants	...	...	...	...	21	27		10,000		12,400
Temporary establishment	...	...	...	...	110	85		1,46,600		1,16,700
Total	...	...	...	... Voted			3,20,503	3,03,300	3,15,300	3,57,400
(c) Allowances, etc.—										
Travelling allowance	...	...	...	... Voted				22,900		16,900
House rent and other allowances	...	...	...	... Voted				5,000		12,300
Dearness allowance	...	...	...	... Voted						
Cost of living allowance—										
(i) Secretary of States Officers	...	...	...	... Voted				96,200		1,38,200
(ii) Other Gazetted Officers	...	...	...	... Voted						
(iii) Non-Gazetted Officers	...	...	...	... Voted						
Total	...	...	...	... Voted			1,52,483	1,24,100	1,27,100	1,67,400
(d) Contingencies—										
Contract contingencies—										
Carriage of records	...	...	...	...				300		3,000
Purchase of books and periodicals	...	...	...	...				700		
Other charges	...	...	...	...				2,000		
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...				4,500		4,500
Total	...	...	...	... Voted			29,627	7,500	8,500	7,500
Total, Secretariat	...	...	...	...			6,75,063	6,03,700	6,23,700	7,11,100
Voted	...	...	...	...			6,75,063	6,03,700	6,23,700	7,11,100
II—SPECIALIST OFFICERS.										
Electrical Engineer to Government.										
(a) Pay of Officers—										
Electrical Engineer to Government	...	...	...	... Voted	1	1	20,248	17,200	25,200	17,900
Deputy Engineer	...	...	...	... Voted	1	1				3,100
(b) Pay of Establishment—										
Clerks and draftsman	...	...	...	...	8	8		15,800		17,800
Servants	...	...	...	...	3	4		1,600		2,000
Interim relief	...	...	...	...						
Total	...	...	...	... Voted			17,394	17,400	25,400	19,800
Carried over	...	...	...	...				34,600	50,600	40,800

DETAILED ACCOUNT No. 50-C.				Strength.		Accounts, 1948-49.	Budget estimate, 1949-50.	Revised estimate, 1949-50.	Budget estimate, 1950-51.
CIVIL WORKS.				1949-50.	1950-51.				
Establishment (Ordinary.)									
Brought forward ...						Rs. 31,248	Rs. 29,700	Rs. 50,600	Rs. 40,800
II—SPECIALIST OFFICERS— <i>contd.</i>									
Electrical Engineer to Government— <i>concl'd.</i>									
(c) Allowances, etc.—									
Travelling allowance	...	...	Voted	...			3,100		3,500
House-rent and other allowances	...	...	Voted	...			1,600		1,700
Dearness allowance	..	..	Voted	..			7,000		10,500
Cost of living allowance—									
(i) Other Gazetted Officers	...	...	Voted	...					
(ii) Non-Gazetted officers	..	..	Voted	..					
Total	...	Voted	...			15,108	11,700	15,200	15,700
(d) Contingencies—									
Non-contract contingencies—									
Miscellaneous office expenses	...	...	Voted	...		1,115	600	1,100	1,000
Total—Electrical Engineer	...						46,900	66,900	57,500
Voted	...					53,865	46,900	66,900	57,500
EXECUTIVE.									
Electrical Division.									
(a) Pay of Officers—									
Executive Electrical Engineer and Electric Inspector	...	Voted	...				26,700		6,700
Deputy and temporary Engineers	...	Voted	...				30,000		68,400
Total	...	Voted	...			37,760	56,700	59,700	75,100
(b) Pay of Establishment—									
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	..	..	..	190	182		2,22,000		2,07,600
Servants	...	...	...		28		9,000		11,600
Temporary establishment	...	...	...				39,100		2,22,400
Total	...	Voted	...			2,93,347	2,70,100	2,85,100	4,41,600
(c) Allowances, etc.—									
Travelling allowance	...	...	Voted	...			35,000		36,500
House-rent and other allowances	...	...	Voted	...			38,300		48,000
Dearness allowance	..	..	Voted	..			1,05,000		2,38,100
Cost of living allowance—									
(i) Other Gazetted Officers	...	...	Voted	...					
(ii) Non-Gazetted Officers	...	...	Voted	...					
Total	...	Voted	...			2,13,397	1,78,300	1,89,300	3,22,600
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	...	...	...				3,500		4,500
Service postage and telegrams	...	...	...				7,500		8,500
Books and periodicals	...	...	...				500		700
Carriage of records, etc.	...	...	...				300		500
Miscellaneous office expenses	...	...	...				700		900
Medicine and Hospital Charges	...	...	...				100		100
Other charges	...	...	...				5,000		5,000
Total	...	Voted	...			13,175	17,600	18,600	20,200
Total, Executive	...	Voted	...			5,57,699	5,22,700	5,52,700	8,59,500
Grand Total, Electrical Branch	...					6,11,544	5,69,600	6,19,600	9,17,000
Voted	...					6,11,544	5,69,600	6,19,600	9,17,000

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment Programme (Ordinary).	Strength.		Accounts, 1948-49.	Budget estimate, 1949-50.	Revised estimate, 1949-50.	Budget estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS.						
Architect to Government.						
(a) Pay of Officers—						
		3	15,600	24,000	24,000	26,200
(b) Pay of Establishment—						
Temporary establishment		15	24,793	31,200		31,600
Total ..			24,793	31,200	32,200	31,600
(c) Allowances—						
Travelling Allowances				2,500		4,000
House rent and other allowances				1,500		1,500
Dearness allowance				11,800		13,000
Cost of living allowance—						
Non-Gazetted Officers						
Total ..			12,082	15,800	16,300	18,500
(d) Contingencies—						
Non-contract contingencies			1,090	2,000	2,500	2,000
Total—Architect to Government ..			53,565	73,000	75,000	78,300

*Shown under "50-Civil Works—I. W. R."

DETAILED ACCOUNT No. 50-C.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.					1949-50.	1950-51.				
Establishment (Ordinary).										
II—SPECIALIST OFFICERS—concl'd.							Rs.	Rs.	Rs.	Rs.
<i>Public Health Engineer to Government.</i>										
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.										
(a) Pay of Officers—										
Assistant Engineer	...	...	Voted	...	1	1	5,909	4,900	4,900	3,000
(b) Pay of Establishment—										
Permanent establishment	...	...	Voted	...	30	30		23,000		23,200
Temporary establishment	...	...	Voted	...		19		14,100		14,500
Total ... Voted							82,916	37,100	38,100	37,700
(c) Allowances, etc.—										
Travelling allowance	...	...	Voted	...				2,000		2,000
Dearness allowance	...	...	Voted	...				17,500		22,300
Cost of living allowance—										
(ii) Other Gazetted Officers	...	...	Voted	...				2,000		1,700
H. R. & other allowances	...	...	Voted	...			18,611	21,500	22,000	26,000
Total										
(d) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	...	...		...				1,000		300
Books and periodicals...	...	...		...				50		100
Carriage of records, etc.	...	...		...				100		100
Miscellaneous office expenses	...	...		...				100		100
Medicine and hospital charges	...	...		...				650		700
Other charges	...	...		...				1,100		2,100
Total .. Voted							4,016	3,000	3,500	3,400
Add—Supervision charges of the Public Health Engineer to Government..							4,371	4,800	4,800	3,500
Total—Dapuri Sub-Division							65,823	71,300	73,300	73,600
Voted								71,300	73,300	73,600
*Establishment for Village Water Supply Sub-Divisions at Poona and Dholka—										
(a) Pay of Officers	...	...	Voted	...				.....		
(b) Pay of Establishment—										
Temporary Establishment	...	...	Voted	...				.....		
Allowances—										
Travelling allowance	...	...	Voted	...				.....		
Dearness allowances	...	...	Voted	...				.....		
Cost of living allowance—										
(ii) Other Gazetted Officers	...	...	Voted	...				.....		
Total .. Voted								.....		
(i) Contingencies—										
Non-contract Contingencies	...	...	Voted	...				.....		
Total—Poona and Dholka Sub-Divisions								.....		
Grand Total—Public Health Branch								71,300	73,300	73,600

* Transferred to "39—Public Health—F.P.W.R. and D.P.—D-Works—(i)—V.W.S."

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength		Accounts, 1948-49, including N. G. O.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.										
III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer	...	...	...	Voted	1	1		25,800		25,800
Assistant Engineer	...	...	...	Voted	1	1		3,200		3,600
Total ... Voted							33,886	29,000	32,000	29,400
(b) Pay of Establishment—										
Overseer, Clerks and draftsman	...	...	...	...	20	17	}	26,500	{	23,800
Servants	...	...	...	...	8	8				4,000
Temporary establishment	...	...	...	...						6,200
Probable Savings	...	...	...	...				.....		
Total ... Voted							37,647	33,100	43,100	34,000
(c) Allowances etc.—										
Travelling allowance	...	...	...	Voted				6,300		3,200
House rent and other allowances	...	...	...	Voted				7,600		6,900
Dearness allowances	..	..	..	Voted			}	12,800	{	16,400
Cost of living allowance—										
(i) Secretary of States Officers	..	..	..	...						
(ii) Other Gazetted Officers	...	...	...	Voted						
(iii) Non-gazetted Officers	...	...	...	Voted						
Total ... Voted							33,473	26,700	32,700	26,600
(d) Contingencies—										
Contract contingencies	...	...	...	...				1,200		1,200
Non-contract contingencies—										
Miscellaneous office expenses	...	...	...	...				1,300		1,300
Total ... Voted							2,315	2,500	3,500	2,500
Total—Superintending Engineer							1,07,321	91,300	1,11,300	92,500
Voted							1,07,321	91,300	1,11,300	92,500

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Accounts, 1948-49, including N. G. C.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE—contd.						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers						
Executive Enigneers Assistant Engineers, and Deputy Engineers Voted	27			1,30,200		1,20,100
Interim relief Voted						
Total ... Voted			1,15,441	1,30,200	1,40,200	1,20,100
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc...	122			1,68,900		1,60,100
Chowkidars, etc.				21,800		33,100
Servants, etc.				17,200		
Outdoor establishment	212			1,01,000		1,24,900
Temporary establishment	278			3,27,700		1,93,900
Probable Savings						
Total .. Voted			4,92,093	6,36,600	6,76,600	5,12,000
(c) Allowances, etc.—						
Travelling allowance Voted				1,02,800		91,300
House-rent and other allowances Voted				76,300		71,700
Dearness allowance Voted						
Cost of living allowance—						
(i) Secretary of State's Officers Voted				3,73,900		3,31,100
(ii) Other Gazetted Officers Voted						
(iii) Non-gazetted Officers Voted						
Total ... Voted			3,41,515	5,53,000	5,73,000	4,94,100
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				4,000		4,000
Service postage and telegrams				11,400		7,800
Books and periodicals				400		400
Carriage of records				1,000		1,000
Miscellaneous office expenses				6,000		6,000
Other charges				22,000		12,000
Pay of Class IV Servants				3,000		3,000
Total ... Voted			71,365	47,800	52,800	34,200
Deduct—Cost of pay and allowances of subordinate employed on Archæological works recoverable from the Archæological Department ... Voted						
Total, Executive			10,20,414	13,67,600	14,47,600	11,60,400
Voted				13,67,600	14,47,600	11,60,400
GRAND TOTAL—Bombay Circle ...			11,27,735	14,58,900	15,58,900	12,52,900
Voted			11,27,735	14,58,900	15,58,900	12,52,900

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.		* Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
NORTH GUJRAT CIRCLE.										
III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer	...	...	...	...	1			.....		17,000
Assistant Engineer	...	...	...	...	1			21,300		2,800
Total ... Voted							29,700	21,300	26,300	19,800
(b) Pay of Establishment—										
Temporary establishment	..	..	..	..				25,700		26,900
Probable Savings	...	...	...	...				.....		
Total ... Voted							31,200	25,700	35,700	26,900
(c) Allowances, etc.—										
Travelling allowance	...	...	...	...				2,800		5,000
House rent and other allowances	...	...	...	...				4,700		5,000
Dearness allowances	...	...	...	...				12,200		14,100
Cost of living allowance—										
(i) Secretary of States Officers	...	...	...	...						
(ii) Other Gazetted Officers	...	...	...	...						
(iii) Non-gazetted Officers	...	...	...	...						
Total ... Voted							34,010	19,700	23,700	24,100
(d) Contingencies—										
Non-contract contingencies—										
Miscellaneous office expenses	...	...	...	...				17,500		9,000
Total ... Voted							23,050	17,500	18,500	79,800
Total—Superintending Engineer..Voted							1,17,960	84,200	1,04,200	79,800

* Accounts included in those of the Bombay Circle.

DETAILED ACCOUNT No. 50-O. CIVIL WORKS. Establishment (Ordinary).					Strength.		* Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
CONSTRUCTION.										
IV.—Executive.										
(a) Pay of officers—										
Executive Engineers	...	...	...	...	...	...		.....		
Executive Engineers, Assistant Engineers and Deputy Engineers	...	...	...	Voted	...	26		1,49,800		1,20,800
Total	...	...	Voted	...	...		50,420	1,49,800	1,59,800	1,20,800
(b) Pay of Establishment—										
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.	...	...	...	...	...	120		2,08,400		1,10,400
Chowkidars, etc.	...	...	...	...	...	71		3,700		17,700
Servants, etc.	...	...	...	...	...	126		19,600		85,000
Outdoor establishment	...	...	...	...	...			99,800		2,50,700
Temporary establishment	...	...	...	...	...			2,99,500		
Probable Savings	...	...	...	...	...			.....		
Total	...	...	Voted	...	...		3,85,345	6,31,000	6,71,000	4,63,800
(c) Allowances, etc.—										
Travelling allowance	...	...	...	Voted	...			2,12,900		1,74,000
House-rent and other allowances	...	...	...	Voted	...			64,200		22,300
Dearness allowance	...	...	...	Voted	...			3,19,100		2,87,400
Total	...	...	Voted	...	...		5,00,357	5,96,200	6,21,200	4,83,700
(d) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	...	...	...	...	...					
Service postage and telegrams	...	...	...	...	...			1,300		1,900
Books and periodicals	...	...	...	...	...			15,300		18,300
Carriage of records	...	...	...	...	...			1,400		3,400
Miscellaneous office expenses	...	...	...	...	...			4,000		6,000
Other charges	...	...	...	...	...			13,200		16,200
Pay of Class IV servants	...	...	...	...	...			9,500		11,500
Total	...	...	Voted	...	...		78,342	51,400	56,400	66,000
Total, Executive	...	...	...	...	...		10,15,064	14,28,400	15,08,400	11,34,300
Voted	...	...	...	...	...			14,28,400	15,08,400	11,34,300
GRAND TOTAL—North Gujrat Circle	...	...	...	...	...		11,33,024	15,12,600		12,14,100
Voted	...	...	...	...	...		11,33,024	15,12,600	16,12,600	12,14,100

* Actuals included in those of the Bombay Circle.

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SOUTH GUJRAT CIRCLE.						Rs.	Rs.	Rs.	Rs.
III. Superintending Engineer.						*			
(a) Pay of Officers	..	..	..	..	...		19,700		
Superintending Engineer	...	...	...	...	Voted ..				23,400
Assistant Engineer	...	...	...	...	Voted ..				3,500
Total	...	...	...	...	Voted ..		19,700	24,700	26,900
(b) Pay of Establishment—									
Permanent Establishment	..	..	..	..	Voted ..		....		
Temporary Establishment	..	..	..	..	Voted ..		22,000	32,000	28,400
(c) Allowances—									
Travelling allowance	..	..	..	..	Voted ..		8,000		5,500
House Rent and other allowances	..	..	..	..	Voted ..		....		2,300
Dearness allowance	..	..	..	..	Voted ..		13,000		12,100
Total	...	...	...	...	Voted ..		21,000	25,000	19,900
(c) Contingencies—									
Non-contract Contingencies	..	..	..	..	Voted ..		17,000	18,000	5,000
Total—Superintending Engineer	...	...	...	...	Voted ..		79,700	99,700	80,200
CONSTRUCTION.									
IV Executive.									
(a) Pay of Officers	...	...	...	...	... Voted ..		62,100	72,100	1,66,200
Total	...	...	...	...	Voted ..			72,100	1,66,200
(b) Pay of Establishment—									
Permanent Establishment	...	...	...	...	Voted ..		2,300	3,300	1,27,100
Temporary Establishment	...	...	...	...	Voted ..		4,56,500	4,95,500	3,41,100
Total	...	...	...	...	Voted ..		4,58,500	4,98,800	4,68,200
(c) Allowances—									
Travelling allowance	...	...	...	...	... Voted ..		42,000		1,41,000
House Rent and other allowances	...	...	...	...	... Voted ..		400		23,300
Dearness allowance	...	...	...	...	... Voted ..		1,24,000		2,35,700
Total	...	...	...	...	Voted ..		1,56,400	1,81,400	4,00,000
(d) Contingencies—									
Non-Contract Contingencies	...	...	...	...	... Voted ..		18,000	23,000	46,200
Total, Executive	...	...	...	...	Voted ..		7,95,300	7,85,300	10,80,600
GRAND TOTAL—South Gujarat Circle	...	...	...	...	Voted ..		7,85,000	8,85,000	11,60,800

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).					Strength.		Accounts, 1948-49. Including Eastern Circle.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
CENTRAL CIRCLE.							Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer	...	...	...	Voted	..	1		21,500		24,000
Assistant Engineer	...	...	...	Voted	...	1		5,000		3,700
Total ... Voted					...		32,236	26,500	31,500	27,700
(b) Pay of Establishment—										
Overseer, Clerks and draftsman	...	...	...	...	20	21		30,000		30,500
Servants	...	...	...	...	7	9		1,800		3,900
Temporary establishment	...	...	...	...				.....		8,200
Probable saving	...	...	...	...				.....		
Total ... Voted					...		32,787	31,800	41,800	42,600
(c) Allowances, etc.										
Travelling Allowance	...	...	...	Voted	...			7,500		7,400
* Dearness allowance	..	..	..	Voted	..					
Cost of living allowance—										
(i) Secretary of States Officers	..	..	..	...	...			11,500		21,600
(ii) Other Gazetted Officers	...	...	...	Voted	...					
(iii) Non-gazetted Officers	...	...	...	Voted	...					
H. R. and other allowances	...	...	..	Voted	..			2,400		2,800
Total ... Voted					...		25,863	21,400	25,400	31,800
(d) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...	...			1,300		1,300
Books and periodicals	...	...	...	...	...			100		600
Carriage of records	...	...	...	...	...			600		800
Miscellaneous office expenses	...	...	...	...	...			300		300
Other charges	...	...	...	...	...			1,700		1,700
Total ... Voted					...		4,241	4,000	5,000	4,500
Total, Superintending Engineer					...		96,132	83,700	1,03,700	1,06,600
Voted					...		96,132	83,700	1,03,700	1,06,600
CONSTRUCTION.										
IV—Executive.										
(a) Pay of Officers—										
Executive Engineers	...	...	...	...	...			.....		
Executive Engineers, Assistant Engineers and Deputy Engineers	...	...	...	Voted	...	30	33	1,22,800		1,33,300
Total ... Voted					...			1,46,326	1,22,800	1,32,800
Carried over					...			1,46,326	1,22,800	1,32,800
									1,32,800	1,33,300

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C.					Strength.		Accounts, 1944-49, Including Eastern Circle.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.					1949-50.	1950-51.				
Establishment—(Ordinary).										
Brought forward ...							Rs.	Rs. 1,22,800	Rs.	Rs. 1,33,800
CONSTRUCTION—contd. IV—Executive—contd.										
(b) Pay of Establishment—										
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers.	224	236						2,52,700		2,45,400
Chowkidars, etc. ...	104	104						33,700		40,900
Servants ...	73	74						22,100		28,400
Temporary establishment ...	329	510						2,80,200		3,74,100
Total ... Voted							6,10,412	5,88,700	6,28,700	6,91,800
(c) Allowances, etc.—										
Travelling allowance ... Voted								1,42,700		1,27,800
House rent and other allowances ... Voted								16,500		21,100
Dearness allowance ... Voted										
Cost of living allowance—										
(i) Secretary of State's Officers ... Voted								3,21,300		4,21,400
(ii) Other Gazetted Officers ... Voted										
(iii) Non-gazetted Officers ... Voted										
Total ... Voted							5,23,771	4,80,500	5,05,500	5,73,300
(d) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes ...								200		200
Service postage and telegrams ...								15,000		17,000
Books and periodicals ...								300		300
Carriage of records ...								2,400		2,400
Miscellaneous office expenses ...								17,200		17,100
Other charges ...								8,000		8,000
Total ... Voted							47,420	48,100	48,100	45,000
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department ... Voted										
Total, Executive							13,32,959	12,35,100	13,15,100	14,43,400
Voted								12,35,100	13,15,100	14,43,400
GRAND TOTAL—Central Circle								13,18,800	14,18,800	15,50,000
Voted								13,18,800	14,18,800	15,50,000
SOUTHERN CIRCLE. III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer ... Voted		1						22,100		25,800
Assistant Engineer ... Voted		1						5,000		3,300
Total ... Voted							22,514	27,100	32,100	29,100
Carried over							22,514	27,100	32,100	29,100

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1948-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
Brought forward ..								27,100	32,100	29,100
SOUTHERN CIRCLE—contd.										
III—Superintending Engineer—contd.										
(b) Pay of Establishment—										
Overseers, Clerks and draftsmen	...	...	...	...	12	17		25,200		26,800
Chowkidar and daftary	...	...	...	...	2	2		800		800
Servants	...	...	...	...	7	7		2,000		2,000
Temporary establishment	...	...	...	...		10		8,000		11,500
Total—Voted ..							30,637	31,000	41,000	41,000
(c) Allowances, etc.—										
Travelling allowance	...	...	...	Voted	...			7,000		8,000
Dearness allowance	...	...	...	Voted	...					
Cost of living allowance—								13,800		20,000
(i) Secretary of State's Officers	...	...	...	Voted	...					
(ii) Other Gazetted Officers	...	...	...	Voted	...					
(iii) Non-gazetted Officers	...	...	...	Voted	...					
Total ... Voted							27,964	20,800	24,800	28,300
(d) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...				2,000		2,000
Books and periodicals	...	...	...	...				200		200
Carriage of records	...	...	...	...				200		200
Miscellaneous office expenses	...	...	...	...				700		700
Other charges	...	...	...	...				400		400
Pay of Class IV servants	...	...	...	...				200		200
Total—Voted							4,402	3,700	4,700	4,300
Total—Superintending Engineer							85,517	82,600	1,02,600	1,03,000
Voted								82,600	1,02,600	1,03,000
CONSTRUCTION.										
IV—Executive.										
(a) Pay of Officers—										
Executive Engineers	...	...	...	...						
Executive Engineers, Assistant Engineers and Deputy Engineers	...	...	...	Voted		31		1,19,000		1,32,000
Total ... Voted							1,25,315	1,19,000	1,29,000	1,32,000
(b) Pay of Establishment—										
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	...	...	...	...		330		4,15,500		4,02,500
Chowkidars, etc.	...	...	...	...		194		30,500		49,000
Servants	...	...	...	...		95		21,200		33,600
Temporary establishment	...	...	...	...		406		3,03,400		2,63,500
Probable Savings	...	...	...	...		403		-75,400		-84,900
Total...Voted							63,770	6,91,200	7,31,200	6,66,400
Carried over							7,63,022	8,10,200	8,10,200	6,66,400

DETAILED ACCOUNT No. 50-C.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.					1949-50.	1950-51.				
Establishment (Ordinary).							Rs.	Rs.	Rs.	Rs.
Brought forward ...								8,10,200	8,60,200	6,66,400
CONSTRUCTION—concl'd.										
IV—Executive—concl'd.										
(e) Allowances, etc.—										
Travelling allowance	...	...	...	Voted	...			.....		
Housing and other allowances	...	...	...	Voted	...			1,29,600		1,81,600
Dearness allowance	...	...	...	Voted	...			1,600		800
								4,06,900		3,91,200
Cost of living allowance—										
(i) Secretary of States Officers	...	...	...	Voted	...					
(ii) Other Gazetted Officers	...	...	...	Voted	...					
(iii) Non-gazetted Officers	...	...	...	Voted	...					
Total ... Voted							5,03,089	5,38,100	5,63,100	5,73,600
(d) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	...	...	...		...			800		800
Service postage and telegrams	...	...	...		...			20,000		11,700
Books and periodicals	...	...	...		...			700		700
Carriage of records	...	...	...		...			3,500		3,500
Miscellaneous office expenses	...	...	...		...			8,000		8,000
Other charges	...	...	...		...			4,000		4,000
Pay of Class IV servants	...	...	...		...			3,000		3,000
Total ... Voted							47,946	40,000	45,000	81,700
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department										
				Voted	...			.....		.....
Total—Executive							13,14,057	13,88,300	16,63,300	14,03,700
Voted								13,88,300	14,68,300	14,03,700
GRAND TOTAL—Southern Circle							13,99,574	14,70,900	15,70,300	15,07,300
Voted							13,99,574	14,70,900	15,70,900	15,07,300
DECCAN IRRIGATION CIRCLE.										
III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer	...	...	...	Voted	...			24,800		16,000
Assistant Engineer	...	...	...	Voted	...			5,000		5,300
Total ... Voted							30,499	29,800	34,800	21,300
(b) Pay of Establishment—										
Overseers, clerks and draftsmen	...	...	...		17			23,800		24,800
Servants	...	...	...		8			3,200		3,300
Temporary establishment	...	...	...		25			500		
Total...Voted							32,860	27,300	37,300	28,100
Carried over							63,359	57,100	72,100	49,400

DETAILED ACCOUNT No. 50-C.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.					1949-50.	1950-51.				
Establishment: (Ordinary).										
DECCAN IRRIGATION CIRCLE—concl'd.							Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—concl'd.										
Brought forward								57,100	72,100	49,400
(c) Allowances, etc.—										
Traveling allowance	...	...	...	Voted				6,600		7,500
Dearness allowance	..	..	..	Voted				12,400		7,200
Cost of living allowance—										
(i) Secretary of States Officers	...	..	..	..						
(ii) Other gazetted Officers	...	...	...	Voted						
(iii) Non-gazetted Officers	..	..	..	Voted				2,200		3,000
H. R. and other allowances	...	...	...	Voted						
Total	...	...	...	Voted			23,548	21,200	25,200	17,700
(d) Contingencies—										
Non contract contingencies—										
Service postage and telegrams	...	...	...	..				1,000		1,800
Books and periodicals	...	...	...	..				200		400
Carriage of records, etc.	...	...	...	..				500		700
Other charges	...	...	...	..				900		1,100
Total	...	...	...	Voted			3,839	3,200	4,200	4,000
Total, Superintending Engineer								81,500	1,01,500	71,100
Voted								90,746	81,500	71,100
CONSTRUCTION.										
IV—Executive.										
(a) Pay of Officers—										
Executive Engineers	...	...	...	..				.....		
Executive Engineers Assistant Engineers, and Deputy Engineers	..	..	..	Voted				1,31,500		1,64,800
Total	...	...	...	Voted			1,78,802	1,31,500	1,41,500	1,64,800
(b) Pay of Establishment—										
Supervisors, overseers, clerks, accountants, draftsmen, tracers and storekeepers	...	...	...	..	391	265		3,72,900		3,63,600
Chowkidars, etc.	...	...	...	..	12	117		46,700		63,000
Servants	...	...	...	..	149	143		43,200		54,100
Temporary establishment	...	...	...	..		556		1,41,300		3,20,500
Total	...	...	...	Voted			7,04,131	6,04,100	6,44,100	8,01,000
(c) Allowances, etc.—										
Traveling allowance, etc.	...	...	...	Voted				.....		
House rent and other allowances				Voted				1,86,100		1,96,000
Dearness allowance				Voted				7,900		11,400
Cost of living allowance—										
(i) Secretary of State's Officers	...	...	...	..				2,05,600		4,20,400
(ii) Other Gazetted Officers	...	...	...	Voted						
(iii) Non-gazetted Officers	...	...	...	Voted						
Total	...	...	...	Voted			5,06,190	4,99,600	5,24,600	6,27,800
(d) Contingencies—										
Non-contract contingencies—										
Rents, rates and taxes	...	...	...	..				1,400		1,400
Service postage and telegrams	...	...	...	..				20,000		11,600
Books and periodicals	...	...	...	..				400		400
Carriage of records, etc.	...	...	...	..				5,000		5,000
Miscellaneous Office expenses	...	...	...	..				11,400		11,400
Other charges	...	...	...	..				7,700		7,700
Pay of interior servants	...	...	...	..				5,900		5,900
Total	...	...	...	Voted			59,032	51,800	56,800	43,400
Total—Executive								12,87,000	13,67,000	16,37,000
Voted								14,48,155	12,87,000	13,67,000
Grand Total, Deccan Irrigation Circle								15,38,901	13,68,500	14,68,500
Voted								15,38,901	13,68,500	14,68,500

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).				Strength.		*Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
EASTERN CIRCLE.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer	..	..	..	} Voted	1				13,000
Assistant Engineer	..	..	..		1		26,600		6,800
Total ... Voted						26,611	26,600	31,600	19,800
(b) Pay of Establishment—									
Temporary Establishment	...	...	...		80		32,200		81,600
Total ... Voted						30,132	32,200	42,200	31,600
(c) Allowances, etc.—									
Travelling Allowance	...	...	...	Voted			8,400		9,000
Earnings Allowance	...	...	..	Voted					
Cost of living allowance—							15,200		18,200
(i) Secretary of State's Officers	...	...	...	Voted					
(ii) Other Gazetted Officers	...	...	...	Voted					
(iii) Non-gazetted Officers	...	...	...	Voted			2,800		
H. R. and other allowances	...	...	...	Voted					
Total ... Voted						20,311	26,400	30,400	27,200
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	...	...	} Voted					
Books and Periodicals	...	...	...				6,000		6,000
Carriage of records	...	...	...						
Miscellaneous office expenses	...	...	...						
Other charges	...	...	...						
Total ... Voted						4,717	6,000	7,000	6,000
Total, Superintending Engineer ... Voted						40,771	91,200	1,11,200	84,700
CONSTRUCTION.									
IV—Executive.									
(a) Pay of Officers—									
Executive Engineers	...	...	...	} Voted	28		95,800		1,14,500
Executive Engineers, Assistant Engineers and Deputy Engineers.									
Total ... Voted						97,988	95,800	1,05,800	1,14,500
Carried over						97,988	95,800	1,05,800	1,14,500

* Actuals included in those of the Central Circle.

DETAILED ACCOUNT No. 50-C.					Strength.		*Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.					1949-50.	1950-51.				
Establishment—(Ordinary).							Rs.	Rs.	Rs.	Rs.
Brought forward ...								95,800	1,05,800	1,14,500
CONSTRUCTION—contd.										
IV—Executive—contd.										
(b) Pay of Establishment—										
Supervisors, overseers, accountants, clerks, draftmen and store-keepers..					201	202		2,43,600		2,30,500
Chowkidars, etc.					68	71		20,300		28,400
Servants					71	71		13,900		27,100
Temporary Establishment					310	376		2,17,900		2,17,900
Probable saving								-26,400		-21,400
Total ... Voted ...							4,79,937	4,69,300	5,09,300	4,82,500
(c) Allowances, etc.—										
Travelling allowance Voted ...								1,13,300		1,24,400
House rent and other allowances Voted ...								14,100		4,000
Dearness allowance Voted ...										
Cost of living allowance—										
(i) Secretary of State's Officers								2,69,000		2,68,900
(ii) Other Gazetted Officers Voted ...										
(iii) Non-gazetted Officers Voted ...										
Probable Saving Voted ...								-6,000		
Total ... Voted ...							4,09,009	3,90,400	4,15,400	3,97,300
(d) Contingencies—										
Non-contract contingencies—										
Rents rates and taxes										
Service, postage and telegrams										
Books and periodicals										
Carriage of records								28,000		33,700
Miscellaneous office expenses										
Other charges										
Pay of inferior servants										
Total .. Voted ...							41,127	28,000	33,000	33,700
Total, Executive .. Voted ...							10,28,061	9,83,500	10,63,500	10,28,000
GRAND TOTAL—Eastern Circle ... Voted ...							11,18,832	10,74,700	11,74,700	11,12,700

* Actuals included in those of the Central Circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
KOYNA IRRIGATION CIRCLE.								
III. Superintending Engineer.								
(a) Pay of Officers	..	..	..	.. Voted	..			25,800
Total—Voted					..			25,800
(b) Pay of Establishment—								
Permanent Establishment	..	..	..	.. Voted	..			....
Temporary Establishment	..	..	..	.. Voted	..			20,900
Total—Voted					..			20,900
(c) Allowances—								
Travelling allowance	..	..	..	.. Voted	..			8,400
House Rent and other allowances	..	..	..	.. Voted	..			1,700
Dearness allowance	..	..	..	.. Voted	..			12,000
Total—Voted					..			22,100
(d) Contingencies—								
Non-contract contingencies	..	..	..	.. Voted	..			6,000
Total—Voted					..			6,000
Total—Superintending Engineer—Voted					..			74,800
CONSTRUCTION.								
IV.—Executive.								
(a) Pay of Officers	..	..	..	.. Voted	..			38,100
Total—Voted					..			38,100
(b) Pay of Establishment—								
Permanent Establishment	..	..	..	.. Voted	..			....
Temporary Establishment	..	..	..	.. Voted	..			1,37,300
Total—Voted					..			1,37,300
(c) Allowances—								
Travelling allowance	..	..	..	.. Voted	..			50,100
House Rent and other allowances	..	..	..	.. Voted	..			100
Dearness allowance	..	..	..	.. Voted	..			97,100
Total—Voted					..			1,47,300
(d) Contingencies—								
Non-contract contingencies	..	..	..	.. Voted	..			18,800
Total—Voted					..			18,800
Total, Executive—Voted					..			3,41,500
GRAND TOTAL—Koyna Irrigation Circle—Voted					..			4,16,300

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
GUJARAT IRRIGATION CIRCLE.								
III. Superintending Engineer.								
(a) Pay of Officers—								
Superintending Engineer	...	...	...	... Voted ...				23,400
Assistant Engineer	...	...	...	... Voted ...				2,900
Total—Voted								26,300
(b) Pay of Establishment—								
Permanent Establishment	...	...	...	... Voted ...				.....
Temporary Establishment	...	...	...	... Voted ...				24,000
Total—Voted								24,000
(c) Allowances—								
Travelling allowance	...	...	...	... Voted ...				8,400
House Rent and other allowances	...	...	...	... Voted ...				2,400
Dearness allowance	...	...	...	... Voted ...				15,900
Total—Voted								26,700
(d) Contingencies—								
Non-contract Contingencies	...	...	...	... Voted ...				6,200
Total, Superintending Engineer—Voted								83,200
CONSTRUCTION.								
IV. Executive.								
(a) Pay of Officer	...	...	...	... Voted ...				1,02,000
Total—Voted								1,02,000
(b) Pay of Establishment—								
Permanent Establishment	...	...	...	... Voted ...				.....
Temporary Establishment	...	...	...	... Voted ...				3,51,300
Total—Voted								3,51,300
(c) Allowances—								
Travelling allowance	...	...	...	... Voted ...				1,06,200
House Rent and other allowances	...	...	...	... Voted ...				24,100
Dearness allowance	...	...	...	... Voted ...				1,82,400
Total—Voted								3,22,700
(d) Contingencies—								
Non-contract Contingencies	...	...	...	... Voted ...				63,500
Total—Voted								63,500
Total, Executive—Voted								8,39,500
GRAND TOTAL, Gujarat Irrigation Circle—Voted								9,22,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Strength.*		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
KARNATAK IRRIGATION CIRCLE.							Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer.										
(a) Pay of Officers ...	...	...	...	...	1			22,100		16,200
Superintending Engineers ...	...	...	...	... Voted	2					
Assistant Engineer ...	...	...	...	... Voted	...		22,122			8,400
Total—Voted									23,100	24,600
(b) Pay of Establishment—										
Permanent Establishment ...	...	...	...	...	29		.....	28,900		31,700
Temporary establishment ...	...	...	...	...						
Total—Voted							22,555	28,900	30,400	31,700
(c) Allowances, etc.—										
Travelling allowance ...	...	...	...	...				11,000		11,000
Dearness allowance ...	...	...	...	...						
Cost of living allowance—								14,500		18,000
(ii) Other gazetted Officers ...	...	...	...	...						
(iii) Non-gazetted Officers ...	...	...	...	...						
Total—Voted							24,590	25,500	27,000	29,000
(d) Contingencies—										
Non-contract contingencies—	...	...	...	...			17,067	7,000	7,500	9,000
Total, Superintending Engineer							36,924	33,500	38,500	44,300
CONSTRUCTION.										
IV. Executive.										
(a) Pay of Officers ...	...	...	...	...						
Total—Voted							27,153	35,800	36,800	45,600
(b) Pay of Establishment—										
Permanent Establishment ...	...	...	...	...	3			1,300		1,400
Temporary establishment ...	...	...	...	...	254			1,99,300		2,22,600
Total—Voted							91,741	2,00,600	2,07,600	2,24,000
(c) Allowances, etc.—										
Travelling allowances, etc. ...	...	...	...	...				50,000		55,200
House rent and other allowances ...	...	...	...	...				.....		
Dearness allowance ...	...	...	...	...						
Cost of living allowance—								99,800		1,17,000
(ii) Other Gazetted Officers ...	...	...	...	...						
(iii) Non-gazetted Officers ...	...	...	...	...						
Total							78,506	1,49,800	1,55,800	1,72,200
(d) Contingencies—										
Non-contract contingencies ...	...	...	...	...			89,375	21,600	22,600	47,000
Total—Executive							240,775	4,07,800	4,22,800	4,88,800
Grand Total—Karnatak Irrigation Circle							3,27,699	4,91,300	5,11,300	5,83,100
V. COMMUNICATIONS BOARD.										
Establishment of Communications Board								25,000	25,000	25,000
Grand Total—Establishment Charges in India							94,80,851	1,08,23,300	1,16,17,300	1,32,33,000
Voted								1,08,23,300	1,16,17,300	1,32,33,000

* Not available.

DETAILED ACCOUNT No. 50-C.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.								
Establishment.								
					Rs.	Rs.	Rs.	Rs.
Other Items—								
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges .. Voted ..						1,24,600	1,24,600	.....
Payment on account of Deccan States Voted ...						.....		
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services Voted ..						19,300	19,200	.....
Fees for professional examinations of Assistant Executive and Assistant Engineers Voted ...						300	300	.....
Contribution from Road Development Fund (Reserved) towards cost of P. A. of the Junior Delegates of the Bombay Province who attended the Session of the India Roads Congress Voted ..						.....		.....
Provision for leave and training reserve for Divisional Accountants Voted ..						14,100	14,100	17,000
Lump sum charges credited to other Governments, Departments, etc.—								
(i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them .. Voted ..						95,000	95,000	50,000
(ii) Collection charges for recovery of rent for road-side trees, leases, etc. Voted ..						100	100	.....
Provision for conversion of temporary and work charged posts into permanent or temporary posts Voted ...						.....	.....	.....
Provision for conversion of first clerks' posts in the Sub-divisional offices into higher grade posts Voted ...						.....	.....	.....
Provision for special pay to overseers in the administrative and divisional offices Voted ...						.....	.....	.....
Provision for leave salary Voted ...						25,000	25,000	.....
Total—Other Items .. Voted ..					2,05,198	2,78,300	2,78,300	67,000
Total, Gross establishment charges in India ..					98,86,049	1,11,01,600	1,18,95,600	1,33,00,000

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.								
Establishment—(Ordinary).								
					Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—								
Charges in India—								
(a) Other Departments Voted	...	...	...	...	—15,10,646	—5,63,300	—5,63,300	—8,71,100
Defence Department...	...	...	...	Voted	—1,603	.....		....
(b) Secretariat charges on works carried out by the Public Health Establishment "under 39 P. H." Voted	...	...	...	...	—58,096	—25,300	—30,900	—26,400
(c) Secretariat charges on works debitable to the head "70, Capital Outlay" Voted	...	...	...	...		—27,800	—25,200	—24,000
(d) Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges) (p. 137) Voted	...	...	...	...	—2,08,000	—2,08,000	—3,25,000	—2,08,000
(e) District Local Boards Voted	...	...	...	...		.....		....
(f) Charges for review of projects Voted	...	...	...	...	—3,642	—10,300	.....	—9,900
(g) Contribution works Voted	...	...	...	...	—14,634	—3,100	.....	—14,800
(h) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambarnath Supply Electric Scheme (under 51-B. D. S.) Voted	...	...	...	...	—996	—1,000	—1,100	—1,000
(j) Establishment charges on works to be financed from the Provincial Road Fund Voted	...	...	...	...	—59,290	—2,40,500	—2,55,200	—17,95,000
(k) Secretariat charges on the Defence Department works carried out by the Public Health Circle Voted	...	...	...	...		—1,000	.....	....
(l) Secretariat charges on the works under "XLI—Receipts from Electricity Schemes" (Hubli) Voted	...	...	...	...	—1,069	—1,500	—1,800	—7,500
(m) Secretariat charges on the works under "81—Capital Outlay on Electricity Schemes—Ordinary" Voted	...	...	...	...	—5,243	1,300	—2,800	....
(n) Supervision charges on the works under "XLI—Receipts from Electricity Schemes" Voted	...	...	...	...	—2,195	—900	—900	—4,900
(o) Supervision charges on the works under "81-A-Capital Outlay on Electricity Schemes" Voted	...	...	...	...		—800	—1,300	—4,800
(p) Establishment charges on Village water supply works under the head "39—Public Health" to be carried out by the Public Works Department Voted	...	...	...	...		—4,08,000	.....	....
Carried over					—18,65,414	—14,93,300	12,07,500	—30,85,400

EXPENDITURE.

DETAILED ACCOUNT No. 50-0.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL WORKS.								
Establishment—(Ordinary).								
					Rs.	Rs.	Rs.	Rs.
Brought forward ...					-18,65,414	-14,93,300		-30,85,400
Establishment charges recovered from other Governments Departments, etc.—contd.								
Charges in India—contd.								
(g) Establishment charges on the works of National Highways to be carried out by the Public Works Department Voted ...					-2,90,662	-7,79,860	-3,02,700	-4,84,200
(r) Secretariat charges on works carried out by the Electrical Commissioner under the head "52-A—Other Revenue Expenditure" Voted ...					-1,020	-1,300	-1,300	-1,300
(s) Secretariat charges on works carried by the Electrical Commissioner under the head "51—Capital Outlay on Electricity Schemes—Post-War Reconstruction and Development Programme" Voted ...					-23,372	-2,05,500	-2,18,900	-3,97,000
(t) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department Voted ...					-2,31,712	-1,64,800	-1,64,800	.....
(u) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department Voted ...					-2,205	-400	-400	-500
Establishment charges on works under the head 70—Capital outlay Voted ...						.....		.....
(v) Establishment charges on works under the head "54-A—Famine" to be carried out by the Public Works Department Voted ...						.....		.....
(w) Establishment charges on works done for Integrated States Voted ...					-1,55,375			.....
Total—Establishment charges in India recovered from other Govern- ments Departments, etc.					-25,74,760	-26,15,100	-18,95,600	-38,08,400
Loss or gain by exchange—								
Establishment Voted ...					.....	.....	.....	.....
Total—Net Ordinary Establishment Charges in India ..					71,11,289	84,56,500	1,00,00,000	94,91,600

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Charges in England—								
(a) Leave salaries and deputation pay—								
High Commissioner for India	...	...	Voted	..	13,34,812	64,000	64,000	4,800
(b) Sterling overseas pay—(Ordinary)—								
High Commissioner for India	...	...	Voted	..	—2,179	2,200	....	....
(c) Other Charges	..	..	Voted	..	2,156	4,900	4,920	2,600
(d) Scholarships	..	..	Voted	..	6,158	5,600	5,000	3,400
Total—Gross charges in England					13,40,947	76,700	74,000	10,800
Deduct—Recoveries of Establishment charges on percentage basis—								
(i) Establishment Charges under "18-A—Civil"	..	..	Voted	..	—6,090	—4,000	—4,000	....
(ii) Establishment Charges under "18-B—Civil"	..	..	Voted	..	—530	—600	—600	....
(iii) Establishment Charges under "39 Public Health"	..	..	Voted	..	—63	....	....	....
Do. 70-Capital Outlay	..	..		..		....		
(iv) Establishment Charges under "54-A—Famine"	..	..	Voted	..	.....	....		....
Total—Deduct—Recoveries					—6,683	—4,600	—4,600	....
Total—Net Charges in England					13,34,264	72,100	69,400	10,800
Grand Total—Net ordinary establishment charges in India and England					84,45,553	85,23,600	1,00,69,400	95,02,400

DETAILED ACCOUNT No. 50-C. Establishment.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Distribution of the Establishment charges.								
1. XVII—Irrigation, etc.—								
Charges in India	..	..	..	Voted	3,86,416	4,60,000	5,64,200	4,61,200
Charges in England	..	..	..	Voted	11,054	13,200	16,100	13,200
2. 18—Other revenue expenditure, etc.—								
Charges in India	..	..	..	Voted	68,677	61,300	1,05,100	7,74,200
Charges in England	..	..	..	Voted	1,949	1,700	3,000	22,200
3. 50—Civil Works—								
(i) Ordinary—								
Charges in India	..	..	..	Voted	71,11,289	84,56,500	1,00,00,000	94,91,600
Charges in England	..	..	..	Voted	13,34,264	72,100	69,400	10,800
(iii) Deduct—Establishment Charges under Other Public Works Department Heads—								
Charges in India	..	..	..	Voted	—26,95,291	—62,64,600	—71,90,300	—72,72,100
Charges in England	..	..	..	Voted	—1,22,855	—1,79,000	—2,01,100	—2,07,800
(iv) National Highways								
Charges in India	..	..	..	Voted	2,90,662	7,79,800	3,08,000	4,84,200
4. 51—Bombay Development Scheme—								
Charges in India	..	..	..	Voted	1,67,871	1,61,200	2,25,700	1,91,900
Charges in England	..	..	..	Voted	4,797	4,600	6,500	5,500
5. 53—Capital Outlay, etc.—								
Charges in India	..	..	..	Voted	706	....	....	....
Charges in England	..	..	..	Voted	20	....	....	....
6. XLI—Receipts from Electricity Schemes—								
Deduct working expenses—								
Charges in India	..	..	..	Voted	2,567	3,000	3,000	3,000
Charges in England	..	..	..	Voted	73	100	100	100
7. 68—Construction of Irrigation, etc.—								
Charges in India	..	..	..	Voted	6,03,295	22,31,600	29,25,000	29,67,400
Charges in England	..	..	..	Voted	17,235	63,800	83,600	84,600
8. 80—Bombay Development Scheme—								
Charges in India	..	..	..	Voted	881	....	1,300	....
Charges in England	..	..	..	Voted	25	....	....	....
9. 81—Civil Works—								
Charges in India	..	..	..	Voted	12,62,397	33,47,500	33,66,000	28,74,400
Charges in England	..	..	..	Voted	36,068	95,600	96,200	82,200
10. 81-A—Capital Outlay on Electricity Schemes—								
Charges in India	..	..	..	Voted	....	....	....	....
Charges in England	..	..	..	Voted	....	....	....	....
Total					87,36,215	93,08,400	1,03,72,400	99,86,600

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
	D (1) Tools and Plant—Ordinary—				
	(a) Superintending Engineer, South Gujarat Circle ..				81,160
	Superintending Engineer, North Gujarat Circle ..				1,07,880
	Superintending Engineer, Bombay Circle ..				59,000
	Superintending Engineer, Central Circle ..				70,550
	Superintending Engineer, Deccan Irrigation Circle ..				60,650
	Superintending Engineer, Eastern Circle ..				91,890
	Superintending Engineer, Southern Circle ..				1,92,550
	Electrical Engineer to Government ..				7,300
	Public Health Engineer to Government ..				9,000
	Superintending Engineer, Karnatak Irrigation Circle ..				53,160
	Superintending Engineer, Koyna Irrigation Circle ..				4,800
		17,91,185	6,80,000	20,54,000	7,38,000
	(b) Machinery ordered from Foreign countries ..		25,00,000		25,00,000
	D (2) Tools and Plant—National Highways ..	32,282	86,660	34,000	53,800
	Total ..	18,23,467	32,66,660	20,88,000	32,91,800
	Deduct—Recoveries from other Governments, Departments, etc. (including National Highways) ..		—1,81,960	—80,000	—2,78,900
	Gross Tools and Plant ..		30,84,700	20,08,000	30,13,500
		—1,97,336†			
	Deduct—Tools and Plant charges under other P. W. D. heads.				
	Ordinary ..		—54,600	—5,20,000	—6,03,700
	Post War Reconstruction and Development Programme ..		—4,62,400		
	*Net—Tools and Plant ..	16,26,131	25,67,700	14,16,000	24,09,800
	*Details—				
	(a) National Highways ..	32,282	86,660	34,000	53,800
	(b) Residue charges distributed under “Ordinary” and “Post War Reconstruction and Development Programme” in proportion to works expenditure under “50-Civil Works—Provincial”				
	Ordinary ..	15,93,849	13,30,100	10,10,500	15,92,500
	Post War Reconstruction and Development Programme ..		11,50,940	3,71,500	7,63,500
	Total ..	16,26,131	25,67,700	14,16,000	24,09,800

† Inclusive of charges on account of recoveries from other Governments, Departments, etc. (including National Highways.)

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
	<i>Voted (Ordinary).</i>				
1	Grants to local boards for local public works—				
	(a) Commissioner, Northern Division		18,71,000		22,00,000
	(b) Commissioner, Central Division				
	(c) Commissioner, Southern Division				
2	Grant-in-aid to the Mahabaleshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits ..		500		3,000
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency		—		129
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department		35,000		35,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it		280		300
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department		201*		272*
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra ..		69		69
8	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works:—				
	(a) Superintending Engineer, Southern Circle		150		190
	(b) Superintending Engineer, Central Circle		100		1,000
	(c) Superintending Engineer, Eastern Circle		1,100		1,100
9	Grant-in-aid to the Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town ..		2,500		2,500
10	Grant-in-aid to the District Local Board, Belgaum, on account of loss in working the ferry boat at Gurihosur ..		200		200
11	Annual contribution to the Indian Roads Congress		2,000		3,000
12	Grant-in-aid for improving the portion of the Bombay-Konkan-Goa Road lying within the Pen Municipal Area				7,000
13	Grant-in-aid for carrying out special repairs to the Causeway across the Kundalika River at Roha on the Roha-Asthani Road				5,000
14	Grant-in-aid towards concreting and asphaltting roads in Dwarka Town				38,000
	Total ..	19,77,284	19,13,100	24,56,000	22,96,700
	<i>Voted (Central Road Fund).</i>				
15	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon	8,175	....	10,000	10,000
	Post-War Reconstruction and Development Programme—Voted ..	1,474	....	.....	.....
	Total ..				
	{ Voted (Ordinary)	19,77,284	19,13,100	24,56,000	22,96,700
	{ Voted (Central Road Fund)	8,175	....	10,000	10,000
	{ Voted (Post-War Reconstruction and Development Programme) ..	1,474			

* For Eastern Circle only.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-F CIVIL WORKS. Suspense.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
			Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, South Gujarat Circle ...				1,000
	Superintending Engineer, North Gujarat Circle ..		1,000		1,000
	Superintending Engineer, Bombay Circle ..		1,000		1,000
	Superintending Engineer, Deccan Irrigation Circle ..		800		800
	Superintending Engineer, Eastern Circle ..		2,000		1,500
	Electrical Engineer to Government ..		1,000		1,000
	Public Health Engineer to Government ..		5,000		5,000
2	London stores ..				
3	Other suspense accounts—				
	Superintending Engineer, South Gujarat Circle ...				450
	Superintending Engineer, North Gujarat Circle ..		700		450
	Superintending Engineer, Bombay Circle ..		700		700
	Superintending Engineer, Central Circle ..		2,100		2,000
	Superintending Engineer, Eastern Circle ..		400		600
	Superintending Engineer, Deccan Irrigation Circle ..		100		100
	Electrical Engineer to Government ..		200		200
	TOTAL ..	12,49,855	15,000	1,18,000	15,800

EXPENDITURE.

51, BOMBAY DEVELOPMENT SCHEME.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
1	Original Works	..	..	..	..	Voted	2,39,514	1,67,600	4,17,100	2,45,500
2	Repairs	..	..	..	..		7,83,691	7,99,000	8,72,900	8,49,600
3	Establishment—									
	A—Ordinary*	..	..	—	..	Voted	1,76,317	1,61,200	2,25,700	1,91,500
	B—Special	..	..	..	—	Voted	3,22,327	2,97,800	3,58,500	3,44,600
4	Tools and Plant*	..	..	..	..		14,339	13,800	19,300	16,400
5	Charges in England—									
	Establishment*	..	—	..	..	Voted	4,797	4,600	6,500	5,500
6	Special Development Programme	..	..	..	..		....	....	....	41,000
	Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies	..	..	..	..		....	....	....	—1,500
	Savings on account of percentage cut on establishment charges (Pay and dearness allowance)	..	..	..	..		....	....	....	—19,000
Total .. Voted							15,41,015	14,44,000	19,00,000	16,74,000

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.			Estimated cost.	Expenditure to end of 1949-50.
1—Original Works—			Rs.	Rs.
New Major Work—				
Providing electric lights in all the rooms in the Development Department Chawls, Bombay			7,29,800	50,000
Major Works in progress—				
(a) Construction of roads in Suburban Scheme No. III, Chembur			76,716	70,000
(b) Filling in plots in Suburban Scheme No. III, Chembur Stage I			1,43,986	41,000
(c) Filling in plots in Suburban Scheme No. III, Chembur Stage II			62,425	31,000
Minor Works—				
(a) Other works (in charge of the Public Works Department)—				
(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes				92,100
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Reclamation Scheme				5,500
Total .. Voted				
2—Repairs				
Total, Original Works and Repairs				

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
Establishment (Special)—						
(1) Revenue establishment of chawls—						
(a) Pay of officers (Rs. 220-650) .. Voted ..	1	1	2,819	2,700	2,700	2,900
(b) Pay of Establishment—						
Permanent establishment { Clerks Rs. 75-220 } Voted ...	21	21		1,55,800		1,57,000
Peons Rs. 35-40 }	273	273				
Temporary establishment { Clerks Rs. 75-220 } Voted ...	8	8		13,000		13,800
Peons Rs. 35-40 }	10	11				
Total ... Voted ...			1,79,318	1,68,800	1,75,200	1,70,800
(c) Allowances—						
Travelling allowance, H. R. A. etc. .. Voted ..				11,700		16,200
Dearness allowance .. Voted ..				99,000		1,36,600
Total .. Voted ..			1,18,215	1,10,700	1,64,000	1,52,800
(d) Contingencies:						
Non-contract contingencies—						
Service postage and telegrams				400		400
Telephone charges				400		400
Books and periodicals				20		20
Electric charges				120		120
Other charges				10,060		11,660
Total .. Voted ..			6,126	11,000	11,000	12,600
Total (1) .. Voted ..			3,06,478	2,93,200	2,52,900	3,39,100
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. Voted ..			996	1,100	1,100	1,000
(3) Brokerage charges (Revenue Department) Voted ..			13,566	....	....	.....
(4) Advertisement and demarcation survey charges Voted ..			1,287	3,500	4,500	4,500
Total of (2) to (4) .. Voted ..			15,849	4,600	5,600	5,500
TOTAL, Establishment (Special) ..			3,22,327	2,97,800	3,53,500	3,44,600

DETAILED ACCOUNT No. 51-C. Bombay Development Scheme.	Estimated cost.	Expen- diture to end of 1949-50.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<i>Special Development Programme.</i>						
Survey, layout and construction of Small roads and filling in low lying plots in connection with the Kherwadi Scheme						41,000
Total, Special Development Programme ..			..	..	..	41,000

EXPENDITURE.

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<i>*Post-War Reconstruction and Development Programme.</i>								
I—ESTABLISHMENT CHARGES					8,54,389	18,52,600	13,74,700	22,84,500
(b) Secretariat charges					1,020	1,300	1,300	1,300
(c) <i>Deduct</i> —Cost on account of Establishment debitable to "81-A" ..					—8,34,004	—18,41,000	—13,67,000	—22,82,000
Total—Establishment ..					21,405	12,900	9,000	3,800
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)... ..					1,05,408	1,30,000	1,32,000	1,30,300
III—CHARGES IN ENGLAND—								
(a) Leave Salary and deputation pay						11,500		....
(b) Sterling overseas pay.. ..						....		....
(c) Other charges						600		3,000
Total—Gross Charges in England ..					19,997	12,100	4,000	3,000
<i>Deduct</i> —Cost on account of establishment debitable to "81-A" ..					....	—12,000	—4,000	—3,000
Net charges in England ..					19,997	100		....
<i>Deduct</i> —Probable saving on account of percentage cut in Pay of Establishment ... ..					....	....	....	—1,46,000
<i>Deduct</i> —Probable saving on account of percentage cut in Travelling Allowance and contingencies ... ..					....	....	....	—18,100
<i>Add</i> —Expenditure met from the subvention from the Govt. of India and transferred from "81-A—Electricity Schemes" ... ..					....	....	....	2,70,00,000
Total, "52-A"—Voted ..					1,43,810	1,43,000	1,41,000	2,69,70,000
53—CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.					Detailed Account No.			
Electricity Scheme.								
Works					4,034	....		....
Establishment charges Voted ..					706	....		....
Tools and Plant Charges					60	....		....
Charges in England Voted ..					20	....		....
Total .. Voted ...					4,820		68,000	

* Details are shown in a separate publication.

EXPENDITURE.

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54-FAMINE.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—							
A—SALARIES AND ESTABLISHMENTS	..	Voted	..	71,691	1,00,000	3,95,000	70,000
B—RELIEF WORKS	..	Voted	..	1,67,620	4,50,000	19,00,000	1,00,000
D—GRATUITOUS RELIEF	..	Voted	..	2,40,562	5,00,000	14,28,000	1,30,000
E—MISCELLANEOUS	..	Voted	..	15,26,402	37,00,000	55,00,000	10,03,000
E-1 EXPENDITURE ON A/C OF PURCHASE OF GRASS FOR SUPPLYING TO SCARCITY AREAS.				*	14,40,000	*	....
Deduct—RECEIPTS REALISED FROM SALE OF GRASS TO SCARCITY AREAS.				*	—10,80,000	*	....
NET E-1				*	3,60,000	*	....
TOTAL—54-A, FAMINE RELIEF				20,06,275	51,10,000	92,23,000	13,03,000
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance) and Contingencies				....	....	....	....
Savings on account of percentage cut on establishment charges (pay and allowance)				....	....	....	—4,000
54-B, TRANSFER TO FAMINE RELIEF FUND				....	....	....	....
GRAND TOTAL				20,06,275	51,10,000	92,23,000	12,99,000
Voted				20,06,275	51,10,000	92,23,000	12,99,000

*Included in "E—Miscellaneous".

EXPENDITURE

DETAILED ACCOUNT No. 54-A.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
54-A—TERRITORIAL AND POLITICAL PENSIONS.								
1. Privy Purse of the Rulers	Charged ..	....	....				68,75,000	94,60,000
2. Allowances to relatives of the Rulers	Voted ....	....	....				9,52,000	11,17,000
3. Cash Allowances, Political Pensions, etc.	Voted ..	....	....				3,39,000	4,26,000
Total ..					....	....	81,66,000	1,10,03,000
Charged ..					....	....	68,75,000	94,60,000
Voted ..					....	....	12,91,000	15,43,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.					Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES .. { Charged ..					55-A	1,19,434	1,84,000	1,62,000	1,57,000
.. { Voted ..						1,24,34,045	1,32,87,200	1,50,50,000	1,40,00,000
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL .. { Charged ..					55-B	3,27,126	3,01,000	3,05,000	2,66,000
.. { Voted ..						9,60,729	8,89,000	8,92,000	8,49,000
C-COMPASSIONATE ALLOWANCES .. { Charged ..					55-C	1,500	2,000	2,000	2,000
.. { Voted ..						72,495	88,000	1,30,000	1,38,000
D-GRATUITIES .. { Charged ..					55-D	....	....	....	....
.. { Voted ..						43,693	44,000	49,000	57,600
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS .. { Charged ..						8,951	10,000	10,000	10,000
.. { Voted ..									
F-DONATIONS TO SERVICE FUNDS .. Voted ..						29,301	30,000	30,000	30,000
G-DONATIONS TO PROVIDENT FUNDS .. { Charged ..					55-G	....	....	....	....
.. { Voted ..						21,246	32,000	67,000	83,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES .. { Charged ..						1,700	2,000	2,000	2,000
.. { Voted ..									
I-COVENANTED CIVIL SERVICE PENSIONS .. { Charged ..					55-I	2,490	2,000	4,000	5,000
.. { Voted ..						83,860	1,05,000	1,05,000	1,05,000
*J-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME .. Voted ..						17,469	62,000	42,000	84,000
K-CHARGES IN ENGLAND .. { Charged ..					55-K	1,53,521	1,20,000	2,32,000	2,32,000
.. { Voted ..						25,97,990	25,05,600	27,91,400	27,81,200
L-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS .. { Charged ..						-21,045	....	-6,000	-1,000
.. { Voted ..						-8,67,770	....	-4,53,400	-4,52,500
M-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS .. { Charged ..					55-M	-1,54,168	-2,25,800	-2,68,000	-3,14,500
.. { Voted ..									
TOTAL ..						1,58,32,567	1,74,38,000	1,91,46,000	1,80,34,000
Charged ..						5,83,026	6,09,000	6,99,000	6,61,000
Voted ..						1,52,49,541	1,68,29,000	1,84,47,000	1,73,73,000

*Details are shown in a Separate Publication.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court .. Charged ..					85,529	1,30,000	1,00,000	1,00,000
A-(2) Pensions in respect of—								
(i) High Court Judges Charged ..					32,992	54,000	60,000	56,000
(ii) Officers appointed by the Secretary of State .. { Charged ..					....	....	....	....
.. { Voted ..					2,01,200	4,29,000	3,60,000	3,60,000
A-(3) Superannuation and retired allowances .. { Charged ..					913	....	2,000	1,000
.. { Voted ..					1,22,32,845	1,23,58,200	1,46,90,000	1,36,40,000
Total { Charged ..					1,19,434	1,84,000	1,62,000	1,57,000
.. { Voted ..					1,24,34,045	1,32,87,200	1,50,50,000	1,40,00,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B—Equated payments of commuted value of Pensions transferred from Capital.								
B-(1) Principal { Charged ..					75,328	66,000	66,000	61,000
.. { Voted ..					9,60,729	8,89,000	8,92,000	8,49,000
B-(2) Interest Charged ..					2,51,798	2,35,000	2,39,000	2,05,000
Total { Charged ..					3,27,126	3,01,000	3,05,000	2,66,000
.. { Voted ..					9,60,729	8,89,000	8,92,000	8,49,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.								
C-(1) Compassionate allowances—								
(i) Compassionate allowances to officers and servants of the High Court—								
.. { Charged ..					1,500	2,000	2,000	2,000
.. { Voted ..					....	....	....	....
(ii) Compassionate allowances in respect of officers appointed by Secretary of State. { Charged ..					....	....	....	....
.. { Voted ..					1,850	2,000	2,000	2,000
(iii) Other compassionate allowances .. { Charged ..					....	....	....	....
.. { Voted ..					13,370	26,000	64,000	74,000
C-(2) Miscellaneous allowances and rewards .. { Charged ..					....	....	....	....
.. { Voted ..					57,275	58,000	62,000	60,000
C-(3) Compassionate Fund Allowances Voted ..					....	2,000	2,000	2,000
Total { Charged ..					1,500	2,000	2,000	2,000
.. { Voted ..					72,495	88,000	1,30,000	1,38,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Gratuities	{ Charged ..				....	....	....	....
	{ Voted ..				19,317	20,000	24,400	20,000
Compassionate gratuities	.. Voted ..				420	400	1,000	6,000
Compassionate Fund gratuities	.. Voted ..				23,759	23,600	23,600	31,600
Passage gratuity	.. Voted ..				197	....	....	....
Total { Charged ..					....	....	....	....
.. { Voted ..					43,693	44,000	49,000	57,600
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.								
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State	.. Charged ..				....	....	....	....
G-(2) Donations to Provident Funds	.. Voted ..				21,246	32,000	67,000	83,000
Total { Charged ..					....	....	....	....
.. { Voted ..					21,246	32,000	67,000	83,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service Pensions.								
I-Covenanted Civil Service Pensions in respect of—								
(i) High Court Judges	.. Charged ..				2,490	2,000	4,000	5,000
(ii) Retired members of the I.C.S.	{ Charged ..				....	....	....	....
	{ Voted ..				83,860	1,05,000	1,05,000	1,05,000
Total { Charged ..					2,490	2,000	4,000	5,000
.. { Voted ..					83,860	1,05,000	1,05,000	1,05,000
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.								
K-(1) Secretary of State for India—								
Pensions in respect of officers appointed by Secretary of State	{ Charged ..				2,70,830	1,95,000	2,19,760	2,10,600
	{ Voted ..							
K-(2) High Commissioner for India—								
(i) Pensions of officers appointed by the Secretary of State, etc.	{ Charged ..				1,53,521	1,20,000	2,32,000	2,32,000
	{ Voted ..				....	....	....	....
(ii) Pensions under the I. C. S. Family Pension Rules	{ Charged ..				....	....	....	....
	{ Voted ..				11,444	10,600	11,640	10,600
(b) Other pensions	.. Voted ..				23,15,716	23,00,000	25,60,000	25,60,000
Total { Charged ..					1,53,521	1,20,000	2,32,000	2,32,000
.. { Voted ..					25,97,990	25,05,600	27,91,400	27,81,200

DETAILED ACCOUNT No. 55.-M SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
					Rs.	Rs.	Rs.	Rs.	
Irrigation Departments—									
" XVII "	..	..	..	{ Charged ..	....	....	....	....	
				{ Voted ..		—83,700		—1,00,800	
" 18 "	..	..	..	{ Charged ..	....	....	....	....	
				{ Voted ..		—17,300		—62,900	
" 68 "	..	..	..	{ Charged ..	....	....	....	....	
				{ Voted ..		—1,14,800		—1,50,800	
TOTAL ..									
				{ Charged ..	....	....	....	....	
				{ Voted ..	—1,54,168	—2,25,800	—2,68,000	—3,14,500	
56-STATIONERY AND PRINTING.									
				Detailed Account No.					
I-Stationery—									
A-Stationery offices and stores	..	.		56-A	2,56,883	2,00,100	3,11,000	2,57,100	
B-Purchase of stationery stores	..	.		56-B	51,68,084	17,25,000	44,72,000	32,00,000	
C-Stationery supplied by other Governments	..				....	100	3,000	100	
D-Deduct—Value of Stationery supplied to other Govern- ments and paying Departments	..	..	..		....	—4,500	—2,000	—4,500	
H-Printing—									
E-Government presses	..	..	..	56-E	21,51,980	17,04,700	32,00,000	31,37,700	
F-Printing at private presses	..	..	..	56-F	22,579	7,100	1,13,000	18,400	
G-Cost of printing work done by other Governments	..				36	100	....	100	
H-Deduct—Cost of printing work done for other Govern- ments and paying departments	..	..	..		—13,048	—1,00,500	—52,000	—82,700	
I-Charges in England	..	..	.	56-I	7,79,890	2,14,900	5,17,000	2,88,600	
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and Contingencies					..	....	....	....	
								—84,800	
Savings on account of percentage cut on establishment charges (pay and dearness allowance)					..				
								—1,52,000	
TOTAL .. Voted ..						83,66,404	37,47,000	85,62,000	65,78,000

EXPENDITURE.

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STATIONERY AND PRINTING. I-Stationery.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
DETAILED ACCOUNT No. 56A.			Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200) & (250—400)	1	2	11,794	10,450	16,000	13,968
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	51	69	50,265	62,530		88,800
Servants (14—60)	48	54	14,038	28,750		29,991
Temporary establishment			37,347	....		2,790
Leave salary			9,418	8,000		8,270
Total ..			1,11,068	99,280	1,26,000	1,29,809
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			1,988	900		2,500
House-rent and other allowances			3,641	420		2,543
Dearness allowance			49,398	39,930		55,460
Total ..			55,027	41,250	76,000	60,503
A-1 (4) Contingencies—						
<i>Contract contingencies—</i>						
Packing charges			47,984	16,000		16,000
Cart and coolie hire				1,800		1,800
Steamer freight				2,000		2,000
Other charges				3,200		3,200
<i>Non-Contract contingencies—</i>						
Service, postage and telegrams			28,588	20,000		23,000
Pay of inferior servants				2,940		3,600
Special contingencies				1,500		1,000
Dearness allowance			2,422	1,680		2,300
Total ..			78,994	49,120	93,000	52,900
Total, Stationery Office .. Voted ..			2,56,883	2,00,100	3,11,000	2,57,100
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores			51,68,084	17,25,000		32,00,000
B-(2) Customs duty .. ..			....	....		....
Total, Purchase of Stationery Stores .. Voted ..			51,68,084	17,25,000	44,72,000	32,00,000

EXPENDITURE.

STATIONERY AND PRINTING. ii-Printing.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budge Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			14,45,924	11,73,700	21,00,000	18,38,700
E-2 Alienation Department Printing Press, Poona .. .			5,437	4,360	7,000	5,320
E-3 Jail Press			4,59,632	3,33,500	3,43,000	4,07,000
E-4 Government Photozincographic Press .. .			2,40,987	1,93,140	2,00,000	2,69,660
E-5 Government Press, Baroda .. .. .			....		4,29,700	5,07,600
E-6 Government Press, Kolhapur .. .. .			....		1,20,300	1,09,420
TOTAL, Government Presses -- Voted ..			21,51,980	17,04,700	32,00,000	31,37,700
DETAILED ACCOUNT No 58-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1	6,678	6,840		7,080
Special pay to part-time Labour Officer	1	1		600		600
Assistant Manager (300—450)	1	1				3,760
Total ..			6,678	7,440	9,000	11,460
E-1 (2) Pay of Establishment—						
Operatives (12—70)	474		3,39,829	4,04,510		5,27,710
Branch supervision (40—400)	14	14	25,554	27,060		31,990
Auxiliaries (21—160)	29	35	18,845	17,390		24,150
Reading branch (29—220)	71	71	89,916	86,970		90,910
Piece & Task work establishment .. .. .				....		
Office establishment—						
Superior establishment (50—270)	48	47		58,500		66,600
Inferior establishment (20—30)	41	44		20,300		20,820
Temporary establishment			1,16,350	3,300		2,32,280
Leave salary			50,261	43,900		49,860
Total ..			6,40,755	6,61,930	11,57,000	10,44,020
Carried forward ..			6,47,433	6,69,370	11,66,000	10,55,480

EXPENDITURE.

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STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-E—contd.						
Brought forward ..			6,47,433	6,69,370	11,66,000	10,55,480
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)			3,411	132		120
Travelling allowance (ordinary)				300		300
Overtime allowance			90,264	50,600		50,000
House-rent and other allowances			2,101	1,740		2,320
Dearness allowance			2,79,992	2,74,728		4,67,380
Total ..			3,75,768	3,26,900	4,00,000	5,20,120
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books				20		20
Telephone charges				500		600
Rents, rates and taxes				2,134		2,140
Service, postage and telegrams				12,000		11,000
Repairs to plant and machinery				1,000		4,000
Miscellaneous charges				1,000		4,500
Pay of inferior servants				816		...
Dearness allowance				900		...
Supplies and services—						
Water Supply				2,600		4,000
Electric energy				9,000		17,000
Gas charges for mono and lino				14,000		15,500
Railway freight }				500		6,000
Cart and coolie hire }						
Total ..			57,621	44,470	2,00,000	64,760
Carried over ..			10,80,822	10,40,740	17,66,000	16,40,360

EXPENDITURE.

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
E-GOVERNMENT PRESSES—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			10,80,822	10,40,740	17,66,000	16,40,360
E-1 (4a) Additions to Plant & machinery			2,39,150	....	1,75,000	....
E-1 (5) Stores—Raw Materials			1,26,504	1,03,000	1,80,000	1,65,100
Customs duty				4,860	5,000	200
E-1 (6) Provision for Depreciation			25,452	25,100	36,000	39,000
E-1 (7) Renewals and Replacements			1,245	5,000	7,000	5,000
Customs duty .. .. .			....	100	....	22,660
Less—Amount transferred from the Depreciation Fund ..			—27,249	—5,100	—69,000	—33,650
Total ..			—27,249	....	—62,000	—5,990
TOTAL, Government Central Press .. Voted ..			14,45,924	11,73,700	21,00,000	18,38,700
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4	3,021	2,820		3,360
Total ..			3,021	2,820	4,000	3,360
E-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance			2,292	1,440		1,860
E-2 (3) Contingencies— Non-contract contingencies (miscellaneous charges) ..			124	100	3,000	100
TOTAL, Alienation Department Printing Press .. Voted ..			5,437	4,360	7,000	5,320
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (350—15—500)	1	1	4,742	5,110	6,000	6,140
Total ..			4,742	5,110	6,000	6,140
E-3 (2) Pay of Establishment— Operatives (35—60)	36	36	17,985	31,380		28,600
Branch supervision (25—150)	11	11	14,474	13,360		15,110
Auxiliaries (25—55)	1	1	....	600		700
Reading branch (25—115)	7	7	10,182	5,830		7,430
Office establishment— Superior establishment (25—140)	22	22		20,670		25,090
Inferior establishment (17—19)	5	5	40,292	3,970		1,910
Leave salary			6,961	1,450		3,700
Temporary establishment				23,940		
Total ..			89,894	1,01,200	1,25,000	1,16,040
Carried over ..			94,636	1,06,310	1,31,000	1,22,180

EXPENDITURE.

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STATIONERY AND PRINTING. II-Printing—contd.					Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.								
Brought over ..					94,636	1,06,310	1,31,000	1,22,166
E-3 JAIL PRESS—Yeravda Prison Press—contd.								
E-3 (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)					1,230	1,650		300
Overtime allowance					2,575	2,000		2,300
House-rent and other allowances					542	2,000		3,480
Dearness allowance					50,451	48,850		72,530
Total ..					54,798	54,500	65,000	78,710
E-3 (4) Contingencies—								
Non-contract contingencies—								
Rent of telephone lines						300		360
Service postage and telegrams						10,040		12,000
Packing charges						100		100
Repairs to plant and machinery						500		800
Miscellaneous charges						350		350
Supplies and Services—								
Water supply						2,100		2,100
Electric energy						6,000		6,000
Railway freight						1,500		1,500
Cart and coolie hire						3,500		4,000
Petty plant and spare part						500		2,000
Convict labour						51,000		60,000
Total ..					86,615	75,890	55,000	89,210
E-3 (4-a) Additions to Plant & Machinery .. .. .					....	....	9,000	....
E-3 (5) Stores—Raw materials					63,335	69,400	70,000	87,000
Customs duty .. .. .					....	3,900	3,000	1,100
E-3 (6) Provision for Depreciation					10,027	23,500	15,000	23,800
E-3 (7) Renewals and Replacements					1,59,956	10,050	5,000	14,000
Customs duty .. .. .					....	....	....	1,600
Less—Amount transferred from the Depreciation Fund					—9,735	—10,050	—10,000	—15,600
Total ..					1,50,221	....	—5,000	....
TOTAL, Jail Press .. Voted ..					4,59,632	3,33,500	3,43,000	4,07,000

EXPENDITURE.

STATIONERY AND PRINTING. II—Printing—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.										
E-4 Government Photozinc Press.										
E-4 (1) Pay of Officers—										
Manager (500—800)	..	..	..	..	1		9,600	9,600	8,000	9,600
Total .. Voted ..							9,600	9,600	8,000	9,600
E-4 (2) Pay of Establishment—										
Operatives (20—140)	..	..	..	..	111	111		60,190		83,350
Branch supervision (40—225)	..	..	..	..	4	4		6,880		9,270
Auxiliaries (20—60)	..	..	..	..	10	12		4,910		7,930
Office establishment—										
Superior establishment (20—140)	..	..	..	..	7	7		7,420		7,860
Inferior establishment (12—19)	..	..	..	..	4	4		1,020		1,510
Leave salary	..	..	..	..				3,910		4,250
Temporary establishment	..	..	..	..				250		12,570
Total .. Voted ..							1,17,843	84,580	1,26,000	1,26,740
E-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..			538	400		400
House-rent and other allowances	..	..	..	..			20,574	8,930		10,430
Overtime allowance	..	..	..	..			82	400		400
Dearness allowance	..	..	..	..			60,417	48,640		83,330
Total .. Voted ..							81,611	58,370	37,000	94,560
E-4 (4) Contingencies—										
Non-contract contingencies—										
Telephone charges	..	..	..	..				290		300
Rents, rates and taxes	..	..	..	..				912		990
Service postage and telegrams	..	..	..	..				1,000		1,000
Repairs to plant and machinery	..	..	..	..				500		500
Office expenses and miscellaneous	..	..	..	..				500		600
Water supply	..	..	..	..				850		840
Electric energy	..	..	..	..				1,500		1,500
Railway freight, cart & cooly hire	..	..	..	..				600		600
Pay of inferior servants	..	..	..	..				228		230
Petty plant and spare part	..	..	..	..				480		750
Dearness allowance	..	..	..	..				300		420
Total .. Voted ..							33,415	7,240	10,000	7,730
E-4 (5) Stores—Raw materials								29,000	14,000	22,250
Customs duty	..	..	..	..				1,750	2,000	5,700
E-4 (6) Provision for depreciation							3,016	2,600	3,000	3,080
E-4 (7) Renewals and replacements								1,000	1,000	600
Less—Amount transferred from the depreciation fund	..	..	..	..			—4,498	—1,000	—1,000	—600
Total .. Voted ..							—4,498	....	....	....
Total, Government Photozinc Press .. Voted ..							24,087	1,93,140	2,00,000	2,69,660

DETAILED ACCOUNT NO. 41. Stationery and Printing—II-Printing—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E—GOVERNMENT PRESSES—contd.						
E-5 Government Press and Stationery Department—Baroda.						
E-5 (1) Pay of Officers—						
Manager (400—700)					3,800	5,400
Total ..			..	..	3,800	5,400
E-5 (2) Pay of Establishment—						
Operatives		222				1,11,350
Branch Supervisors		5				7,500
Reading Branch		8				6,350
Office establishment						
Superior establishment		33				32,110
Inferior establishment		20				6,000
Leave salary						13,610
Total ..			..	..	1,16,400	1,76,920
E-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)						
Overtime allowance						6,300
House rent and other allowance						20,830
Dearness allowance						1,38,180
Total ..			..	..	60,000	1,65,310
E-5 (4) Contingencies—						
Non-Contract Contingencies						
Telephone charges						600
Service Postage and Telegrams						2,000
Packing charges						3,500
Miscellaneous						1,500
Books and Publications						50
Water Supply						1,000
Rent, Rates and Taxes						1,000
Electric Energy						7,000
Railway freight						16,000
Cart and coolie hire						7,000
Total ..			..	..	34,500	39,650
E-5 (5) STORES—RAW MATERIALS			..	..	2,05,000	1,10,320
E-5 (6) PROVISION FOR DEPRECIATION			..	..	10,000	10,000
Total, Baroda Press ..			..	..	4,29,700	5,07,600

EXPENDITURE.

DETAILED ACCOUNT No. 56. Stationery and Printing—II-Printing—contd.	Strength.		Accounts, 1948-49.	Bud et Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
E-6 Government Press at Kolhapur.						
E-6 (1) Pay of Officers—						
Manager (125-245)						1,500
Total ..			..	..	1,100	1,500
E-6 (2) Pay of Establishment—						
Operatives	42					18,700
Branch Supervisors	5					3,930
Reading Branch	6					3,370
Office establishment						
Superior establishment	11					7,110
Inferior establishment	4					1,100
Temporary establishment						5,530
Leave salary						2,850
Total ..			..	..	33,000	42,500
E-6 (3) Allowances, Honoraria etc.—						
Travelling Allowance						300
Dearness Allowance						43,230
Total ..			..	..	18,000	43,560
E-6 (4) Contingencies—						
Telephone charges						120
Service Postage and Telegram						1,500
Rent, Rates and Taxes						1,200
Miscellaneous						200
Water Supply						50
Electric Energy						200
Total ..			..	..	3,200	3,270
E-6 (5) ADDITIONS TO PLANT AND MACHINERY						
E-6 (6) STORES—RAW MATERIAL ..					10,000	5,500
E-6 (7) PROVISION FOR DEPRECIATION ..					52,000	10,000
					3,000	3,000
Total, Kolhapur Press ..			..	..	20,300	1,09,420

STATIONERY AND PRINTING. II-Printing—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
						Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.									
Printing at Private Presses.									
Land revenue	--	--	--	--	--	22,579	7,050	1,12,900	18,350
General administration	--	--	--	--	--	36	50	100	50
TOTAL, Printing at Private Presses -- Voted						22,615	7,100	1,13,000	18,400
DETAILED ACCOUNT No. 56-I.									
STATIONERY AND PRINTING.									
Charges in England.									
Leave Salaries and deputation pay--High Commissioner for India									
Sterling overseas pay	Do.	--	--	--	--		16,000	....	....
Stores for India--									
Cost of stores proper	--	--	--	--	--	7,59,980	1,98,800	5,06,000	2,78,200
Cost of stores purchased from the depreciation fund	--	--	--	--	--	12,371	35,000	45,000	45,760
Less—Amount transferred from the depreciation fund	--	--	--	--	--		—35,000	—45,000	—45,760
Books and periodicals	--	--	--	--	--		100	....	80
Scholarships	...	...	...	...	...	7,539	.....	12,000	10,320
TOTAL, Charges in England -- Voted						7,79,880	2,14,900	5,17,000	2,88,000

EXPENDITURE.

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS Voted ..		76	500	500	500
B-DONATIONS FOR CHARITABLE PURPOSES Voted ..		21,19,443	3,06,000	9,18,000	3,07,400
C-SPECIAL COMMISSION OF ENQUIRY Voted ..		14,829	....	8,000	....
D-PETTY ESTABLISHMENTS Voted ..		1,92,343	1,31,700	1,75,000	1,90,000
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF Voted ..		7,640	15,000	10,000	10,000
F-RENTS, RATES AND TAXES Voted ..		5,67,361	2,46,900	2,47,000	2,10,000
G-CONTRIBUTIONS Voted ..		1,71,36,665	91,05,700	1,04,28,300	1,44,28,100
H-MISCELLANEOUS COMPENSATIONS Voted ..		439	1,000	5,000	1,000
I-MISCELLANEOUS DURBAR CHARGES Voted ..		2,268	5,500	4,000	3,000
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY) Voted ..		10,74,291	20,82,900	16,80,000	34,47,500
K-MISCELLANEOUS AND UNFORESEEN CHARGES .. Voted ..		20,87,620	2,00,96,700	6,52,500	71,500
M-EXPENDITURE ON DISPLACED PERSONS Voted ..		16,12,205	....	2,55,000	4,58,500
N-CHARGES IN ENGLAND { Charged .. Voted ..					
			100	....	....
O-LOSS OR GAIN BY EXCHANGE { Charged .. Voted ..		256	....	400	....
		10,234	....	8,300	....
PAYMENTS ON ACCOUNTS OF DECCAN STATES		46,748	.....	....	....
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) and contingencies					-25,000
Savings on account of percentage cut on establishment charges (pay and dearness allowances)					-50,000
TOTAL ..		2,48,72,418	3,19,92,000	1,43,92,000	1,90,60,000
Charged ..		256	....	400	....
Voted ..		2,48,72,162	3,19,92,000	1,43,91,600	1,90,60,000

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
B-1-Donations to institutions.	Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, donations and contributions.</i>				
<i>Health and Local Government Department.</i>				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		7,270		....
Hindu Women's Rescue Home, Poona .. .. .		....		3,000
Widows Home .. .. .		....		2,270
Female Workshop .. .. .		....		1,670
Christ Seva Mandir, Social Service Centre, Sholapur .. .. .		....		1,000
Labour home for European vagrants		3,340		3,340
Bombay City Ambulance Corps		6,000		6,000
Parsi Ambulance Division of St. Johns Ambulance, B. D.		1,295		1,259
Hingne Stree Shikshan Sanstha		4,000		4,000
Bombay Branch of Red Cross Society		4,810		5,744
Wasudev Babaji Nowranguy Orphanage		2,000		2,000
Bombay Presidency Women's Council		1,020		1,020
Nagpada Neighbourhood House		1,500		1,500
Society for the protection of children in Western India		5,000		5,000
Grant-in-aid to the Hospitality Committee, Bombay and Indian Red Cross Society, Bombay (Rental charges)		5,565		....
<i>Revenue Department.</i>				
Agricultural Art and Industrial Association, Broach		40		40
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		1,50,000		1,50,000
<i>Labour and Housing Department.</i>				
Grant-in-aid to the Bombay Presidency Women's Council for conducting the sewing and literacy class for women workers .. .. .		....		403
Grant-in-aid to the Women's Voluntary Service for conducting a Day Nursery School at DeLisle Road .. .. .		....		204
Young Men's Christian Association (for conducting labour welfare activities)		210		....
<i>Home Department.</i>				
Ex-Services Association, Bombay Branch		950		950
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Bombay Vigilance Association		2,200		2,200
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		6,860		6,860
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Grant-in-aid to Mahila Sevagram Yerandavne, Poona.		3,000		3,000
<i>Legal Department.</i>				
Legal Aid Society		300		300
Total .. B-1	2,29,649	2,35,200	2,35,000	2,31,600

EXPENDITURE.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.								
Vagrant charges—								
European vagrants	--	--	--	--		100		60
Deportation charges	--	--	--	--		11,000		12,540
Total B-2	--				48,153	11,100	33,000	12,600
B-3-Other Expenditure.								
Charges for internment paupers—								
City of Bombay	--	--	--	--		3,700		3,500
Northern Division	--	--	--	--		3,000		4,500
Central Division	--	--	--	--		4,805		5,500
Southern Division	--	--	--	--		695		1,000
Total	--					12,200		14,500
Maintenance of destitute persons—								
City of Bombay	--	--	--	--		900		650
Southern Division	--	--	--	--		50		50
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)	--	--	--	--		46,550		48,000
Total	--					47,500		48,700
Total B-3	--				18,41,641	59,700	6,50,000	63,200
TOTAL B -- Voted	--				21,19,443	3,06,000	9,18,000	3,07,400

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.								
Rates and Taxes.								
D-(1)-(a) Contingencies—								
Remuneration for collecting local cess						1,16,012		1,22,700
Refunds						5,175		2,300
Total ..					1,78,114	1,21,187		1,25,000
D-(1)-(1) Deduct—Receipts retained to meet charges ..					—59,598	—1,21,187		—1,25,000
Total .. (1) ..					1,18,516	....	....	....
Distribution.								
Northern Division						38,894		57,000
Central Division						49,785		34,000
Southern Division						32,508		34,000
Total ..						1,21,187		1,25,000
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.								
D-(2)-(1) Pay of Establishment—Temporary establishment ..						10,800		19,140
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ..						22,275		37,880
D-(2)-(3) Contingencies—Office expenses and miscellaneous ..						98,625		1,32,980
Total .. (2) ..					73,827	1,31,700	1,75,000	1,90,000
TOTAL D—Voted ..					1,92,343	1,31,700	1,75,000	1,90,000
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.								
F-1 Rent for the Bombay-Poona Telephone line					19,553	9,800	9,800	9,800
F-2 Payment of the general taxes to the Bombay Municipality—								
General tax on account of Central and Provincial Government								
buildings (gross)						7,35,736		7,05,436
Payment of arrears of general tax due to the variation of the Award								
during the quinquennium 1934-39								
Deduct—								
Amount transferred to Central Government on account of their								
buildings						—4,49,163		—4,49,163
Amount transferred to "50-Civil Works—Repairs" on account								
of the tax payable on Provincial buildings which are partly								
residential and partly non-residential						—41,463		—41,463
Amount transferred to "51—Bombay Development Schemes"								
on account of tax payable on properties of the Bombay								
Development Scheme						—8,010		—8,010
Total ..					5,47,808	2,37,100	2,37,200	2,06,800
TOTAL F .. Voted ..					5,67,361	2,46,900	2,47,000	2,16,600

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
<i>Political and Services Department.</i>				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		10,000		10,000
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		500		500
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		5,000		5,000
<i>Labour and Housing Department.</i>				
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939		1,50,000		2,00,000
<i>Revenue Department.</i>				
Grant-in-aid to local bodies on account of quarry fees credited to Government		1,22,000		1,82,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee		750		...
Grant to the District Local Board, Kanara, in lieu of (Ghur Terigi) house rent		1,550		1,550
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Terigi) house rent		1,250		1,250
Grants in aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1939, and the Mussalman Wakf Act, 1923		1,200		1,200
<i>Home Department.</i>				
Grant to the Bombay Municipality towards the cost of its lethal Chambers		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs		240		240
Grant to the Bombay Municipality on account of the Music License Fees		6,000		7,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act		4,000		3,500
Grants to local bodies on account of the Bombay Public Conveyance Act		33,650		36,150
Grants to Societies for prevention of cruelty to animals		1,74,960		1,83,120
Grant-in-aid to local bodies on account of revenues from fines credited to Government		5,80,600		8,76,000
<i>Health and Local Government Department.</i>				
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff ..				10,83,600
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District)		22,180		39,000
Central Division		22,180		2,400
Southern Division		20,400		13,200
Other miscellaneous grants to local bodies and private institutions		6,800		6,430
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality		10,00,000		10,00,000
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance and temporary additional pay to their entire staff; and (ii) 75 per cent. of non agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas		25,00,000		48,00,000
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas		36,00,000		50,00,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas		4,00,000		5,50,000
<i>Education Department.</i>				
Payment to the Central Government on account of technical and vocational training of Ex-service men		3,56,000		1,07,800
<i>Public Works Department.</i>				
Grant-in-aid to the Bombay Flying Club ....		.....		2,00,000
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		10,500		10,000
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,770		2,770
Grant-in-aid to District Local Boards in lieu of fees from public ferries		28,800		25,870
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries		570		570
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		200		200
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Funds Committee		†		750
<i>Finance Department.</i>				
Grant-in-aid to the Bombay Branch of the Indian Statistical Institute in connection with Survey of Economic conditions of the middle class families in Bombay City ..		.....		.....
TOTAL, G ... Voted ...	1,71,36,665	91,05,700	1,04,28,300	1,44,28,100
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Other compensations		1,000		1,000
TOTAL, H ... Voted ...	439	1,000	5,000	1,000

* Included under G—Contributions—Public Works Department.

† Shown under G—Contributions—Revenue Department.

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. I-Miscellaneous Durbar Charges.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.								
I-1 (1) Pay of Establishment—								
Servants—3 (17-22) ..	..	..	..	..		1,340		1,320
Leave salary ..	..	..	..	..		35		120
Total ..					881	1,375	1,375	1,440
I-1 (2) Allowances, Honoraria, etc.—								
Dearness allowance ..	..	..	..	..		900		1,260
House Rent Allowance ...	...	...	...	...		60		60
Total ..					695	960	1,305	1,320
I-1 (3) Contingencies—								
Contract contingencies—								
Flowers, poshaks, etc. ..	..	..	..	..		30		....
Purchase of flags ..	..	..	..	..		40		....
Other items ..	..	..	..	..		70		115
Non-contract contingencies—								
Service postage and telegrams ..	..	..	..	..		25		25
Miscellaneous darbar charges..	..	..	..	..		1,000		....
Total ..					429	1,165	320	140
TOTAL ..					2,005	3,500	3,000	2,900
I-2 DURBAR PRESENTS.								
Grants at the disposal of Commissioners ..	..	..	..	..	263	2,000	1,000	1,000
TOTAL, I .. Voted ..					2,268	5,500	4,000	3,900
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.								
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.								
J-1 (3) Grants-in-aid, Contributions, etc.—								
Temporary Establishment ...	...	...	...	...		200		.....
Travelling Allowance ..	..	..	..	..		2,390		3,500
Grant-in-aid on account of Village Panchayats Secretaries ..	..	..	..	..		6,02,300		11,02,300
Grants to village panchayats ..	..	..	..	..		14,66,930		17,06,485
Contingencies ...	...	...	...	...		735		120
Grant-in-aid to Village Panchayats on account of expenditure incurred by them on payment of dearness allowance to their staff ..	..	..	..	..		....		5,64,000
Total—J-1 ..					10,60,014	20,72,555	16,36,500	33,76,405
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.								
J-2 (1) Allowances, Honoraria, etc. ..	..	..	..	..		3,870		31,000
J-2 (2) Contingencies ..	..	..	..	..		6,475		40,095
Total—J-2 ..					14,277	10,345	43,500	71,095
TOTAL, J .. Voted ..					10,74,291	20,82,900	16,80,000	31,47,500

EXPENDITURE.

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Miscellaneous and Unforeseen charge	...	...	...	...	14,51,832	60,500	5,00,000	9,500
Repayment of Collective fines	...	...	...	...	662	.....	....	.....
Petty freight on Government stores	...	...	...	...	50	100	100	100
Rewards for destruction of wild animals	...	...	...	...	3,000	700	2,000	1,500
Miscellaneous charges for the treatment of patients at the Pasteur Institute ..	...	...	...	...	....	400	400	400
Ex-Gratia Compensations ...	...	...	...	...	20,050	.....	....	.....
Awards for Gallantry ..	...	...	...	...	48,100	35,000	1,30,000	50,000
Establishment in connection with Riot Tax,	...	...	...	...	91,695	.....	....	.....
Relief to sufferers in the disturbances (1948) in the Deccan	...	...	...	...	3,94,701	.....	20,000	10,000
Compensation to sufferers in riots in Panchmahals and Kolaba Districts ..	...	...	...	...	77,530	.....	....	.....
Lump provision for increase in Dearness Allowance	...	...	...	...	.....	2,00,00,000	....	.....
Total K .. Voted ..					20,87,620	2,00,98,700	6,52,500	71,500

DETAILED ACCOUNT No. 37-M. MISCELLANEOUS. M-Expenditure on Displaced persons.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-Custodian of Evacuee Property—								
A-(1) Pay of Officers—								
1. Deputy Custodian of Evacuee Property .....					.....	.....	.....	9,600
6 Assistant Custodians of Evacuee Property (250—15—325) .....					.....	.....	.....	20,736
Leave Salary .....					.....	.....	.....	2,484
Total—A (1) .....					.....	.....	16,400	32,800
A-(2) Pay of Establishment—								
Temporary Establishment .....					.....	.....	.....	78,100
Total—A (2) .....					.....	.....	38,500	78,100
A-(3) Allowances, Honoraria etc.—								
Travelling allowance .....					.....	.....	.....	10,000
Dearness allowance .....					.....	.....	.....	35,300
House Rent and other allowances .....					.....	.....	.....	7,000
Total—A (3) .....					.....	.....	27,900	52,300
A-(4) Contingencies—								
Miscellaneous Expenses .....					.....	.....	.....	6,800
Service postage and Telegrams .....					.....	.....	.....	5,000
Total—A (4) .....					.....	.....	5,200	11,800
Total—A .....					.....	.....	88,000	1,75,000
RELIEF OF DISPLACED PERSONS.								
B-Other Attached and Subordinate Offices—								
B-(1) Pay of Officers					87,219	63,900	77,100	53,200
B-(2) Pay of Establishment					13,05,881	1,29,300	1,62,600	1,60,800
B-(3) Allowances, Honoraria etc.					4,07,518	90,600	85,800	1,21,300
B-(4) Contingencies					53,357	32,800	1,71,400	27,700
Total—B					18,53,975	3,21,600	4,96,900	3,63,000

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
C—EVACUATION :								
C-1 Establishment Charges—								
C-1 (1) Pay of Officers						4,800		
C-1 (2) Pay of Establishment						96,200	18,100	16,600
C-1 (3) Allowances, Honoraria etc.—								
Travelling allowance								1,200
Dearness allowance								2,600
House rent and other allowances								400
Total C-1 (3)						21,500	4,800	4,200
C-1 (4) Contingencies						9,000	6,800	2,400
Total C-1						1,31,500	29,700	23,200
C-2 Transport Charges—								
C-2 (1) Transport by Rail					10,14,414	5,00,000	1,00,000	50,000
C-2 (2) Transport by Air								
C-2 (3) Other Transport Charges					11,60,589		42,200	
Total—C-2					21,75,003	5,00,000	1,42,200	50,000
C-3 Miscellaneous Charges								
Total—C					21,75,003	6,31,500	1,71,900	73,200

DETAILED ACCOUNT No. 57-M.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
MISCELLANEOUS.								
M-Expenditure on Displaced persons—contd.								
					Rs.	Rs.	Rs.	Rs.
D-Relief—								
D-1 Establishment—								
D-1 (1) Pay of Officers	..	..	..	..		72,400	30,000	10,000
D-1 (2) Pay of Establishment	..	..	..	..		7,80,800	7,29,000	1,42,100
D-1 (3) Allowances, Honoraria, etc.—								
Travelling allowances	...	...	...	...	..			14,000
Dearness allowance	...	...	...	...	..			48,000
House rent and other allowances	...	...	...	...	..			11,800
Total—D-1 (3)	...			...		1,87,500	1,59,000	73,800
D-1 (4) Contingencies—								
Petrol Mobile Oil	...	...	...	...				1,000
Repairs and Staff Cars	...	...	...	...				1,500
Other Charges	...	...	...	...				3,600
Service Postage and telegrams	...	...	...	...				18,000
Total—D-1 (4)	...			...		1,32,000	26,74,100	24,100
Total—D-1	...			...	68,614	11,72,700	35,92,100	2,50,000
D-2 Feeding, Clothing and Medical Charges—								
(a) Food Charges	...	...	...	...	..	2,86,00,000	1,45,00,000	18,50,000
(b) Clothing charges	...	...	...	...		20,00,000	30,000	.....
(c) Medical Charges—								
(c) (1) Pay of Officers	...	...	...	...		6,700	9,600	3,200
(c) (2) Pay of Establishment	...	...	...	...	..	9,92,800	8,61,800	3,30,100
(c) (3) Allowances, Honoraria, etc.	...	...	...	...		4,93,800	4,28,600	1,64,600
(c) (4) Contingencies (i) Cost of Medicines	...	...	...	...		2,84,500	2,10,000	80,000
(ii) Other Miscellaneous charges	...	...	...	...		3,900		2,100
Total—C	...			...	..	17,81,700	15,10,000	5,80,000
Total—D-2	...			...	83,88,151	3,23,81,700	1,60,40,000	24,30,000
D-3 Accommodation—								
(a) House rent	...	...	...	...				4,300
(b) Repairs	...	...	...	...		7,66,600		6,92,000
(c) Tents, etc.	...	...	...	...				8,500
(d) Cost of Construction of Buildings, additions and alterations, etc.	...	...	...	...		..		.....
(e) Miscellaneous	...	...	...	...		8,43,900		3,68,300
Total—D-3	...			...	90,03,392	16,10,500	50,90,000	10,74,000

§Inclusive of expenditure on Hyderabad immigrants and census of displaced persons.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS—Expenditure on Displaced persons.—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
D-4 Transport Charges—								
(a) Rail Charges	..	..	..	..				35,000
(b) Hire of cars and trucks	..	..	..	..				1,15,000
(c) Miscellaneous	..	..	..	..				
Total D (4)					....	51,93,000	6,50,000	1,50,000
D-5 Educational and other Vocational Trainings								
D-5 (1) Doll making scheme	..	..	..	..	....	....		12,600
D-5 (2) Envelope making scheme	..	..	..	..	....	....		1,700
D-5 (3) Card board box making scheme	..	..	..	..	....	....		1,900
D-5 (4) Training Centre, Pimpri	..	..	..	..	....	....		4,200
D-5 (5) Other industries at the Nari Seva Sadan	..	..	..	..	....	....		23,600
Total D-5					....	....	7,000	44,000
Total D					1,74,60,157	4,03,57,900	2,53,79,100	39,48,000
Total, Relief of displaced persons					2,14,89,135	4,13,11,000	2,60,47,900	43,84,200
E-Rehabilitation.								
E-1 Vocational Training Centre, Kalyan—								
E-1 (1) Pay of Officers	..	..	..	..		9,900	7,900	10,400
E-1 (2) Pay of Establishment	..	..	..	..		98,500	83,500	1,11,400
E-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..				11,000
Dearness allowance	..	..	..	..				38,500
House Rent and Other allowances	..	..	..	..				5,300
Total E-1 (3)						36,700	42,800	54,800
E-1 (4) Contingencies						7,91,500	5,40,800	7,09,000
Total E-1					3,02,745	9,36,600	6,75,000	8,85,600
E-2 Vocational Training Centre, Ahmedabad—								
E-2 (1) Pay of Officers	..	..	..	..	....	....	2,300	4,600
E-2 (2) Pay of Establishment	..	..	..	..	....	....	8,400	16,800
E-2 (3) Allowances, Honoraria etc.,								
Travelling allowances	..	..	..	..	....	....		1,000
Dearness allowance	..	..	..	..	....	....		6,200
House rent and other allowances	..	..	..	..	....	....		1,000
E-2 (3)					....	....	4,100	8,200
E-2 (4) Contingencies					....	....	85,200	1,70,400
Total E-2					....	....	1,00,000	2,00,000

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS DEPARTMENTS.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
E-3 Scheme for opening of Production Centres.								
E-3 (1) Pay of Officers	..	..	..	..			5,500	9,100
E-3 (2) Pay of Establishment	..	..	..	..			25,200	78,600
E-3 (3) Allowances, Honoraria, etc.	..	..	..	..			21,100	67,500
E-3 (4) Contingencies	..	..	..	..			2,62,200	6,00,000
Total E-3	..				....	....	3,14,000	7,55,200
E-4 Scheme for encouragement of Co-operative Enterprises amongst displaced persons								
E-4 (1) Pay of Officers	..	..	..	..		3,800	2,800	3,800
E-4 (2) Pay of Establishment	..	..	..	..		56,000	24,400	39,000
E-4 (3) Allowances, Honoraria etc.—								
Travelling allowance	..	..	..	..				7,500
Dearness allowance	..	..	..	..				17,700
House rent and other allowances	..	..	..	..				5,000
Total E-4 (3)	..					41,000	18,400	30,200
E-4(4) Contingencies	..	..	..	..		7,600	4,400	7,000
Total E-4	..				3,022	1,08,400	50,000	80,000
E-5 Vocational Training Scheme Harni—								
E-5 (1) Pay of Officers	..	..	..	..			1,600	2,400
E-5 (2) Pay of Establishment	..	..	..	..			8,200	12,700
E-5 (3) Allowances, Honoraria, etc.,								
Travelling allowance	..	..	..	..				1,800
Dearness allowance	..	..	..	..				5,000
House rent and other allowances	..	..	..	..				1,500
Total E-5 (3)	..						4,500	8,400
E-5 (4) Contingencies	..	..	..	..			28,700	43,500
Total E-5	..				....	....	43,000	67,000
E-6 Educational Grants	..	..	..	..	....	....	1,50,000	1,54,000
E 7 Consulting Surveyor to Government	..	..	..	..	....	....	10,000	....
E 8 Grant to Balkanji—Bari, for opening of Balkanji—Bari centres in camps	..	..	..	..	....	....	23,000	....
E 9 Visapur Beggars Home Scheme for Vocational Training	..	..	..	..	....	....	3,000	....
Total, E-Rehabilitation	..				3,05,767	10,45,000	13,63,000	21,41,800
F-Recoveries—								
F-1 Deduct—Recoveries from the Government of India on account of expenditure on Relief	..	..	..	..	-2,06,33,575	-4,13,11,000	-2,59,40,000	-12,00,700
F-2 Deduct—Recoveries from the Government of India on account of Expenditure on Rehabilitation Schemes	..	..	..	..		-10,45,000	-13,03,000	-20,41,800
G-Expenditure from private Donation Fund	..	..	..	..	4,50,878	..	..	....
Net Total—M-Expenditure on displaced persons	..	..	..	..	16,12,205	....	2,55,000	4,58,500

DETAILED ACCOUNT No. 57-N. 57—MISCELLANEOUS. N—Charges in England.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
N. 1 Sterling Overseas pay—(High Commissioner for India)	...	Charged	...			..	....	....	....
Other Charges	...	Voted	...			..	100	....	....
Total	...	Voted	...			..	100	....	....
		Charged	...			..	....	....	....
		Voted	...			..	100	....	....
57-B-CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES FINANCED FROM ORDINARY REVENUES.									
Passenger Bus Service—									
Amount transferred from 82-B—Capital Outlay on Road Transport Schemes Outside the Revenue Account	...		...			..	1,09,37,000	6,98,000	...
Total	...		...			..	1,09,37,000	6,98,000	...
62-MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.									
62-Miscellaneous Adjustments between Central and Provincial Governments	...		...			..	....	....	....
63-EXTRAORDINARY CHARGES.									
Charges in India—									
(i) Small Savings Scheme—									
(1) Pay of Officers	...	Voted	...			..	....	....	....
(2) Pay of Establishment—						..	....	....	....
Establishment	...		...			..	....	....	....
(3) Allowances, Honoraria, etc.—						..	....	....	....
Travelling allowance	...		...			..	....	....	....
House-rent and other allowances	...		...			..	....	....	....
Dearness allowance	...		...			..	....	....	....
Total	...	Voted	...			..	362	....	....
(4) Contingencies	...		...			..	....	....	....
Total	...	Voted	...			..	....	....	....
Deduct—Reimbursement by Central Government	...		...			..	....	....	....
Total (i)	...	Voted	...			..	362	....	....
(ii) Loss of foodgrains as a result of the explosion in Bombay Docks	...		...			..	....	....	....
(iii) Expenditure on account of restoration of property confiscated during the Civil Disobedience Movement	...		...			..	1,72,080	7,000	....
(iv) Payments on account of States	...		...			..			
Grand Total, 63-Extraordinary charges	...	Voted	...			..	1,72,442	7,000	

EXPENDITURE.

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				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
64-A—TRANSFER TO THE REVENUE RESERVE (POST-WAR RECONSTRUCTION AND DEVELOPMENT) FUND.				.....	.....	2,57,000	.....
64-B—CIVIL DEFENCE.							
A—AIR-RAID PRECAUTIONS				68,870	.....	18,000	—
B—CIVIC GUARDS .. .. .				.....	.....	.....	—
D—PRESS CENSOR				3,351	10,800	9,000	13,400
E—EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS				448	1,900	.....	500
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939.. .. .				66,255	76,400	74,000	75,200
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS				30,188	31,700	32,000	33,600
H—WAR POLICE .. .. .				.....	.....	.....	—
K—MOTOR SPIRIT RATIONING SCHEME				2,83,533	2,56,300	3,33,000	3,39,100
M—MISCELLANEOUS				17,955	.....	.....	—
N—CHARGES IN ENGLAND				2,677	.....	.....	—
P—Deduct—Share recovered from other Governments, Departments, etc.				+ 2,24,079	—3,16,100	—4,02,000	—3,95,800
Savings on account of percentage cut on travelling expenditure (other than permanent travelling allowance and conveyance allowance) .. .. .				.....	.....	.....	—2,000
Savings on account of percentage cut on establishment charges (pay and dearness allowance) .. .. .				.....	.....	.....	—2,000
Total—Voted ..				6,97,356	61,000	64,000	62,000

EXPENDITURE.

DETAILED ACCOUNT No. 64-B.A. CIVIL DEFENCE. A-Air Raid Precautions.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
(I) Poolable Items—								
a. Directive Organisation ..	..	..	Voted	...	6,215		10,400	
b. Warning and Control Centres ..	..	..	Voted	...	12,434		2,000	
c. Fire-fighting ..	..	..	Voted	...	26,182		300	
d. Medical Aid ..	...	...	Voted	..	470			
e. Evacuation ..	..	..	Voted	...	2,606		5,300	
f. Provision of aid to persons rendered homeless by air attacks	...	...	Voted	..	558			
g. Regional measures in connection with food, fuel, sanitation etc.	...	..	Voted	..	20,005			
(II) Items Entirely Provincial—								
(i) Directive Organisation ..	..	..	..	..	400			
(ii) Cost of A. R. P. equipment, etc. ..	..	..	..	..				
Total ..					400			
Total—Voted ..					68,870		18,000	

EXPENDITURE.

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DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. (I) Poolable Items. (A) Air Raid Precautions—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation.								
A (a)-1. Pay of Officers	Voted	...	...	...				
A (a)-2. Pay of Establishment	..	..	..	...	1,088			
A (a)-3. Allowances, Honoraria, etc.	..	..	..	...				
A (a)-4. Contingencies	..	..	..	...	5,177			
Total, A (a)-Directive Organisation					6,215		10,400	....
A (b)—Warning and Control Centres.								
A (b)-(1) Pay of Establishment	..	..	..	..				
A (b)-(2) Allowances, Honoraria, etc.	..	..	..	..				
A (b)-(3) Contingencies	..	..	..	..	12,434			
Total, A (b)-Warning and Control Centres					12,434		2,000	....
A (c)—Fire-fighting.								
A (c) (1) Pay of Officers	..	..	..	..				
A (c)-(2) Pay of Establishment	..	..	..	..	1,182			
A (c)-(3) Allowances, Honoraria, etc.—								
House-rent and other allowances	..	..	..	..	290			
Dearness allowance	..	..	..	..				
Total					1,472			...
A (c)-(4) Contingencies	..	..	..	..	24,710			....
Total, A (c) Fire-fighting					26,182		300	....
A (d)—Medical Aid.								
A (d)-(1) Pay of Officers	..	..	..	..				
A (d)-(2) Pay of Establishment	..	..	..	..				
A (d)-(3) Allowances, Honoraria, etc.	..	..	..	..				
A (d)-(4) Contingencies	..	..	..	..	470			
Total—A (d)—Medical Aid					470		....	....
A (e)—Evacuation.								
A (e)-(1)—Pay of Establishment	..	..	..	..				
A (e)-(2)—Allowances, Honoraria, etc.	..	..	..	..				
A (e)-(3)—Contingencies	..	..	..	..	2,606			
Total—A (e)—Evacuation					2,606		5,300	....
A (f)—Provision of aid to persons rendered homeless by air attacks—								
Pay of Establishment	...	...	...	...				
Contingencies	..	..	..	..	558			....
Total—A (f)—Provision of Aid to persons rendered homeless by air attacks					558			....

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A (1)—Regional measures in connection with food, fuel, sanitation, etc.					20,005	.....	....	....
Total—Poolable Items ..					68,470	.....	....	.....
DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. (II) Items Entirely Provincial. (A)-Air Raid Precautions.								
A (x) Directive Organisation					400	.....	.....	.....
A (z) Cost of Air Raid Precautions equipment and stores, etc. ..					....	.....	.....	....
Total—Items Entirely Provincial ..					400	.....	.....	....
Total—(A) Air Raid Precautions .. Voted ..					....	.....	18,000	....
DETAILED ACCOUNT No. 64-B—B CIVIL DEFENCE. B—Civic Guards.								
B-(a)-Civic Guards (Bombay City)								
B (a) (1) Pay of Establishment—								
Total—Voted ..						....		....
B (a) (2) Allowances, Honoraria, etc.—								
Total—Voted ..						....		....
(2) (3) Contingencies—								
Total—Bombay City—Voted ..						....		....
B (b)-Civic Guards (Mofussil)								
(1) Pay of establishment								
(2) Allowances								
(3) Dearness allowance								
(4) Contingencies								
Total—Mofussil—Voted ..						....		....
Total—Civic Guards ..						....		....
(D) PRESS CENSOR.								
Travelling Allowance					3,351	10,800	9,000	13,400
Total—Voted ...					3,351	10,800	9,000	13,400

EXPENDITURE.

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DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
F—Establishment in connection with Registration of Foreigners Act, 1939.						
F-(1) Pay of Officers—						
Inspector (370—13—500)	1	1	4,969	5,150	4,800	5,300
F-(2) Pay of Establishment—						
Deputy and Sub-Inspectors (170—325)				15,510		14,800
Head Constables and Constables (45—75 + writers allow- ance of Rs.15 P. M. to 3 H.C.S.				19,240		19,100
Total ..			33,254	34,750	33,500	33,900
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				2,220		1,980
Travelling allowance—ordinary				4,540		1,500
House rent and other allowances				2,950		3,380
Dearness allowance				14,590		17,940
Total ..			19,334	24,300	26,100	24,800
F-(4) Contingencies—						
Advertisement charges				100		100
Books and Periodicals				100		100
Rent, Rates and Taxes				5,400		5,400
Service Postage and telegrams				2,300		2,000
Clothing charges				1,100		600
Cost of forms, stationery, etc.				2,000		1,800
Telephone				800		800
Miscellaneous office expenses				300		300
Purchase and repairs of furniture				100		100
Total ..			8,698	12,200	9,600	11,200
Total, Establishment in connection with Registration of Foreigners Act, 1939			66,255	76,400	74,000	75,200

DETAILED ACCOUNT No. 64-B.-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
G—Establishment in connection with Examination of Activities of Foreigners.								
(a) BOMBAY CITY.								
Pay of Establishment—								
Secretary (400)	..	..	..	..	..	.....		8,150
3 Sub-Inspectors (170—245)	..	..	..	..	..	7,820		1,800
2 Head Constables (60—75 + special pay at Rs. 7 each)	..	..	..	..	..	1,550		4,170
6 Constables (45—55 + special pay at Rs. 3)	..	..	..	..	..	4,200		
Total ..					12,925	13,570	13,100	18,900
Allowances, Honoraria, etc.—								
Travelling allowance—fixed	..	..	..	..	..	1,190		720
Travelling allowance—ordinary	..	..	..	..	..	100		100
House rent and other allowances	..	..	..	..	..	1,200		1,800
Dearness allowance	..	..	..	..	..	5,040		6,480
Total ..					7,431	7,530	8,200	8,600
Contingencies—								
Rent, Rates, etc.	..	..	..	..	..	1,700		1,700
Service Postage	..	..	..	..	..	500		500
Miscellaneous office expenses	..	..	..	..	..	50		50
Stationery	..	..	..	..	..	50		100
Supplies and Services	..	..	..	..	..	150		250
Total ..					1,684	2,450	1,700	2,600
Total—Bombay City ..					22,040	23,550	23,000	25,100
(b) MOFUSSIL ESTABLISHMENT.								
Pay of Officers—								
Inspector	..	..	..	..	..	4,567	4,430	4,800
Pay of Establishment—								
Sub-Inspector, Stenotypist and servant	..	..	..	..	..	362	380	380
Total—Voted ..					362	380	300	380
Allowances, Honoraria, etc.—								
House rent and other allowances	..	..	..	..	..	2,200		2,160
Dearness allowance	..	..	..	..	..	1,140		1,260
Total—Voted ..					3,219	3,340	3,900	3,420
Contingencies					..	.....	.....	.....
Total—Mofussil Establishment ..					8,148	8,150	9,000	8,500
Total—Establishment in connection with examination of activities of Foreigners ..					30,188	31,700	32,000	33,600

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. War Police.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
H—WAR POLICE.					Rs.	Rs.	Rs.	Rs.
Total—War Police .. Voted ..					.....	.....	.....	.....
DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit Rationing Scheme.								
(I) MOTOR SPIRIT RATIONING SCHEME.								
SUMMARY.								
(a) Bombay City	--	--	--	--		1,28,000		1,50,600
(b) Mofussil Regions	--	--	--	--		1,28,300		1,88,500
Total—Voted ..					2,83,533	2,56,300	3,88,000	3,39,100
DETAILS.								
(a) Bombay City.								
(I) (a) (1) Pay of Officers—								
(i) Office of the A. R. A., Bombay—								
Assistant Executive Officer, Bombay ..	..	..	..	..		4,590		4,800
(ii) Office of the P. R. A.—								
Deputy Provincial Rationing Authority (450—50—750) ..						2,940		3,090
Assistant Provl. Rationing Authority (300—440) ..						7,200		3,740
Total ..						14,730	.....	11,630
(I) (a) (2) Pay of Establishment—								
(i) Office of the A. R. A.—								
Clerks, Inspectors and Peons (30—300) ..	..	..	..	..		43,800		46,043
Leave Salary ..	..	..	..	..		2,000		2,542
(ii) Office of the P. R. A.—								
13 Clerks (75—300) ..	..	..	..	..		15,900		23,699
4 Peons (35—40) ..	..	..	..	..		1,780		1,765
Leave Salary ..	..	..	..	..		800		1,371
Total—Voted ..						64,280		75,420
(I) (a) (3) Allowances, Honoraria, etc.—								
House-rent and other allowances (P. R. A.) ..	..	..	..	..		4,800		6,115
Dearness allowance (P. R. A.) ..	..	..	..	..		9,220		15,470
Dearness allowance (A. R. A.) ..	..	..	..	..		18,070		24,125
Total—Voted ..						32,090		45,710

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit Rationing Scheme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
(1) MOTOR SPIRIT RATIONING SCHEME—contd.								
(a) Bombay City—contd.								
(I) (a) (4) Contingencies—(A. R. A. & P. R. A.)								
Service Postage and Telegrams	..	..	..	..		5,000		5,000
Purchase and repairs of furniture	..	..	..	..		700		700
Miscellaneous office expenses	..	..	..	..		1,430		850
Clothing charges	..	..	..	..		40		40
Pay of inferior servants	..	..	..	..		600		1,020
Dearness Allowance	..	..	..	..		480		1,100
Rent, Rates, etc.	..	..	..	..		3,660		3,410
Lighting charges	..	..	..	..		1,120		1,120
Telephone charges	..	..	..	..		620		600
Purchase of stationery and printing of forms	..	..	..	..		900		1,700
Advertisement charges	..	..	..	..		2,300		2,300
Railway freight and parcels and misce. office expenditure	..	..	..	..		.....		
Total—Voted					..	16,900		17,840
Total—Bombay City—Voted					..	1,28,000		1,50,600
(b) Mofussil Regions.								
(I) (b) (1) Pay of Establishment—								
Clerks and Supervisors (55—300)	..	..	..	..				
Peons (30—35)	..	..	..	..				
Total—Voted					..	64,700		88,800
(I) (b) (2) Allowances, Honoraria, etc.—								
House rent and other allowances	..	..	Voted	..		19,500		22,015
Dearness Allowance	..	..	Voted	..		26,000		48,445
Total—Voted					..	45,500		70,460
(I) (b) (3) Contingencies—								
Service Postage and Telegrams	..	..	..	..		9,850		16,000
Purchase, hire and repair to furniture	..	..	..	..		380		500
Books and Periodicals	..	..	..	..		.....		.....
Advertisement	..	..	..	..		3,570		6,800
Carriage of records	..	..	..	..		500		660
Lighting charges	..	..	..	..		70		180
Telephone	..	..	..	..		420		725
Stationery, forms, etc.	..	..	..	..		1,080		1,525
Rent for office	..	..	..	..		840		840
Miscellaneous	..	..	..	..		1,060		1,630
Clothing charges	..	..	..	..		80		80
Pay of Inferior servants	..	..	..	..		.....		.....
D. A. for Inferior servants	..	..	..	..		.....		.....
Washing Allowance	..	..	..	..		100		100
Supplies and services by book transfer	..	..	..	..		150		200
Total					..	18,100		29,240
Total—Mofussil Regions—Voted					..	1,28,300		1,88,500

EXPENDITURE.

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DETAILED ACCOUNT No. 64-B-M. CIVIL DEFENCE—contd. Miscellaneous.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
M-3—EXPENDITURE ON ACCOUNT OF MOTOR VEHICLES SPARE PARTS CONTROL ORDER, 1943.			Rs.	Rs.	Rs.	Rs.
M-3 (a) Bombay City.						
M-3 (a) (i) Pay of Officers—						
			485			
M-3 (a) (ii) Pay of Establishment—						
Total—Voted ...			10,518			
M-3 (a) (iii) Allowances, Honoraria, etc.—						
Total—Voted ...			6,480			
M-3 (a) (iv) Contingencies—						
Total—Voted ...			577			
Total, M-3 (a) Bombay City—Voted ...			17,955			
Total—Miscellaneous ... Voted ...			17,955			
DETAILED ACCOUNT No. 64-B-N CIVIL DEFENCE. Charges in England.						
HIGH COMMISSIONER FOR INDIA						
N-(1) Sterling Overseas Pay			{ Charged .. Voted ..			
N-(2) Leave Salaries and deputation pay			Voted	2,677		
Total—Charges in England			{ Charged .. Voted ..			
			Voted	2,677		

EXPENDITURE.

DETAILED ACCOUNT No. 64-B-P. CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
1.	AIR-RAID PRECAUTIONS	..	Voted	..		.....		
2.	CIVIC GUARDS	..	.. Voted	..		.....		
3.	PRESS CENSOR	..	.. Voted	..		.....		
4.	EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECT	..	Voted	..		.....		
5.	ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939	..	.. Voted	..		—76,400	—74,000	—75,200
6.	ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	..	.. Voted	..		—81,700	—82,000	—83,600
7.	WAR POLICE	..	.. Voted	..		.....		
8.	MOTOR SPIRIT RATIONING SCHEME	..	Voted	..		—2,02,000	—298,000	—2,37,000
9.	MISCELLANEOUS	..	.. Voted	..		.....	.....	.....
10.	CHARGES IN ENGLAND	...	... Voted	...		.....	.....	... ..
Total				..		—3,16,100	—4,02,000	—3,95,800
Total .. Voted				..		—3,16,100	—4,02,000	—3,95,800

EXPENDITURE.

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CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A. IRRIGATION WORKS.					Rs.	Rs.	Rs.	Rs.
Ordinary.								
I.—Works	...	...	...	68-J	231	3,01,500	11,74,000	6,58,000
II.—Establishment—								
A.—Ordinary*								
			{ Charged ..		.....	.....	.....	.....
			{ Voted ..		42	52,800	2,06,000	1,15,000
B.—Special	...	...	Voted ..	68-II-B	.....	.....	22,000	48,000
C.—Pensionary charges								
			{ Charged ..		.....	.....	.....	.....
			{ Voted ..		.....	2,700	11,400	8,200
III.—Tools and Plant*	...	...	...		4	4,500	17,600	9,800
IV.—Charges in England—								
Establishment*								
			{ Charged ..		.....	.....	.....	.....
			{ Voted ..		1	1,500	6,000	3,100
V.—Suspense	..	...	...		47,768	.....	.....	.....
VI.—Deduct—Receipts and Recoveries on Capital Account.					—837	—1,000	—1,000	—1,000
Total ..				.....	47,709	3,62,000	14,36,000	8,42,000
Lump deduction for probable savings				.....	.....	.....	.....	—2,11,000
Total ..				.....	47,709	3,62,000	14,36,000	6,31,000
†Post-War Reconstruction and Development Programme.					41,82,100	1,21,90,000	1,89,29,000	3,15,91,000
Grand Total—"68"				...	42,29,809	1,25,52,000	2,03,65,000	3,22,22,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

†Details are shown in a separate publication.

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EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 63-I, Works.	Accounts, 1948-49.		Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.	Rs.	Rs.	Rs.
	Unproductive.	Rs.	Rs.			
	New Works.					
1	Providing meter houses, Chowkidar's Quarters, byepasses, etc. for one meter, Pravara Canal, Ahmednagar Division ...					2,000
2	Providing 9 Meter Houses, Chowkidar's Quarters, byepasses, etc., Pravara Canal, Ahmednagar Division ...					18,000
	Total ...					20,000
	Unproductive.					
	Works in progress.					
3	Matapur Drainage Scheme between Distributories Nos. 10 and 11 of the Pravara Left Bank Canal, Poona Irrigation and Research Division ...	4,53,461	50,000			75,000
4	Takli-Brahmangaon Drainage Scheme on Distributories Nos. 6 and 7 of the Godavari Left Bank Canal, Poona Irrigation and Research Division ...	5,10,245	50,000			75,000
5	Loni Drainage Scheme between Distributory No. 2 and Water Course No. 21 of the Pravara Left Bank Canal, Poona Irrigation and Research Division ...	1,30,040	0,000			75,000
6	Malegaon-Khandaj Drainage Scheme between Distributories Nos. 22 and 23 of the Nira Left Bank Canal, Poona Irrigation and Research Division ...	3,63,931	20,000			75,000
7	Drainage Scheme for Distributories Nos. 5 and 6 area of the Nira Left Bank Canal, Poona Irrigation and Research Division.	2,56,322	20,000			75,000
8	Constructing four drains of the Sonewadi Drainage Scheme on the Godavari Right Bank Canal, Poona Irrigation and Research Division ...	90,031	43,648			23,000
9	Vijapur Tube Well Scheme, Mehsana Division.	1,50,000	50,000			10,000
10	Construction of a weir on Malaprabha River at Kolchi near Ramdurg, Belgaum Division ...	11,50,000	9,11,978			2,00,000
11	Improvements to the Dharma Canal, Dharwar Division ..	54,128	38,345			30,000
	Total ..					6,88,000
	Grand Total ..			8,01,500		6,58,000

EXPENDITURE.

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DETAILED ACCOUNT No. 68-II-B. Establishment (Special).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
	1949-50.	1950-51.				
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Temporary Deputy Engineer					2,000	4,100
Total—Voted ...					2,000	4,100
(b) Pay of Establishment					9,100	22,800
Total—Voted ...					9,100	22,800
(c) Allowances, etc.						
Dearness Allowance Voted ...					5,400	17,100
Travelling allowance Voted ...					5,500	4,000
Total—Voted ...					10,900	22,000
Grand Total—Establishment—B-Special ...					22,000	48,900

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
(1) Ordinary.					Rs.	Rs.	Rs.	Rs.
A-KIRKEE WATER WORKS	...	Voted	..		52,617	77,000	81,800	23,000
B-SHOLAPUR DEVELOPMENT SCHEME	..	Voted	..		-2,710	49,600	24,000	52,200
C-POONA CANTONMENT WATER WORKS	..	Voted	..		40,581	88,400	91,000	85,800
D-AMBERNATH WATER WORKS	..	Voted	..		11,822	.....	.....	.....
E-BAHIROBA PUMPING STATION	..	Voted	...		60,450	5,000	10,400	.....
F-GHORPURI WATER SUPPLY	..	Voted	...		2,706	.....	.....	.....
G-YERAVDA COLONY DRAINAGE SCHEME.	Voted	...	...		1,53,164	1,61,000	1,87,100	.....
H-PIPE LINE FROM THE HOTGI TANK TO SHOLAPUR	..	Voted	..		-9,764	.....	.....	.....
I-CONSTRUCTION OF WELLS BELOW THE EKRUK TANK DAM AT SHOLAPUR	..	Voted	..		-1,563	.....	.....	.....
J-KARAD WATER WORKS	..	Voted	[.]		12,388			
K-LOHOGAON PUMPING STATION	..	Voted	..		-88			

EXPENDITURE

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CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70-Capital Outlay on Improvement of Public Health.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
L-Miraj Water Supply Scheme —	...	...	Voted	...	.....	.....	4,42,100	4,59,500
M-Kundgol Water Supply	...	...	Voted	...	.....	.....	90,300	66,900
N-Kolhapur Water Supply	...	...	Voted	...	.....	.....	1,92,300	.....
O-Emergency Water Supply to Dombivli	...	...	Voted	...	.....	.....	91,700	.....
P-Vijaynagar Housing Scheme, Poona	...	...	Voted	...	.....	.....	56,300	.....
Q-Charges in England	...	...	Voted	...	.....	.....	.....	.....
(2) Post-War Reconstruction and Development Programme—*								
A-Nearsagar Water Supply Scheme for Dharwar and Hubli	...	...	...	...	7,51,273	25,70,000	25,00,000	36,57,600
B-Piped Water Supply to Kalyan and Dombivli	...	...	...	...	.....	.....	.....	13,37,000
Total ... Voted	...	...	...	...	10,70,886	29,71,000	37,67,000	56,34,000
Deduct—Lump sum deduction for probable savings	...	...	...	...	.....	.....	.....	—17,51,000
Total ... Voted	...	...	...	...	10,70,886	29,71,000	37,67,000	38,83,000

* Details shown in a separate publication.

EXPENDITURE.

DETAILED ACCOUNT No. 70: A. A—Kirkee Water Works.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.							
(1) Annual instalment for purchase of Kirkee Water Works .. Total				25,000	25,000	25,000	25,000
(2) Providing extensions to Holkar's Bridge Water Works—							
(a) Works outlay	..	..	Voted ..		29,900		
(b) Secretariat charges	..	..	Voted ..		800		
(c) Tools and Plant charges	..	..	Voted ..		900		
(d) Cost of Public Health Engineer and his establishment	..	..	Voted ..		6,900		
Total .. Voted				18,642	38,000	40,000	.....
(3) Constructing a store shed in the compound of the Holkar's Bridge Water Works—							
(a) Works outlay	..	..	Voted ..		10,900		
(b) Secretariat charges	..	..	Voted ..		100		
(c) Tools and plant charges	..	..	Voted ..		300		
(d) Cost of Public Health Engineer and his Establishment	..	..	Voted ..		2,700		
Total .. Voted					14,000	15,000	.....
(4) Aundh Village —							
Water Supply—							
(a) Works outlay	..	..	..				
(b) Secretariat Charges	..	..	..				
(c) Tools and Plant charges	..	..	..				
(d) Cost of Public Health Engineer and his establishment	..	..	..				
Total .. Voted				8,975		1,800	
Total—A—Kirkee Water Works .. Voted				52,617	77,000	81,800	25,000

EXPENDITURE.

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DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.					Accounts, 1949-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—								
(1) Diversion of Sadar Bazar Nala—								
(a) Works outlay	--	--	Voted	..		89,200		89,000
(b) Secretariat Charges	..	..		--		400		400
(c) Tools and Plant charges	..	..	Voted	--		1,200		1,200
(d) Cost of Public Health Engineer and his establishment	..	..	Voted	..		8,800		11,600
TOTAL .. Voted ..					-2,710	49,600	24,000	52,200
DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.								
(1) Providing store shed and automatic flushing latrines and urinals at Yeravda R.C.C. elevated reservoir—								
(a) Works outlay	..	..	Voted	..				
(b) Secretariat charges	..	..	Voted	..				
(c) Tools and Plant charges	..	..	Voted	..				
(d) Cost of Public Health Engineer and his establishment	..	..	Voted	..				
Total .. Voted ..								

EXPENDITURE.

DETAILED ACCOUNT No. 70-C. G—Poona Cantonment Water Works.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
(2) Providing one additional P. W. D. type filter unit No. 14 in Poona Water works—								
(a) Works outlay	..	..	..	Voted ..				
(b) Secretariat charges	..	..	..	Voted ..				
(c) Tools and Plant charges	..	..	..	Voted ..				
(d) Cost of Public Health Engineer and his establishment	...	...	...	Voted ..				
Total .. Voted ..					.....	.....	.....	.....
(3) Constructing store shed in Poona Water Works Compound—								
(a) Works outlay	..	..	..	Voted ..				
(b) Secretariat charges	..	..	..	Voted ..				
(c) Tools and Plant charges	..	..	..	Voted ..				
(d) Cost of Public Health Engineer and his establishment	...	...	...	Voted ..				
Total .. Voted ..					.....	.....	.....	.....
(4) Providing new pure water pumping units in the Poona Water Works—								
(a) Works outlay	..	..	..	..				
(b) Secretariat charges	..	..	..	..				
(c) Tools and Plant charges	..	..	..	..				
(d) Cost of Public Health Engineer and his establishment	...	...	...	Voted ..				
Total .. Voted ..					40,581	.....	.....	.....
(5) Providing 15" diameter rising main from Poona Water Works to High Service Reservoir—								
(a) Works outlay	...	...	...	Voted ..		60,700		
(b) Secretariat charges	...	...	...	Voted ..		700		
(c) Tools and Plant charges	...	...	...	Voted ..		2,000		
(d) Cost of Public Health Engineer and his establishment	...	...	...	Voted ..		16,000		
Total ... Voted ...					...	88,400	91,000	.....

DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
(6) Constructing staff quarters and two seated acqua privy at Bund Bridge Pumping station, Poona—							
(a) Works outlay	..	..	.. Voted				26,700
(b) Secretariat charges	...	..	.. Voted				300
(c) Tools and plant charges	...	..	.. Voted				800
(d) Cost of Public Health Engineer and his establishment	...	..	.. Voted				8,000
Total ... Voted							35,800
Total—C-Poona Cantonment Water Works .. Voted				40,581	88,400	91,000	35,800
DETAILED ACCOUNT No. 70-D. D-Ambernath Water Works.							
(1) Providing 5½" diameter hume pipe and laying 2' diameter G. I. Pipe—							
(a) Works outlay	..	..	.. Voted				
(b) Secretariat charges	...	..	.. Voted				
(c) Tools and Plant charges	...	..	.. Voted				
(d) Cost of Public Health Engineer and his establishment	...	..	.. Voted				
Total .. Voted				11,932			
(2) Providing piped and filtered water supply to Kalyan, Thana and Dombivlee from the existing Ambernath Water Works—							
(a) Works outlay	...	...	... Voted				
(b) Secretariat charges	...	...	... Voted				
(c) Tools and Plant charges	...	...	... Voted				
(d) Cost of Public Health Engineer and his establishment	...	...	... Voted				
Total ... Voted							
(3) Survey works for the extension of pipe line from Ambernath Water Works for Kalyan and Dombivlee—							
(a) Works outlay	...	...	... Voted				
(b) Secretariat charges	...	...	... Voted				
(c) Tools and Plant charges	...	...	... Voted				
(d) Cost of Public Health Engineer and his establishment	...	...	... Voted				
Total ... Voted							
Total, D.—Ambernath Water Works ... Voted				11,932			

DETAILED ACCOUNT No. 70-E. E-Bahiroba Pumping Station.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Providing an additional electrically driven set at Bahiroba Pumping Station—							
(a) Works outlay	...	...	Voted ..		4,000		
(b) Secretariat charges	...	...	Voted ...				
(c) Tools and Plant charges	...	...			100		
(d) Cost of Public Health Engineer and his establishment.	...	...	Voted ...		900		
Total, E—Bahiroba Pumping Station ... Voted ...				60,450	5,000	10,400	.....
DETAILED ACCOUNT No. 70-F. F-Ghorpuri Water Supply.							
Laying 4" main through Ghorpuri Village for Ghorpuri Water Supply—							
(a) Works outlay	...	...	Voted ..				
(b) Secretariat charges	...	...	Voted ...				
(c) Tools and Plant charges	...	...	Voted ...				
(d) Cost of Public Health Engineer and his establishment	...	...	Voted ...				
Total, F—Ghorpuri Water Supply ... Voted ...				2,706	.....	.....	.....
DETAILED ACCOUNT No. 70-G. G-Yeravda Colony Drainage Scheme.							
Yeravda Colony Drainage Scheme (1st Stage)—							
(a) Works outlay	...	...	Voted ...		1,42,700		
(b) Secretariat charges	...	...	Voted ...		1,400		
(c) Tools and Plant charges	...	...	Voted ...		4,300		
(d) Cost of Public Health Engineer and his establishment.	...	...	Voted ...		32,600		
Total, G—Yeravda Colony Drainage Scheme ... Voted ...				1,53,164	1,81,000	1,87,100	

EXPENDITURE.

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DETAILED ACCOUNT No. 70-H. H—Pipe line from Hoigi tank to Sholapur.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Laying pipe line to pump water from the Hoigi Tank to Sholapur—							
(a) Works outlay	..	..	Voted				
(b) Secretariat charges	..	..	Voted				
(c) Tools and Plant charges	..	..	Voted				
(d) Cost of Public Health Engineer and his establishment	..	..	Voted				
Total .. Voted				- 9,764	.....	.....	.....
DETAILED ACCOUNT No. 70-I. I—Construction of wells below the Ekruk Tank Dam at Sholapur.							
Constructing three wells 50 feet in diameter below the Ekruk Tank Dam at Sholapur—							
(a) Works outlay	..	..	Voted				
(b) Secretariat charges	..	..	Voted				
(c) Tools and Plant charges	..	..	Voted				
(d) Cost of Public Health Engineer and his establishment	..	..	Voted				
Total .. Voted				- 1,569	.....	.....	.....
DETAILED ACCOUNT No. 70-J. J—Karad Water Works.							
Karad Water Works—							
(a) Works Outlay	..	..	Voted				
(b) Secretariat charges	..	..	Voted				
(c) Tools and Plant charges	..	..	Voted				
(d) Cost of Public Health Engineer and his establishment	..	..	Voted				
Total .. Voted				12,878	.....	.....	.....

DETAILED ACCOUNT No. 70-K. K—LOHOGAON PUMPING STATION.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Construction of one-seated automatic flushing latrine and urinal at Lohogaon Pumping Station—							
(a) Works outlay	...	...	Voted ...				
(b) Secretariat charges	...	...	Voted ...				
(c) Tools and Plant charges	...	...	Voted ...				
(d) Cost of Public Health Engineer and his establish- ment	...	...	Voted ...				
Total—Voted				- 88	.....	.....	.....
DETAILED ACCOUNT No. 70-L. L—MIRAJ WATER SUPPLY SCHEME.							
(1) Miraj Water Supply Scheme—							
(a) Works outlay	...	...	Voted ...				2,56,000
(b) Secretariat charges	...	...	Voted ...				2,500
(c) Tools and Plant charges	...	...	Voted ...				7,600
(d) Cost of Public Health Engineer and his establish- ment	...	...	Voted ...				76,000
Total—Voted				.....	.....	4,42,100	3,42,100
(2) Provision of Meters on Distribution System—							
(a) Works outlay	...	...	Voted ...				87,800
(b) Secretariat charges	...	...	Voted ...				900
(c) Tools and Plant charges	...	...	Voted ...				2,700
(d) Cost of Public Health Engineer and his establish- ment	...	...	Voted ...				26,000
Total—Voted				.....	.....	.....	1,17,400
Total—L, Miraj Water Supply				.....	.....	4,42,100	4,59,500
DETAILED ACCOUNT No. 70-M. M—KUNDGOL WATER SUPPLY SCHEME.							
Kundgol Water Supply Scheme—							
(a) Works outlay	...	...	Voted ...				50,000
(b) Secretariat charges	...	...	Voted ...				500
(c) Tools and Plant charges	...	...	Voted ...				1,500
(d) Cost of Public Health Engineer and his establish- ment	...	...	Voted ...				14,900
Total—Voted						90,300	66,900

EXPENDITURE.

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DETAILED ACCOUNT No. 70-N. N—KOLHAPUR WATER SUPPLY SCHEME.				Accounts, 1948-49.	Budget- Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
Kolhapur Water Supply Scheme—							
(a) Works outlay	...	...	Voted	...			
(b) Secretariat charges	...	...	Voted	...			
(c) Tools and Plant charges	...	...	Voted	...			
(d) Cost of Public Health Engineer and his establishment.	...	...	Voted	...			
Total				.....	.....	1,92,900	.....
DETAILED ACCOUNT No. 70-O. O—EMERGENCY WATER SUPPLY TO DOMBIVLI.							
Emergency Water Supply to Dombivli—							
(a) Works outlay	...	...	Voted	...			
(b) Secretariat charges	...	...	Voted	...			
(c) Tools and Plant charges	...	...	Voted	...			
(d) Cost of Public Health Engineer and his establishment.	...	...	Voted	...			
Total				.....	.....	91,700	.....
DETAILED ACCOUNT No. 70-P. P—VIJAYNAGAR HOUSING SCHEME, POONA.							
Sewage Scheme—							
Vijaynagar Housing Scheme, Poona—							
(a) Works outlay	...	...	...	...			
(b) Secretariat charges	...	...	...	...			
(c) Tools and Plant charges	...	...	...	...			
(d) Cost of Public Health Engineer and his establishment	...	...	...	...			
Total				.....	.....	56,300	.....

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
A—Investments in Government Commercial Undertakings—							
(i) Sulphate of Ammonium Factory at Sindri in Bihar				Voted	25,00,000	....	25,00,000
Deduct—Probable Savings				....	....	....	— 6,25,000
Net Total (i)					25,00,000		18,75,000
(ii) State company for the manufacture of Penicillin, Sulpha Drugs and Anti-malarial Drugs				Voted	....	....	38,50,000
*(iii) Post-War Reconstruction and Development Programme				Voted	....	....	83,02,000
Total Voted					25,00,000		1,40,27,000
B—Investment of Shares in Commercial Concerns—							
(i) Investment in the shares of the Bombay Provincial Co-operative Bank Ltd., Bombay.				....	....	....	....
Total Voted							....
GRAND TOTAL					25,00,000		1,40,27,000

* Details are shown in a separate publication.

EXPENDITURE.

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CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—								
Works	..	..	..	..	3,384	.....	7,300	....
B-Establishment—								
(1) Ordinary*	..	..	..	Voted	881	.....	1,300	....
(2) Special	..	..	..	Voted	4,957	5,500	5,300	5,500
C-Tools and Plant*	..	..	..	..	75	.. ..	100	....
D-Charges in England*	..	..	..	Voted	25	.....	.....	....
E-Suspense—Other suspense Accounts	..	..	..	..	.....	.....	.....	.....
Deduct—Receipts from sales of surplus plant	..	..	..	..	.....	—100	—100	....
TOTAL—Voted					9,322	5,400	13,900	5,500
Deduct—Receipts of a capital nature—								
(i) Revenue Department	..	..	..	..	—8,89,781	—3,44,400	—3,19,900	—3,50,500
(ii) Public Works Department	..	..	..	..	....	....	.....	....
					—8,89,781	—3,44,400	—3,19,900	—3,50,500
TOTAL—Voted					—8,80,459	—3,39,000	—3,06,000	—3,45,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 80-B (2) BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.						
III-Superintending Engineer.						
(a) Pay of Establishment—						
Permanent Establishment (Draftsman Rs. 110—10—150) .. Voted ..	1	1		1,400		1,500
Total—Voted ..				1,400		1,500
(b) Allowances—						
Compensatory Local allowance .. Voted ..				400		400
Dearness allowance .. Voted ..				500		600
Total—Voted ..				900		1,000
TOTAL, III-Superintending Engineer ... Voted ..			1,094	2,300	2,400	2,500
IV-Executive.						
Presidency Division.						
(a) Pay of Establishment—						
Temporary establishment (Clerks Rs. 46—105) .. Voted ..	2	2		1,600		1,400
Total—Voted ..			1,305	1,600		1,400
(b) Allowances—						
Dearness allowance .. Voted ..				900		900
House rent and other allowances .. Voted ..				600		500
Total—Voted ..			2,558	1,500		1,400
TOTAL, IV-Executive—Presidency Division.. Voted ..			3,863	3,100	2,800	2,800
Fees to members of the Advisory Committee. Voted ..				100	100	200
Grand Total—Voted ..			4,957	5,500	5,300	5,500

EXPENDITURE.

707

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A—Ordinary—					Rs.	Rs.	Rs.	Rs.
Original Works—								
(1) Civil Buildings—								
General Administration	...	...	...	81-A	....	...	10,94,600	....
Jails and Convict Settlements	...	...	...		36,030	.....	.....	....
Police	..	..	..		12,28,502	4,00,000	11,94,000	2,50,000
Education	...	...	...		43	.....	.....	6,46,000
Medical	..	..	..		1,21,122	4,50,000	5,35,000	1,50,000
Industries	...	...	...		975	.....	.....	....
Civil Works	..	..	..		2,50,465	.....	5,16,000	....
Miscellaneous Departments..	..	..	..		1,76,899	2,00,000	2,74,000	4,400
(2) Communications	...	...	...		14,306	.....	80,000	1,00,000
(3) Establishment charges *	..	Voted	..		3,17,734	1,83,800	6,46,500	2,01,300
(4) Tools and Plant charges *	..	..	..		27,233	1,17,000	55,400	17,300
(5) Charges in England—								
Establishment*	..	..	Voted	..	9,078	5,200	18,500	5,800
Deduct—Recoveries on capital Account	..				—6,760	.....	.....	....
Deduct—Lump Sum deduction for probable Savings					.....	.....	.....	—3,43,800
Total—Voted					21,75,627	12,54,700	44,14,000	10,31,000
†B—Post-War Reconstruction and Development Programme—					63,99,990	1,62,57,300	1,85,70,000	6,90,000
Special Development Programme					.....	.....	.....	....
Deduct—Amount transferred from Special Development Fund.					.....	.....	.....	...
TOTAL, 81					85,75,617	1,75,12,000	2,29,84,000	17,21,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

† Details are shown in a separate publication.

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Item No.	DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue.	Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.		
		Estimated cost.	Expenditure to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
		Rs.	Rs.				
	Original Works (Ordinary)						
	POLICE.						
	Major Work in progress.						
1	Construction of 150 constabulary quarters at Thana (South Thana Division).	8,50,414	60,000				2,50,000
	EDUCATION.						
	New Major Work.						
2	Construction of a building including ho-tel for the Technical Institute, Surat.						
	Cost to be met from Private Contri- butions and Donations Fund. (Rs. 5,20,000)	6,46,019					6,46,000
	Cost to be borne by Government ... (Rs. 1,26,000)						
	MEDICAL.						
	New Major Work.						
3	Construction of a New Out-patient Department at the St. George's Hospital, Bombay.	6,55,000					1,50,000
	MISCELLANEOUS DEPART- MENTS.						
	Major Work in Progress.						
4	Construction of a receiving centre at Chembur for beggars stage II (South Thana Division).	2,63,740	80,000				4,400
	Total—Civil Buildings ...			18,14,036	10,50,000	36,13,600	10,50,400
	COMMUNICATIONS.						
	Major Work in Progress.						
5	Sanand-Vichhia-Aniali Road (Ahmedabad Roads and Buildings Division).	18,59,063	92,636				1,00,000
	Total—Communications ...			14,306		80,000	1,00,000
	Total—Original Works ...			18,28,342	10,50,000	36,93,600	11,50,400

EXPENDITURE.

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81-A, Capital Outlay on Electricity Schemes.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
81-A, Capital Outlay on Electricity Schemes.				
A. Ordinary—				
(1) Works	5,16,857	1,29,600	2,80,000	.....
(2) Establishment .. .. .	.....	.....	.....	.....
Share of cost of establishment transferred from XLI ..	14,538	3,500	5,000	.....
Secretariat charges		1,300	3,000	.....
Supervision charges		800	1,000	.....
(3) Tools and Plant .. .. .	.....	.....	.....	.....
(4) Stores .. .. .	.....	.....	.....	.....
(5) Deduct—Receipts and recoveries on Capital Accounts ..	.....	.....	.....	.....
Total ..	5,31,395	1,35,200	2,89,000	.....
†B. Post-War Reconstruction and Development Programme—				
(1) Works	28,72,075	2,05,52,300	2,18,92,000	3,37,04,300
(2) Establishment—				
(a) Add—Share of cost of establishment transferred from "52-A" ..	8,70,070	18,41,000	13,67,000	22,82,000
(b) Secretariat charges		2,05,500	2,19,000	3,37,000
(3) Suspense	1,10,871	10,000	42,000	10,000
(4) Tools and Plant (Special) .. .. .	.....	.....	73,000	.....
(5) Charges in England—				
Add—Cost of establishment transferred from "52-A" ..	.....	12,000	4,000	3,000
(6) Deduct—Receipts and recoveries on Capital Account ..	-13,134	-76,000	-76,000	.....
(7) Deduct—Lump sum amount on account of probable savings ..	.....	-41,00,000	.....	-92,07,300
(8) Deduct—Amount met from Ordinary Revenue Fund ..	.....	.....	.....	-2,70,00,000
Total ..	38,39,882	1,84,44,800	2,35,21,000	1,29,000
Grand Total ..	43,71,277	1,85,80,000	2,38,10,000	1,29,000
DETAILED ACCOUNT No. 81-A-A.				
81-A Capital outlay on Electricity Schemes.				
(1) Providing two 500 K. W. diesel engines generating sets, etc. at the Hubli Electric Supply undertaking. ..		.....		
(2) Additions to the distribution system at the Hubli Electric supply undertaking		1,29,600		.....
Total 81-A-Ordinary ..	5,16,857	1,29,600	2,80,000	.....

† Details are shown in a separate publication.

EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82-Capital Account of other Provincial Works outside the Revenue Account.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A—Ordinary—					
Expenditure on Housing Schemes for displaced persons.		.....	.....	1,25,00,000	2,20,00,000
Original Works—					
Miscellaneous Departments		.....	.....	.....	.....
Industries		.....	.....	.....	.....
(2) Establishment Charges .. Voted ..		.....	.....	.....	.....
(3) Tools and Plant Charges ..		.....	.....	.....	.....
(4) Charges in England—Establishment .. Voted ..		.....	.....	.....	.....
Total-A ..		.....	.....	1,25,00,000	2,20,00,000
B—Post-War Reconstruction and Development Programme.* and { Charged .. Voted ..		.....	.....	.....	.....
		1,24,00,938	2,55,83,000	1,30,75,000	83,70,000
Grand Total ..		1,24,00,938	2,95,83,000	2,55,75,000	3,03,70,000
82-B-Capital Outlay on Road Transport Schemes outside the Revenue Account.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Passenger Bus Service		1,59,72,540	1,17,68,000	2,38,12,000	.....
Total ..		1,59,72,530	1,17,68,000	2,38,12,000	

*Details are shown in a separate publication.

EXPENDITURE.

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CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Payments of Commuted Value of Pensions—			Rs.	Rs.	Rs.	Rs.
(a) Payments in India	{ Charged .. Voted ..	83A	5,10,950	6,02,000	6,02,000	6,00,000
(b) Payments in England— Par value	{ Charged .. Voted ..	83B	1,95,769	40,000	1,79,000	40,000
Total	{ Charged .. Voted ..		7,06,719	6,42,000	7,81,000	6,40,000
Deduct—						
Amounts recovered from other Governments.	{ Charged .. Voted ..		....	....	....	....
Capital portion of equated payments out of revenue.	{ Charged .. Voted ..		—75,328 —9,60,729	—66,000 —8,89,000	—66,000 —8,92,000	—61,000 —8,49,000
Total, Deductions	{ Charged .. Voted ..		—75,328 —9,60,729	—66,000 —8,89,000	—66,000 —8,92,000	—61,000 —8,49,000
Total			—3,29,338	—3,13,000	—1,77,000	—2,70,000
	{ Charged .. Voted ..		—75,328 —2,54,010	—66,000 —2,47,000	—66,000 —1,11,000	—61,000 —2,09,000
DETAILED ACCOUNT No. 83-A. Payments of Commuted Value of Pensions—Payments in India.						
A-(i) Commuted value of pensions in respect of officers and servants of the High Court	Charged ..		....	....	....	....
A-(ii) Commuted value of pensions in respect of—						
(i) High Court Judges	Charged ..		....	....	....	....
(ii) Retired members of the I. C. S.	Voted ..		....	25,000	....	25,000
(iii) Other officers appointed by the Secretary of State	Voted ..		....	25,000	....	25,000
A-(iii) Other payments	Voted ..		....	5,52,000	....	5,50,000
Total	{ Charged .. Voted ..		5,10,950	6,02,000	6,02,000	6,00,000
DETAILED ACCOUNT No. 83-B. Payments of Commuted Value of Pensions—Payments in England.						
High Commissioner for India—						
B-(i) Commuted value of pensions in respect of—						
(i) High Court Judges	Charged ..		....	....	....	....
(ii) Retired members of the I. C. S.	Voted ..		....	10,000	....	10,000
(iii) Other officers appointed by the Secretary of State	Voted ..		....	10,000	....	10,000
B-(ii) Other payments	Voted ..		....	20,000	....	20,000
Total	{ Charged .. Voted ..		1,95,769	40,000	1,79,000	40,000

85-A, Capital Outlay on Provincial Schemes of State Trading.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A. Grain Supply Schemes	--	{ Charged ...	..	85-A—A	8,49,88,271	—59,86,000	2,13,000	5,58,800
		{ Voted ..					2,59,13,000	6,06,600
B. Standard Cloth Schemes	--	{ Charged ..		85-A—B	—71,238	10,43,000	2,000	2,000
		{ Voted ..					—2,000	10,43,000
C. Other Miscellaneous Schemes	--	{ Charged ..		85-A—C	6,53,56,526	1,29,000	16,26,000	18,00,000
		{ Voted ..					—98,63,000	—17,94,400
*D. Postwar Reconstruction and Development Programme.				.....	—3,95,887	.....	.....	.....
Grand Total ..				.....	14,98,77,672	—48,14,000	1,78,89,000	22,11,000
Grand Total .. { Charged ...					.....	.....	18,41,000	23,60,800
.. { Voted ..					14,98,77,672	—48,14,000	1,60,48,000	—1,49,800
DETAILED ACCOUNT No. 85-A (A). Capital Outlay on Provincial Schemes of State Trading. A. Grain Supply Schemes.								
(a) Civil Supplies	--	{ Charged ...	..	.....	.....	.....	2,00,000	5,45,400
		{ Voted ..		7,71,29,399	—75,00,000	1,96,23,000	—3,07,400	
(b) Government Grain Shops	--	{ Charged ...	..	.....	.....	.....	13,000	13,400
		{ Voted ..		78,58,872	15,14,000	62,90,000	9,14,000	
Total—A .. { Charged ...				.....	.....	.....	2,13,000	5,58,800
A (a) Civil Supplies—				8,49,88,271	—59,86,000	2,59,13,000	6,06,600	
A (a) (i) Bombay City—								
(1) Cost of Purchase	--	..	..	.....	.....	.....	.....	
(2) Advances	--	..	..	.....	.....	1,35,00,000		
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit	--	..	..	28,07,01,836	39,00,00,000	48,02,20,000	43,06,60,000	
(2) Debit	--	..	..	.....	.....	.....	1,20,400	
		{ Charged ...	..	34,67,56,485	43,00,32,000	52,79,00,000	45,05,71,600	
(b) Insurance Fund—								
(1) Credit	--	..	..	.....	32,000	32,000	32,000	
(2) Debit	--	..	..	.....	.....	.....		
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances	--	..	..	.....	.....	50,00,000		
(b) Other receipts	--	..	..	.....	.....	.....		
(5) Deduct—Capital expenditure financed from ordinary revenues								
"47—Misc. Deptts. H—5—Civi. Supplies—Bombay City"	--	..	..	.....	—4,00,00,000	—5,00,00,000	—2,00,00,000	
Total (a) (i) .. { Charged ..				.....	.....	.....	1,20,400	
A (a) (ii) Mofussil—				6,60,54,649	.....	61,48,000	—1,20,400	
(1) Cost of Purchase	--	..	..	.....	.....	.....		
(2) Advances	--	..	..	11,67,00,000	50,00,000	3,55,00,000		
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit	--	..	..	35,26,31,303	29,43,25,000	50,00,00,000	43,00,00,000	
(2) Debit	--	..	..	.....	.....	2,00,000	4,25,000	
(b) Insurance Fund—				27,30,07,378	28,18,50,000	50,00,00,000	43,00,00,000	
(1) Credit	--	..	..	1,325	25,000	25,000	1,87,000	
(2) Debit	--	..	..	.....	.....	.....		

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on Provincial Schemes of State Trading.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.								
A (a) (ii) Mofussil—contd.								
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—								
(a) Repayment of advances					2,60,00,000	.....	2,20,00,000	.....
(b) Other receipts .. .. .					.....	.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..					.....	.....	.....	.....
Total A (a) (ii) .. { <i>Charged</i> ..					.....	.....	2,00,000	4,25,000
Voted ..					1,10,74,749	—5,00,000	1,34,75,000	—1,87,000
Total, A (a) .. { <i>Charge</i> ..					.....	.....	2,00,000	5,15,400
Voted ..					7,71,29,399	—75,00,000	1,96,23,000	—3,07,400
A (b) Government Grain Shops—								
A (b) (I) Bombay City—								
(1) Cost of Purchase .. .. .					.....	.....	50,00,000	.....
(2) Advances .. .. .					.....	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit					1,51,81,435	1,70,30,300	1,74,63,000	1,51,41,000
(2) Debit .. .. .					.....	.....	13,000	13,400
{ <i>Charged</i> ..					1,76,67,349	1,85,03,000	1,84,63,000	1,60,20,000
{ <i>Voted</i> ..					.....	.....	.....	.....
(b) Insurance Fund—								
(1) Credit .. .. .					.....	3,000	3,000	3,000
(2) Debit .. .. .					.....	.....	.....	.....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .					.....	.....	.....	.....
(b) Other receipts .. .. .					.....	.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..					.....	.....	.....	.....
Total—A (b) (I) .. { <i>Charged</i> ..					.....	.....	13,000	13,400
Voted ..					24,85,914	15,00,000	63,80,000	8,76,000
A (b) (II) Mofussil—								
(1) Cost of Purchase .. .. .					.....	.....	.....	.....
(2) Advances .. .. .					.....	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit					6,16,659	1,61,000	3,94,000	12,72,000
(2) Debit					59,89,616	1,75,000	3,04,000	13,10,000
(b) Insurance Fund—								
(1) Credit .. .. .					.....	.....	.....	.....
(2) Debit .. .. .					.....	.....	.....	.....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .					.....	.....	.....	.....
(b) Other receipts .. .. .					.....	.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..					.....	.....	.....	.....
Total—A (b) (II) ..					53,72,957	14,000	—90,000	38,000
Total—A (b) .. { <i>Charged</i> ..					.....	.....	13,000	13,400
Voted ..					78,58,872	15,14,000	62,90,000	9,14,000
TOTAL—A .. { <i>Charged</i> ..					.....	.....	2,13,000	5,58,800
Voted ..					8,49,88,271	—59,86,000	2,59,13,000	6,06,600
DETAILED ACCOUNT No. 85-A (B). Capital Outlay on Provincial Schemes of State Trading. B—Standard Cloth Schemes.								
B (I) Bombay City—								
(1) Cost of Purchase .. .. .					.....	.....	.....	.....
(2) Advances .. .. .					.....	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit					5,65,675	.....	.....	.....
(2) Debit .. .. .					.....	.....	2,000	2,000
{ <i>Charged</i> ..					28,670	10,43,000	.....	10,43,000
{ <i>Voted</i> ..					.....	.....	.....	.....
(b) Insurance Fund—								
(1) Credit .. .. .					.....	.....	.....	.....
(2) Debit .. .. .					.....	.....	.....	.....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .					.....	.....	.....	.....
(b) Other receipts .. .. .					.....	.....	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..					.....	.....	.....	.....
TOTAL—B (I) .. { <i>Charged</i> ..					.....	.....	2,000	2,000
Voted ..					—5,37,005	10,43,000	.....	10,43,000

DETAILED ACCOUNT No. 85-A (B).—contd. Capital Outlay on Provincial Schemes of State Trading. B-Standard Cloth Schemes.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
B (II) Mofussil—								
(1) Cost of Purchase...	...	...	...	...	.....	.....	.....	.....
(2) Advances	...	...	...	...	20,00,000	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	47,979	.....	3,000	10,43,000
(ii) Debit	...	...	...	...	5,23,746	.....	1,000	10,43,000
(b) Insurance Fund—								
(i) Credit	...	...	...	...	.....	.....	.....	.....
(ii) Debit	...	...	...	...	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on capital account—								
(a) Repayment of advances	...	...	...	...	20,10,000	.....	.....	.....
(b) Other receipts	...	...	...	...	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues...					.....	.....	.....	.....
Total—B (II)					4,65,767	.....	—2,000	.....
Total—B .. { Charged					.....	.....	2,000	2,000
.. { Voted					—71,238	10,43,000	—2,000	10,43,000

DETAILED ACCOUNT No. 85A (C). Capital Outlay on Provincial Schemes of State Trading. C-Other Miscellaneous Schemes—				Accounts, 1945-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
(a) (i) Purchase and Sale of Charcoal—Bombay City	{ Charged Voted	..	..	.....	.....	3,000	.....
		..	..	26,486	.....	22,000	.....
(ii) Purchase and Sale of Charcoal—Mofussil	..	..	..	1,62,523	.....	1,00,000	.....
(b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department	..	..	..	.....	45,000	45,000	.....
(c) Scheme for the purchase of potatoes	..	..	..	47,64,533	.....	.....	.....
(d) Small Scale Industry Scheme for production of War Supplies	..	..	..	.....	.....	.....	.....
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign	..	..	..	-8,65,815	.....	25,07,000	.....
(f) Scheme for the purchase and sale of Gur	..	..	..	-2,05,320	.....	13,000	.....
(g) (i) Scheme for the distribution of milk—Bombay City	..	..	..	-40,62,881	.....	.....	.....
(ii) Scheme for the distribution of milk—Mofussil	..	..	..	-7,14,154	.....	-7,000	.....
(h) Scheme for the purchase of Iron and Steel	..	..	..	-4,52,445	68,000	.....	.....
(i) Government Grocery Stores	..	..	..	-61,359	.....	-23,000	.....
(j) Secretariat Canteen Scheme	..	..	..	-1,331	.....	.....	.....
(k) (i) Scheme for the supply of imported concentrates to the owners of milch cattle—Bombay City	..	..	..	-49,665	.....	.....	.....
(ii) Scheme for the supply of imported concentrates to the owners of milch cattle—Mofussil	..	..	..	2,22,818	.....	-13,000	.....
(l) Scheme for the purchase and sale of timber	..	..	..	2,99,919	16,000	18,000	600
(m) Scheme for the distribution of cloth and yarn	{ Charged Voted	..	..	.....	.....	16,00,000	18,00,000
		..	..	6,40,34,699	.....	-1,50,00,000	-18,00,000
(n) Scheme for the extension and potato cultivation	..	..	..	22,58,518	.....	1,95,000	.....
(o) Paper scheme	..	..	..	.....	.....	.....	.....
(p) Scheme for purchase and distribution of iron, steel and cement for agricultural purposes	..	..	..	.....	.....	.....	.....
(q) Government Cloth Shops	{ Charged Voted	..	..	.....	.....	23,000	.....
		..	..	.....	.....	22,80,000	.....
Total—C				{ Charged Voted	.....	16,26,000	18,00,000
					6,53,56,526	1,29,000	-98,63,000	-17,99,400
(C) (a) Purchase and Sale of Charcoal—							
(C) (a) (i)—Bombay City—							
(1) Cost of Purchase	..	..	..	..	.....	.....	.....
(2) Advances	..	..	..	..	.....	.....	.....
(3) Suspense—							
(a) Personal Deposits—							
(1) Credit	..	..	..	..	.....	.....	.....
(2) Debit	..	..	..	{ Charged Voted	.....	3,000	.....
	..	..	..		26,486		22,000
(b) Insurance Fund—							
(1) Credit	..	..	..	..	.....	.....	.....
(2) Debit	..	..	..	..	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—							
(a) Repayment of advances	..	..	..	..	.....	.....	.....
(b) Other receipts	..	..	..	..	.....	.....	.....
Deduct—Capital expenditure financed from ordinary revenues Hand loom industry.							
				{ Charged Voted	.....	3,000	.....
Total, (C) (a) (i)					26,486		22,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading C-Other Miscellaneous Scheme—						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
(C) (a) (ii) Mofussil—									
(1) Cost of Purchase	...	...	...	...	...	.....	.....	.....	.....
(2) Advances	...	...	...	...	...	.....	.....	.....	.....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	1,89,975	.....	1,00,000	...
(ii) Debit	...	...	...	...	...	3,52,498	.....	2,00,000	.....
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...	.....	.....	.....	.....
(ii) Debit	...	...	...	...	...	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on capital account—									
(a) Repayment of advances	...	...	...	...	...	.....	.....	.....	.....
(b) Other receipts	...	...	...	...	...	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues ...						.....	.....	.....	.....
Total—C (a) (ii) ...						1,62,523	.....	1,00,000	.....
Total—C (a) { Charged ... Voted ...						1,89,009	.....	3,000 1,22,000	.....
C (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—									
(1) Cost of Purchase	..	..	..	..	..	.....	.....	.....	.....
(2) Advances	..	..	..	..	..	.....	.....	.....	.....
(3) Suspense—									
(a) Personal Deposits—									
(1) Credit	..	..	..	..	..	.....	.....	.....	.....
(2) Debit	..	..	..	..	..	.....	60,000	60,000	.....
(b) Insurance Fund—									
(1) Credit	..	..	..	..	..	.....	.....	.....	.....
(2) Debit	..	..	..	..	..	.....	.....	.....	.....

DETAILED ACCOUNT No 85-A (C). Capital Outlay on Provincial Schemes of State Trading.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
C (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department— <i>contd.</i>								
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account:								
(a) Repayment of advances .. .. .	..	..	..	..	....	.....	.....	....
(b) Other receipts .. .. .	..	..	..	..	....	—15,000	—15,000	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..					....	.....	.....	....
Total—(b) ..					....	45,000	45,000	....
• D (c) Scheme for the purchase of potatoes:								
(1) Cost of purchase .. .. .	..	..	..	..		.....	.....	....
(3) Suspense :								
(a) Personal Deposits :								
(1) Credit	..	..	..	..	67,559	.....	2,00,000	....
(2) Debit	..	..	..	..	48,32,092	.....	2,00,000	....
(b) Insurance Fund :								
(1) Credit .. .. .	..	..	..	..		.....	.....	....
(2) Debit	..	..	..	..				
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .	..	..	..	..		.....	.....	....
(b) Other receipts .. .. .	..	..	..	..		.....	.....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues ..						.....	.....	....
Total—C (c) ..					47,64,533	.....	.....	....

*The Budget estimate for the year 1948-49 is in respect of the new Scheme i.e. "Scheme for Extension of Potato cultivation in Bombay Province" vide C (n).

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
C (d) Small Scale Industry Scheme for production of war supplies—								
(1) Cost of Purchase .. .. .	..	..	..	..	....	.....	.....	....
(2) Advances .. .. .	..	..	..	..	....	.....	.....	....
(3) Suspense :								
(a) Personal Deposits :								
(1) Credit .. .. .	..	..	..	..	....	.....	.....	....
(2) Debit .. .. .	..	..	..	..	....	.....	.....	....
(b) Insurance Fund :								
(1) Credit .. .. .	..	..	..	..	....	.....	.....	....
(2) Debit .. .. .	..	..	..	..	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account :								
(a) Repayment of advances .. .. .	..	..	..	..	....	.....	.....	....
(b) Other receipts .. .. .	..	..	..	..	....	.....	.....	....
(5) Deduct—Capital expenditure financed from ordinary revenues ..								
Total—C (d) ..					....	.....	.....	....
C (e) Scheme for the purchase of seed for the "Grow More Food" Campaign :								
(1) Cost of Purchase .. .. .	..	..	..	..	....	.....	.....	....
(2) Advances	..	..	..	..	2,80,000	.....	18,59,000	19,65,000
(3) Suspense :								
(a) Personal Deposits—								
(1) Credit	..	..	..	..	71,03,359	1,40,94,000	42,07,000	92,36,000
(2) Debit	..	..	..	..	65,77,315	1,81,75,000	61,38,000	88,18,000
(b) Insurance Fund—								
(1) Credit .. .. .	..	..	..	..	....	.....	.....	....
(2) Debit .. .. .	..	..	..	..	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances	..	..	..	..	6,18,153	.....	.....	....
(b) Other receipts .. .. .	..	..	..	..	....	.....	.....	....
(5) Deduct—Capital expenditure financed from ordinary revenues ..					1,618	40,81,000	12,83,000	15,47,000
Total—C (e) ..					8,65,815	.....	25,07,000	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
C (f) Scheme for the purchase and Sale of Gur—								
(1) Cost of Purchase	...	...	...	...	....	.....	.....	....
(2) Advances	...	...	...	...	....	.....	.....	....
(3) Suspense:								
(a) Personal Deposits:								
(1) Credit	...	...	...	...	2,12,754	.....	.....	....
(2) Debit	...	...	...	...	7,434	.....	13,000	....
(b) Insurance Fund—								
(1) Credit	...	...	...	...	....	.....	.....	....
(2) Debit	...	...	...	...	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account:								
(a) Repayment of advances	...	...	...	...	....	.....	.....	....
(b) Other receipts	...	...	...	...	....	.....	.....	....
(5) Deduct—Capital expenditure financed from ordinary revenues					....	.....	.....	....
Total—C (f) ..					—2,05,320	.....	13,000	.....
C (g) Scheme for the distribution of milk—								
C (g) (i) Bombay City—								
(1) Cost of Purchase	...	...	...	...	....	.....	.....	....
(2) Advances	...	...	...	...	....	.....	.....	....
(3) Suspense:								
(a) Personal Deposits—								
(1) Credit	...	...	...	...	66,00,575	91,31,000	97,26,000	1,41,46,000
(2) Debit	...	...	...	...	25,37,694	58,80,000	50,40,000	31,01,300
(b) Insurance Fund—								
(1) Credit	...	...	...	...	....	.....	.....	....
(2) Debit	...	...	...	...	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances	...	...	...	...	....	.....	.....	....
(b) Other receipts	...	...	...	...	....	.....	.....	....
(5) Deduct—Excess of the receipts over expenditure to be credited to XXXVIA Miscellaneous Department Receipts					....	32,51,000	46,86,000	1,10,44,700
Total—C (g) (i) ...					—40,62,881	.....	.....	.....
C (g) (ii) Mofussil—								
(1) Cost of Purchase	...	...	...	...	....	.....	.....	....
(2) Advances	...	...	...	...	....	.....	.....	....
(3) Suspense:								
(a) Personal Deposits—								
(i) Credit	...	...	...	...	7,45,571	.....	10,000	....
(ii) Debit	...	...	...	...	31,417	.....	3,000	....
(b) Insurance Fund—								
(i) Credit	...	...	...	...	....	.....	.....	....
(ii) Debit	...	...	...	...	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of Advances	...	...	...	...	....	.....	.....	....
(b) Other receipts	...	...	...	...	....	.....	.....	....
(5) Deduct—Capital expenditure financed from ordinary revenues:					....	.....	.....	....
Total C (g) (ii) ...					—7,14,154	.....	—7,000	....
Total—C (g) ...					—47,77,035	.....	—7,000	....

DETAILED ACCOUNT No. 85-A (C). 85-A. Capital Outlay on Provincial Schemes of State Trading.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.*	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
C (h) Scheme for the purchase of Iron and Steel—									
(1) Cost of Purchase	...	...	...	...	...	....	.....	....	....
(2) Advances	...	...	...	...	...	....	.....	....	....
(3) Suspense—									
(a) Personal Deposits—									
(1) Credit	...	...	...	...	...	60,07,364	50,00,000	61,00,000	51,05,000
(2) Debit		...	...	...	...	55,54,919	50,00,000	60,00,000	50,00,000
(b) Insurance Fund—									
(1) Credit	...	...	...	...	...	....	.....	....	....
(2) Debit	...	...	...	...	...	....	.....	....	....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances	...	...	...	...	...	....	.....	....	....
(b) Other receipts	...	...	...	...	...	....	.....	....	....
(5) Deduct—Capital expenditure financed from ordinary revenues						...	....	....	....
(6) Transfer of expenditure on establishment from ordinary revenues						...	68,000	1,00,000	1,05,000
Total (C) (h)						—4,52,445	68,000	....	....
C (i) Government Grocery Stores—									
(1) Cost of purchase	...	...	...	...	...	....	.....	....	....
(2) Advances	...	...	...	...	...	....	.....	....	....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	..	...	...	...	...	83,678	.....	25,000	....
(ii) Debit	- ..	...	...	...	...	22,319	.....	2,000	....
(b) Insurance Fund—									
(i) Credit	..	...	...	...	...	....	.....	....	....
(ii) Debit	..	...	...	...	...	....	.....	....	....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances	...	...	...	...	...	....	.....	....	....
(b) Other receipts	...	...	...	...	...	....	.....	....	....
(5) Deduct—Capital expenditure financed from ordinary revenues						...	....	....	....
Total—C (i)						—61,359	.....	—23,000	....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
(j) Secretariat Canteen Scheme—								
(1) Cost of Purchase .. .. .					.....	.....	.....	.....
(2) Advances .. .. .					.....	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit					61,516	54,000	61,300	61,300
(2) Debit					60,185	56,000	58,000	58,000
(b) Insurance Fund—								
(1) Credit .. .. .					.....	.....	.....	.....
(2) Debit .. .. .					.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .					.....	.....	.....	.....
(b) Other Receipts .. .. .					.....	3,000	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues “47—H-9—Secretariat canteen” .. .. .					.....	—5,000	—5,300	—5,300
(6) Deduct—Profit transferred to XXXVI-A .. .. .					.....	.....	8,600	8,600
Total (C) (j)					—1,331	.....	.....	.....
(k) Scheme for the supply of imported concentrates to the owners of milch cattle—								
(i) Bombay City—								
(1) Cost of Purchase .. .. .					.....	.....	.....	.....
(2) Advances .. .. .					.....	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit					2,70,852	.....	.....	.....
(2) Debit					2,21,187	.....	19,02,000	.....
(b) Insurance Fund—								
(1) Credit .. .. .					.....	.....	.....	.....
(2) Debit .. .. .					.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .					.....	.....	19,02,000	.....
(b) Other receipts .. .. .					.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues .. .. .					.....	.....	.....	.....
Total (C) (i)					—49,665	.....	.....	.....
(ii) Mofussil—								
(1) Cost of Purchase .. .. .					.....	.....	.....	.....
(2) Advances .. .. .					.....	.....	.....	.....
(3) Suspense—								
(a) Personal Deposits—								
(i) Credit					2,22,548	.....	14,000	.....
(ii) Debit					4,45,366	.....	1,000	.....
(b) Insurance Fund—								
(i) Credit .. .. .					.....	.....	.....	.....
(ii) Debit .. .. .					.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .					.....	.....	.....	.....
(b) Other receipts .. .. .					.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues .. .. .					.....	.....	.....	.....
Total (C) (k) (ii)					2,22,818	.....	—13,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading. C—Other Miscellaneous Schemes.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
C (m) Scheme for the Distribution of Cloth and Yarn—									
C (m) (i) Bombay City—									
(1) Cost of purchase	...	...	...	...	...	....	.....	.....	....
(2) Advances	...	...	...	...	...	....	.....	.....	....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	4,04,32,029	2,00,00,000	10,00,00,000	10,10,00,000
(ii) Debit	...	...	...	...	{ Charged.	....	....	10,00,000	10,00,000
					{ Voted	5,25,13,478	2,00,00,000	9,00,00,000	10,00,00,000
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...	....	.....	.....	....
(ii) Debit	...	...	...	...	...	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances	...	...	...	...	...	....	.....	.....	....
(b) Other Receipts	...	...	...	...	...	....	.....	.....	....
(5) Deduct—Capital expenditure financed from ordinary revenue...	...	...	...	...	...	....	.....	.....	....
Total—C (m) (i) { Charged						....	.....	10,00,000	10,00,000
{ Voted						1,20,81,449	.....	—1,00,00,000	—10,00,000
C (m) (ii) Mofussil—									
(1) Cost of purchase	...	...	...	...	...	....	.....		....
(2) Advances	...	...	...	...	...	1,40,00,000	.....		....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	8,53,94,282	4,50,00,000	18,00,00,000	13,08,00,000
(ii) Debit	...	...	...	...	{ Charged.	....	.....	6,00,000	8,00,000
					{ Voted.	12,33,47,532	4,50,00,000	18,00,00,000	13,00,00,000
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...	....	.....	.....	....
(ii) Debit	...	...	...	...	...	....	.....	.....	....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances	...	...	...	...	...	....	.....	50,00,000	....
(b) Other Receipts	...	...	...	...	...	....	.....	.....	....
(5) Deduct—Capital expenditure financed from ordinary revenues	...	...	...	...	...	....	.....	.....	....
Total—C (m) (ii) { Charged						....	.....	6,00,000	8,00,000
{ Voted						5,19,33,250		—50,00,000	—8,00,000
Total—C (m) { Charged								16,00,000	18,00,000
{ Voted						6,40,34,699		—1,50,00,000	—18,00,000

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DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading. C—Other Miscellaneous Schemes.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
C (n) Scheme for the extension of Potato Cultivation—									
(1) Cost of purchase	...	...	...	...	...	.....	.....	....	....
(2) Advances	...	...	...	...	...	28,79,000	.....	....	....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	...	...	...	...	...	40,29,189	70,00,000	52,76,000	1,08,00,000
(ii) Debit	...	...	...	...	...	34,08,707	70,00,000	55,22,000	1,08,00,000
(b) Insurance Fund—									
(i) Credit	...	...	...	...	...	....	.....	....	....
(ii) Debit	...	...	...	...	...	....	.....	....	....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances	...	...	...	...	...	....	.....	....	....
(b) Other Receipts	...	...	...	...	...	....	.....	....	....
(5) Deduct—Capital expenditure financed from ordinary revenue	...				...	....	.....	—51,000	....
Total (C) (n)						22,58,518	.....	1,96,000	....
C (p) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes.									
(1) Cost of purchase	..	..	..	..	..		....		....
(2) Advances	..	..	..	..	..		....		....
(3) Suspense—									
(a) Personal Deposits—									
(i) Credit	..	..	..	..	..		....		26,20,000
(ii) Debit	..	..	..	..	..		....		26,20,000
(b) Insurance Fund—									
(i) Credit	..	..	..	..	..		....		....
(ii) Debit	..	..	..	..	..		....		....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of Advances	..	..	..	..	..		....		....
(b) Other Receipts	..	..	..	..	..		....		....
(5) Deduct—Capital expenditure financed from ordinary revenue	..				..		....		....
Total (C) (p)						....	....	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	Rs.	Rs	Rs.	Rs.
I-Permanent Debt—				
(i) Loans bearing interest .. .. .	.....	.....	.....	.....
(ii) Loans not bearing interest—				
Expired loans	200	.....	.....	.....
Total .. Charged ..	200	.....	.....	.....
II-Floating Debt—				
Treasury Bills .. .. .	.....	.....	.....	.....
Other Floating Loans .. .. .	.....	.....	22,97,00,000	7,10,00,000
Total ..	.....	.....	22,97,00,000	7,10,00,000
II-Loans from the Central Government—				
Repayment of consolidated debt	13,15,403	13,75,000	13,75,000	14,38,000
Repayment by Bombay Municipality	66,54,642	69,88,000	69,88,000	72,33,000
Repayment of loans taken for Food Production Drive .. .. .	.....	1,00,000	3,50,000	.....
Total .. Charged ..	79,70,045	84,63,000	87,13,000	86,71,000
J-UNFUNDED DEBT.				
Special loans—				
Other accounts	60,646	1,00,000	33,000	1,75,000
State Provident Funds—				
General Provident Fund	63,65,637	60,00,000	60,00,000	60,00,000
Indian Civil Service Provident Fund	4,07,200	2,00,000	2,00,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund	4,433	1,50,000	1,50,000	1,50,000
Contributory Provident Fund	25,009	1,50,000	1,50,000	1,50,000
Other miscellaneous Provident Funds .. .. .	.....	.....	.....	.....
Total ..	68,02,279	65,00,000	65,00,000	66,00,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	3,29,141	2,62,000	12,72,000	3,12,000
Loss on realisation of securities .. .. .	.....	.....	.....	.....
B-Investment Account—				
Purchase of securities	4,81,222	.....	.....	.....
Total ..	8,10,363	2,62,000	12,72,000	3,12,000
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds	20,578	12,000	17,000	27,000
Sinking Fund Investment Account—				
(a) Sinking Funds	63,28,004	29,85,000	29,75,000	60,89,000
(b) Depreciation Fund	2,08,95,106	2,09,85,000	2,15,57,000	2,55,25,000
Total ..	2,72,23,110	2,39,70,000	2,45,32,000	3,16,14,000
Debt Redemption and Avoidance Fund—				
(i) Investment Account	2,19,39,592	32,11,000	32,17,000	33,08,000
(ii) Contribution from the Revenue Account—Payment of Advance				
Interest on Securities purchased	1,00,482	8,000	12,000	12,000
Total ..	2,20,40,074	32,19,000	32,29,000	33,20,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
P-DEPOSITS AND ADVANCES— <i>contd.</i>					Rs.	Rs.	Rs.	Rs.
Provincial Sugarcane Cess Fund (Bombay)						4,82,000	4,82,000	2,06,000
Provincial Road Fund—								
Other Account—								
†(i) (a) Modernising the Bombay-Poona Road .. .. .					....	.....	....	....
(b) Modernising Bombay-Nasik Road .. .. .					....	.....	....	....
(c) Other Roads					1,48,484	10,01,920	10,73,000	14,79,000
Establishment charges .. .. .					....	2,40,060	2,55,000	17,95,000
Tools and plant charges .. .. .					....	30,020	32,000	2,24,000
(ii) Grants-in-aid to District Local Boards for improvement of roads .. .. .					....	.....	....	....
(iii) Approach roads to villages					9,53,197	9,00,000	9,00,000	16,40,000
Other charges .. .. .					....	.....	....	....
(iv) Grants-in-aid for traffic amenities in City of Bombay .. .. .					....	.....	....	2,20,000
(v) Transfers to Provincial Road Fund ... .. .					....	.....	....	....
(vi) Construction, improvement and maintenance of new and existing Govern- ment Roads .. .. .					....	.....	....	60,00,000
Total .. Charged ..					11,01,681	21,72,000	22,60,000	1,13,58,000
Special Development Fund					12,44,355	25,03,000	27,22,000	36,90,000
Post-War Reconstruction and Development Fund					1,70,00,000	.....	....	4,00,00,000
Depreciation Reserve Fund—Government Presses—								
Deposits of Depreciation Fund of Government Presses					41,483	51,000	1,25,000	96,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—								
A-Reserves—								
Depreciation reserve of Nasik Distillery					29,032	1,00,000	73,000	79,000
Total ..					29,032	1,00,000	73,000	79,000
Dangs District Reserve Fund .. .. .					.....	3,86,000	7,30,000	3,61,000
Deposits of Local Funds—								
District Funds					6,61,30,095	4,70,00,000	5,17,67,000	4,70,00,000
Other Funds—								
Municipal Funds					81,56,464	50,00,000	1,00,00,000	50,00,000
Port and Marine Funds					2,96,097	4,30,000	4,30,000	4,30,000
Education Funds					4,04,21,888	3,70,00,000	5,70,00,000	3,70,00,000
Medical and charitable Funds					3,762	3,000	3,000	3,000
Village Panchayat Funds					7,71,703	5,00,000	7,00,000	4,67,000
Other Miscellaneous Funds					61,178	67,000	1,00,000	1,00,000
Total ..					11,58,41,187	9,00,00,000	12,00,00,000	9,00,00,000

† For details *vide* Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
DEPARTMENTAL AND JUDICIAL DEPOSITS.							Rs.	Rs.	Rs.	Rs.
Civil Deposits—										
Revenue Deposits	--	--	--	--	--	--	1,46,42,350	1,70,00,000	2,35,00,000	2,10,00,000
Civil Courts' Deposits	--	--	--	--	--	--	1,21,18,999	1,01,00,000	1,41,50,000	1,01,00,000
Criminal Courts' Deposits	--	--	--	--	--	--	20,85,659	19,50,000	29,25,000	19,50,000
Personal Deposits	--	--	--	--	--	--	5,85,25,764	5,00,00,000	7,50,00,000	5,00,00,000
Forest Deposits	--	--	--	--	--	--	19,57,675	20,00,000	30,00,000	20,00,000
Public Works Deposits	--	--	--	--	--	--	40,78,524	25,00,000	47,50,000	25,00,000
Trust interest Funds	--	--	--	--	--	--	34,78,930	9,00,000	13,50,000	9,00,000
Deposits for work done for Indian States, public bodies or private individuals	--	--	--	--	--	--	14,18,218	14,70,000	32,05,000	14,70,000
Deposits of fees received by Government servants for work done for private bodies.							52,236	70,000	1,05,000	70,000
Unclaimed deposits in the General and other Provident Funds	--	--	--	--	--	--	872	10,000	15,000	10,000
Victory Thanks Giving Fund	--	--	--	--	--	--	15,343	.....		....
Unclaimed deposits in the Indian Civil Service Provident Fund Provincial	...	...	...	...	...	...		.....		....
Unclaimed deposits in the Contributory Provident Fund	...	...	...	...	...	...		.....		....
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	...	...	...	...	...	...		.....		....
Total, Civil Deposits							9,83,74,570	8,60,00,000	12,80,00,000	9,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
OTHER ACCOUNTS.								
Subvention from Central Road Fund (allocation during the year)					17,71,256	9,14,000	11,92,000	7,47,000
Deposit Account of grants from the Central Government for Economic Development and improvement of rural areas :—								
I Grants to Commissioners of Divisions .. ..					.....	.....	.....	.....
II Grants to Director of Agriculture .. ..					.....	.....	.....	.....
III Grants to Director of Industries .. ..					.....	.....	.....	.....
(a) Scheme for flaying and preserving hides tanning and leather work ..					.....	.....	.....	.....
(b) Inland fisheries .. ..					.....	.....	.....	.....
(c) Scheme for the cottage and small scale woollen industries ..					.....	.....	.....	.....
Grants for the scheme of Co-operative Training and Education ..					.....	.....	.....	.....
Total ..					.....	.....	.....	.....
Deposit amount of the grant made by the Indian Central Cotton Committee ..					.....	2,50,000	7,00,000	2,95,000
Deposit account of grants made by the Imperial Council of Agricultural Research ..					2,826	.....	.....	.....
Scheme for investigation of diseases of poultry .. ..					.....	3,016	.....	.....
Scheme for research on small Millets .. ..					.....	114	.....	.....
Scheme for improvement of marketing in India .. ..					.....	6,000	6,000	6,000
Virus Diseases Scheme .. ..					.....	20,090	20,000	21,000
Pulse research scheme .. ..					.....	11,323	11,000	12,000
Scheme for testing the reactions of wheat to black stem rust ..					.....	8,808	10,000	9,000
Scheme for research on Tuber Crops, .. ..					.....	.....	.....	9,000
Sheep Breeding Scheme, Poona .. ..					.....	12,560	13,000	10,000
Wool-Analysis Laboratory, Poona						5,060	5,000	5,000
Wool-Analysis Laboratory, Patan-Baroda								4,000

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Scheme for the formation of Kankrej society .. .. .	.....	294	.....	.....
Investigation on pest on safflowers .. .. .	.....	5,111	.....	5,000
Scheme for investigation into diseases of sheep and goats .. .. .	.....	4,068	.....	5,000
Joint scheme for investigation into diseases of poultry in Bombay, Gujarath and Baroda .. .. .	.....	1,250	.....	6,000
Scheme for development of Scientific Research work in Sheep-breeding at Sangola Sub-Station .. .. .	.....	100	.....	.....
Scheme for improvement of Khilar Cattle, Sholapur .. .. .	.....	.....	.....	5,000
Sheep-breeding Research Sub-station, Belgaum .. .. .	.....	9,610	10,000	7,000
Scheme for investigation into the Cultivation of Turmeric .. .. .	.....	.....	.....	12,000
Scheme for investigation of Bund disease of Area Palm .. .. .	.....	7,744	8,000	.....
Scheme for establishment of Rice Breeding Stations at Nawagund, Bulsar .. .. .	.....	16,997	17,000	18,000
Scheme for the School for research in Ethnology .. .. .	.....	3,545	.....	.....
Scheme for investigation of D. D. T. and 666 .. .. .	.....	6,310	8,000	5,000
Total ..	2,826	1,22,000	1,08,000	1,39,000
Deposit Account of grants from the Central Government for the development of hand-loom industries, .. .. .	.....	.....	.....	.....
Deposit Account of grants made by the Indian Central Oil Seeds Committee .. .. .	.....	.....	7,000	1,000
Deposit Account of grant made by the Indian Central Cocoanut Committee .. .. .	.....	6,000	6,000	6,000
Deposit Account of grant from Indian Central Sugarcane Committee .. .. .	.....	1,28,000	1,19,000	1,98,000
Central Cotton Committee Research Fund	4,30,681	.....	.....	.....
Private Donation and Contribution Fund	2,624	5,000	15,000	5,000
Deposit account of grants made by Indian Central Tobacco Committee .. .. .	.....	.....	.....	.....
Deposit account with Dangs	8	.....	.....	.....
Accounts of the Deccan States	2,50,16,677	1,97,20,328	2,60,00,000	.....
Accounts of the Gujarat States	3,31,48,876	1,24,61,170	2,25,00,000	.....
Accounts of the Janjira State	6,58,102	5,21,502	8,90,000	.....
Accounts of the Kolhapur State .. .. .	.....	.....	.....	.....
Accounts of the Baroda State .. .. .	.....	.....	20,65,00,000	.....
Bank of Baroda and Other Accounts .. .. .	.....	.....	83,00,000	45,00,000
Total, Other Accounts ..	6,10,31,050	3,41,28,000	26,63,37,000	58,9,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES:						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
ADVANCES REPAYABLE—						Rs.	Rs.	Rs.	Rs.
Civil Advances—									
Advance for the purchase of producer gas plant	...	...	...	Voted	..	.....	.....	.....	....
Objection book advances	..	..	..	Voted	..	11,22,156	6,00,000	15,00,000	11,00,000
Forest advances	..	..	..	..	..	50,53,722	39,00,000	50,00,000	39,00,000
Other advances	..	..	..	Voted	..	.....	5,00,000	25,00,000	..00,000
Advance to students and other Indians in the United Kingdom	..	..	..	..	..	1,969	.....	.....	....
Advances to the Officers of the Agricultural Department	..	..	..	Voted	..	1,11,33,608	.....	1,09,40,000	...
Advances to officer for purchase of Motor Cars	..	..	..	..	..	.....	.....	8,000	....
Advances to Birth Registrar in capacity of Assistant Textile Commissioner	...	...	...	Voted	...	.....	.....	.....	....
Miscellaneous Advances	...	...	...	Voted	...	1,16,477	.....	.....	...
Advances for equipment to Government servants transferred from West Pakistan	...	...	...	Voted	..	2,68,204	.....	52,000	...
Total, Advances Repayable						1,76,96,134	50,00,000	2,00,00,000	50,00,000
PERMANENT ADVANCES—									
Permanent Advances—Civil	..	..	..	..	..	4,11,771	1,00,000	2,50,000	1,50,000
Accounts with the Government of Burma	..	..	..	..	..	18,286	15,000	15,000	15,000
Accounts with the Reserve Bank	..	..	..	..	..	23,095	60,000	72,000	60,000
Accounts with the Government of Pakistan	...	...	...	..	..	82,53,379	70,00,000	1,00,00,000	70,00,000

EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—									
Suspense Account	..	..	..	..	..	13,09,240	15,00,000	30,00,000	25,00,000
Local Public Works expenditure	..	..	..	..	..	133	.....	5,000	5,000
Central Accounts Office—Reserve Bank Suspense	..	..	..	..	..	7,80,043	3,00,000	50,00,000	10,00,000
Cash Balance Investment Account	..	..	..	..	..	73,72,20,324	40,01,23,000	8,48,97,000	.....
Departmental Adjusting Account	..	..	..	..	..	7,86,68,141	4,32,00,000	7,54,95,000	3,64,95,000
Recoveries of Service Payments	..	..	..	..	..	94,95,527	5,00,000	3,65,00,000	3,00,00,000
Discount on treasury bills .. .. .	..	..	..	..	..	.....	.....	.....	.....
Total ..						82,74,73,408	45,01,23,000	20,48,97,000	7,00,00,000
CHEQUES AND BILLS—									
Pre-audit cheques	..	..	..	..	..	12,04,84,484	8,00,00,000	14,40,00,000	14,00,00,000
Departmental cheques	..	..	..	..	..	2,15,28,524	2,00,00,000	2,00,00,000	2,00,00,000
Total ..						14,20,13,008	10,00,00,000	16,40,00,000	16,00,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—									
Civil Departmental Balances	..	..	..	..	..	8,04,463	2,00,000	6,00,000	6,00,000
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations .. .. .	..	..	..	..	..	.....	.....	.....	.....
Loans to Bombay Housing Board .. .. .	..	..	..	..	..	.....	.....	3,25,00,000	2,25,00,000
Loans to municipalities	..	..	..	..	..	6,16,000	2,00,000	7,00,000	.....
Loans to district and other local fund committees	..	..	..	..	..	2,25,000	.....	3,87,000	.....
Loans to land-holders and other notabilities .. .. .	..	..	..	..	..	.....	.....	22,000	.....
Advances to cultivators	..	..	..	..	..	3,46,77,313	1,70,40,000	5,55,54,000	1,53,00,000
Advances to cultivators, Co-operative Societies, Backward Classes etc., in connection with Post-War Reconstruction and Development Programme.	..	..	..	..	..		1,44,80,000	1,43,13,000	1,05,98,000
Miscellaneous loans and advances	..	..	..	..	..	57,08,156	85,60,000	2,36,45,000	1,31,52,000
Total .. Voted ..						4,12,26,469	4,02,80,000	12,71,26,000	6,18,50,000
Loans to Government Servants—									
House building advances	..	..	..	..	..	3,430	8,000	5,000	5,000
Advances for purchase of motor conveyances	..	..	..	..	..	3,18,518	3,40,000	2,70,000	2,70,000
Advances for purchase of other conveyances	..	..	..	..	..	26,862	40,000	60,000	60,000
Passage advances .. .. .	..	..	..	..	..	.....	.....	.....	.....
Other advances— Advances for the purchase of tents, etc.	..	..	..	..	..	70,995	1,000	1,000	1,000
Total .. Voted ..						4,19,855	3,89,000	3,36,000	3,30,000
Total, Loans and Advances by Provincial Government .. Voted ..						4,16,46,324	4,06,69,000	12,74,62,000	6,21,80,000
S—REMITTANCES									
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	..	..	..	..	..	65,25,96,907	55,00,00,000	80,30,00,000	81,50,00,000
Remittances by bills .. .. .	..	..	..	..	..	.....	.....	.....	.....
Adjusting Accounts between Central and Provincial Governments	..	..	..	..	..	2,21,16,881	2,00,00,000	1,50,00,000	2,50,00,000
Adjusting Account with Railways	..	..	..	..	..	60,49,053	60,00,000	60,00,000	65,00,000
Inter-Provincial Suspense account	..	..	..	..	..	— 12,38,645	40,00,000	8,00,000	12,00,000
Reserve Bank of India Remittances	..	..	..	..	..	39,36,71,874	35,00,00,000	42,00,00,000	44,00,00,000
Total ..						1,07,31,96,070	93,00,00,000	1,24,48,00,000	1,28,17,00,000

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimates, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Other charges												
												
27, Administration of Justice—												
Outfit allowance of Judges												
Other charges												
												
28, Jails and Convict Settlements—												
Other charges								6,800	6,800	.....	.....	.....
								6,800	6,800	.....	.....	.....
46, Superannuation Allowances and Pensions—												
Pensions in respect of Officers appointed by Secretary of State		2,70,830	2,70,830	.....	1,95,000	1,95,000	.....	2,19,760	2,19,760	.....	2,10,600	2,10,600
		2,70,830	2,70,830	.....	1,95,000	1,95,000	.....	2,19,760	2,19,760	.....	2,10,600	2,10,600
Total		2,70,830	2,70,830	.....	1,95,000	1,95,000	.....	2,26,560	2,26,560	.....	2,10,600	2,10,600

* Included under High Commissioner as separate figures are not available.

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7—Land Revenue—												
Leave Salaries and Deputation Pay ...					1,860	1,860	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.												
Stores for India		483	483	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Charges—												
Publications ...					40	40	.....	40	40	.....	.....	.....
Land Charges ...								3,560	3,560	.....	.....	.....
	—	483	483	.....	1,900	1,900	.....	3,600	3,600	.....	.....	.....
8, Provincial Excise—												
Leave Salaries and Deputation Pay ...		17,760	17,760	.....	25,800	25,800	.....	12,000	12,000	.....	20,000	20,000
Sterling Overseas Pay.												
		17,760	17,760	.....	25,800	25,800	.....	12,000	12,000	.....	20,000	20,000
10, Forest—												
Leave Salaries and Deputation Pay ..		1,30,647	1,30,647	.....	36,680	36,680	.....	36,680	36,680	.....	32,320	32,320
Sterling Overseas Pay.		809	809	.....	720	720	.....	.....	.....	.....	.....	.....
Stores for India ..								3,760	3,760	.....	10,000	10,000
Other charges—												
Books and Periodicals ..		167	167	.....	600	600	.....	600	600	.....	1,480	1,480
Scholarships ...		5,122	5,122	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous ...								760	760	.....	.....	.....
		1,36,745	1,36,745	.....	38,000	38,000	.....	41,800	41,800	.....	43,800	43,800
Carried forward ..		1,54,988	1,54,988	.....	65,700	65,700	.....	57,400	57,400	.....	63,800	63,800

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	...	1,54,988	1,54,988	...	65,700	65,700	...	57,400	57,400	...	63,800	63,800
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ...	...	9,354	9,354	...	...	...	...	...	...	...	...	...
Other charges—Publications ...	...	7	7	...	...	...	...	400	400	...	400	400
	...	9,361	9,361	...	...	...	...	400	400	...	400	400
13, Other taxes and Duties—												
Other charges—Publications ...	...	113	113	...	...	...	...	400	400	...	400	400
	...	113	113	...	...	...	...	400	400	...	400	400
18, Other Revenue expenditure financed from Ordinary Revenue—												
Establishment Charges (Ordinary). ...	...	2,329	2,329	...	...	...	...	...	...	...	...	...
Post-war Reconstruction—Leave Salaries, etc.	...	6,135	6,135	...	...	...	...	...	...	...	1,000	1,000
	...	8,464	8,464	...	...	...	...	...	...	...	1,000	1,000
25, General Administration—												
Leave Salaries and Deputation Pay ..	...	2,86,750	2,86,750	4,000	88,600	92,600	...	1,33,200	1,33,200	...	10,840	10,840
Sterling Overseas Pay.	...	3,667	3,667	...	4,800	4,800*	...	2,400	2,400	...	...	...
Stores for India ..	...	...	...	...	...	...	...	...	...	...	...	...
Local Government's share of the cost of H.C.'s establishment.	...	1,66,187	1,66,187	...	1,45,400	1,45,400	...	1,63,800	1,63,800	...	1,63,760	1,63,760
Other charges—Cost of passages ...	...	...	...	...	...	...	...	...	...	...	...	...
Books and Periodicals ...	...	3,354	3,354	...	1,200	1,200	...	4,400	4,400	...	4,400	4,400
Other items ...	10	...	10	...	...	...	...	...	...	...	...	...
Govt. Scholarship ...	...	...	...	...	...	...	...	...	...	...	...	...
	10	4,59,953	4,59,968	4,000	2,40,000	2,44,000	...	3,03,800	3,03,800	...	1,79,000	1,79,000
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	...	13,897	13,897	...	3,700	3,700	13,320	20,480	33,800	16,000	11,400	57,400
Sterling Overseas Pay.	...	3,667	3,667	...	4,000	4,000	...	...	...	...	...	...
Other charges—Law Charges ...	...	...	...	...	4,000	4,000	...	33,200	33,200	...	3,400	3,400
Miscellaneous Expenditure ...	...	27,271	27,271	...	600	600	...	600	600	...	600	600
	...	44,835	44,835	...	12,300	12,300	13,320	54,280	67,600	46,000	15,400	61,400
Carried forward ...	10	6,77,719	6,77,729	4,000	3,18,000	3,22,000	13,320	4,16,280	4,29,600	46,000	2,00,000	3,46,000

* Includes figures under "Secretary of State".

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10	6,77,719	6,77,729	4,000	3,18,000	3,22,000	13,320	4,16,280	4,29,600	46,000	2,60,000	3,06,000
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ...	.....	11,191	11,191	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.	.....	11,191	11,191	.....	.....	.....	.....	.....	.....	.....	.....	.....
29, Police—												
Leave Salaries and Deputation Pay ...	.....	3,75,202	3,75,202	.....	86,800	86,800	.....	1,68,400	1,68,400	.....	18,720	18,720
Sterling Overseas Pay.	.....	3,094	3,094	.....	11,200	11,200	.....	120	120	.....	.....	.....
Stores for India ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Other items (Books and Periodicals) ..	.....	1,265	1,265	.....	900	900	.....	880	880	.....	.....	.....
King's Police Medal ..	.....	.....	.....	.....	.....	.....	.....	1,600	1,600	.....	1,480	1,480
	.....	3,79,561	3,79,561	.....	98,900	98,900	.....	1,71,000	1,71,000	.....	20,200	20,200
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
(2) Other Communities ..	.....	.....	.....	.....	.....	.....	.....	2,680	2,680	.....	.....	.....
Miscellaneous expenditure.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..	.....	12,795	12,795	.....	.....	.....	.....	.....	.....	.....	.....	.....
(2) Other Communities ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India ..	.....	.....	.....	.....	.....	.....	.....	3,33,600	3,33,600	.....	2,81,360	2,81,360
Other charges—												
Books and Periodicals ..	.....	.....	.....	.....	1,500	1,500	.....	1,520	1,520	.....	1,240	1,240
Grant to Indian Students' Union and Hostel ..	.....	.....	.....	.....	3,000	3,000	.....	3,000	3,000	.....	3,000	3,000
Other items (Govt. Scholarships) ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	12,795	12,795	.....	4,500	4,500	.....	3,40,800	3,40,800	.....	2,85,600	2,85,600
Carried forward ...	10	10,81,266	10,81,276	4,000	4,21,400	4,25,400	13,320	9,28,080	9,41,400	46,000	5,65,800	6,11,800

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10	10,81,266	10,81,266	4,000	4,21,400	4,25,400	13,320	9,28,080	9,41,400	46,000	5,65,800	6,11,800
38, Medical—												
Leave Salaries and Deputation Pay ..	.....	85,399	85,399	.....	64,600	64,600	.....	72,000	72,000	.....	18,200	18,200
Sterling Overseas Pay.	.....	7,563	7,563	.....	11,300	11,300	.....	8,000	8,000	.....	4,800	4,800
Stores for India ..	.....	26,455	26,455	.....	14,000	14,000	.....	45,600	45,600	.....	5,200	5,200
Other charges—												
Books and Periodicals ..	.....	.....	.....	.....	5,400	5,400	.....	5,400	5,400	.....	4,800	4,800
Government Scholarships...	.....	15,519	15,519	.....	8,000	8,000	.....	11,000	11,000	.....	.....	.....
Post-war Reconstruction Leave Salaries, etc. ....	.....	.....	.....	.....	50,400	50,400	.....	.....	.....	.....	.....	.....
Government Scholarships ..	.....	17,264	17,264	.....	.....	.....	.....	.....	.....	.....	30,000	30,000
	.....	1,52,200	1,52,200	.....	1,53,700	1,53,700	.....	1,42,000	1,42,000	.....	63,000	63,000
39, Public Health—												
Leave Salaries and Deputation Pay ..	.....	2,147	2,147	.....	7,000	7,000	.....	1,200	1,200	.....	7,000	7,000
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India ..	.....	.....	.....	.....	6,000	6,000	.....	3,800	3,800	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	2,904	2,904	.....	1,400	1,400	.....	1,400	1,400	.....	1,600	1,600
Establishment charges ..	.....	63	63	.....	.....	.....	.....	.....	.....	.....	.....	.....
Post-War Reconstruction—												
Leave Salaries, etc. ....	.....	.....	.....	.....	.....	.....	.....	16,800	16,800	.....	4,800	4,800
Stores ..	.....	.....	.....	.....	.....	.....	.....	6,000	6,000	.....	.....	.....
	.....	5,114	5,114	.....	14,400	14,400	.....	29,200	29,200	.....	13,400	13,400
40, Agriculture—												
Leave Salaries and Deputation Pay ..	.....	.....	.....	.....	16,000	16,000	.....	11,200	11,200	.....	13,600	13,600
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India ..	.....	67,615	67,615	.....	.....	.....	.....	1,200	1,200	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	.....	.....	.....	2,000	2,000	.....	2,000	2,000	.....	4,000	4,000
Government Scholarships ... (Ordy.)...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
„ (PWR)...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	67,615	67,615	.....	18,000	18,000	.....	14,400	14,400	.....	17,600	17,600
41, Veterinary—												
Leave Salaries and Deputation Pay (Ordy.) ..	.....	933	933	.....	.....	.....	.....	.....	.....	.....	3,280	3,280
„ (PWR) ..	.....	1,889	1,889	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores ..	.....	.....	.....	.....	.....	.....	.....	400	400	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	111	111	.....	3,400	3,400	.....	4,000	4,000	.....	5,320	5,320
Government Scholarships ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	2,933	2,933	.....	3,400	3,400	.....	4,400	4,400	.....	8,600	8,600
Carried forward ...	10	13,09,128	13,09,128	4,000	6,10,900	6,14,900	13,320	11,18,080	11,31,400	46,000	6,68,400	7,14,400

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10	13,09,128	13,09,138	4,000	6,10,900	6,14,900	13,320	11,18,080	11,31,400	46,000	6,68,400	7,14,400
42, Co-operation—												
Leave Salaries and Deputation pay ...	....	....	....	....	....	....	....	....	....	....	4,520	4,520
Other charges—Books and Periodicals ...	....	....	....	....	500	500	....	400	400	....	480	480
	....	....	....	....	500	500	....	400	400	....	5,000	5,000
43, Industries—												
Leave Salaries and Deputation Pay ..				....	....	....	....	....	....	....	....	....
Government Scholars—Allowances, fees, etc. ...				....	....	....	....	....	....	....	....	....
Stores for India (Ord.) ..				....	68,000	68,000	....	68,000	68,000	....	3,000	3,000
„ (P.W.R.)...				....	....	....	....	....	....	....	....	....
Other charges—Stipends to students for technical training in U. K. & U.S. A. (P.W.R.) ...	....	57,686	57,686	....	3,43,300	3,43,300	....	27,080	27,080	....	9,200	9,200
Deduct—recoveries for Government of India ...				....	....	....	....	....	....	....	....	....
Passage money ...				....	....	....	....	....	....	....	....	....
Books and Periodicals ..				....	2,100	2,100	....	2,120	2,120	....	6,000	6,000
Stipends (ordinary) ...				....	....	....	....	....	....	....	....	....
Government Scholarships (P.W.R.) ...				....	....	....	....	....	....	....	2,64,200	2,64,200
	....	57,686	57,686	....	4,13,400	4,13,400		97,200	97,200	....	2,82,400	2,82,400
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ...	....	21,091	21,091	....	....	....	....	1,000	1,000	....	4,560	4,560
Sterling Overseas Pay...	....	....	....	....	....	....	....	....	....	....	....	....
Stores ...	....	125	125	....	....	....	....	....	....	....	....	....
Other charges—Books and Periodicals ...	....	....	....	....	400	400	....	400	400	....	440	440
Allotment of pay of officers ...	....	292	292	....	....	....	....	....	....	....	....	....
Training of officers in U. K. (P. W. R.) ...	....	1,672	1,672	....	....	....	....	....	....	....	....	....
Leave Salaries, etc. ...	....	7,705	7,705	....	....	....	....	....	....	....	....	....
	....	30,885	30,885	....	400	400	....	1,400	1,400	....	5,000	5,000
Carried forward ...	10	13,97,699	13,97,709	4,000	10,25,200	10,29,200	13,320	12,17,080	12,30,400	46,000	9,60,800	10,06,800

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10	13,97,699	13,97,709	4,000	10,25,200	10,29,200	13,320	12,17,080	12,30,400	46,000	9,60,800	10,06,800
50, Civil Works—												
(a) Ordinary—												
Leave Salaries and Deputation Pay ..				.....	64,000	64,000	.....	64,080	64,080	.....	4,800	4,800
Sterling Overseas Pay (ordinary) ..				.....	2,200	2,200	.....	.....	.....	.....	.....	.....
Passage Pay ..				.....	.....	.....	.....	.....	.....	.....	.....	.....
Sterling Overseas Pay (Central Road Fund) ..	.....	12,11,409	12,11,409	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals ..				.....	4,900	4,900	.....	4,920	4,920	.....	2,600	2,600
Scholarships ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
(b) "P.W.R. and Development Programme"—												
Leave salary and Deputation Pay ..				.....	.....	.....	.....	.....	.....	.....	.....	.....
(i) Books and Periodicals ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
(ii) Scholarships ...				.....	5,600	5,600	.....	5,000	5,000	.....	3,400	3,400
	.....	12,11,409	12,11,409	.....	76,700	76,700	.....	74,000	74,000	.....	10,800	10,800
52-A.—Other Revenue Expenditure connected with Electricity Scheme—												
Leave salary and Deputation pay ..				.....	11,500	11,500	.....	.....	.....	.....	.....	.....
Books and periodicals				.....	600	600	.....	600	600	.....	3,000	3,000
Post-War Reconstruction and Development Programme—												
Leave Salary, etc. ...				.....	.....	.....	.....	520	520	.....	.....	.....
	.....	19,997	19,997	.....	12,100	12,100	.....	1,120	1,120	.....	3,000	3,000
55, Superannuation—												
Superannuation and Retired Allowances	1,53,521	23,15,716	24,69,237	1,20,000	23,00,000	24,20,000	2,32,000	25,60,000	27,92,000	2,32,000	25,60,000	27,92,000
Pensions under the Indian Civil Service Family Pension regulations ..	.....	11,444	11,444	.....	10,600	10,600	.....	10,600	10,600	.....	10,600	10,600
Passage gratuities..	.....	.....	.....	.....	.....	.....	.....	1,000	1,000	.....	.....	.....
Compassionate Allowances	.....	.....	.....	.....	.....	.....	.....	40	40	.....	.....	.....
	1,53,521	23,27,160	24,80,681	1,20,000	23,10,600	24,30,600	2,32,000	25,71,640	28,03,640	2,32,000	25,70,600	28,02,600
Carried forward ...	1,53,531	49,56,265	51,09,796	1,24,000	34,24,600	35,48,600	2,45,320	38,63,840	41,09,160	2,78,000	35,45,200	38,23,200

Disbursements.	Accounts, 1948-49.			Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	1,53,531	49,56,265	51,09,796	1,24,000	34,24,600	35,48,600	2,45,320	38,63,840	41,09,160	2,78,000	35,45,200	38,23,200
66, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	....	....	....	....	16,000	16,000	....	....	....	....	....	....
Sterling Overseas Pay ..	....	....	....	....	....	....	....	....	....	....	....	....
Stores for India—												
Cost of stores proper ..	....	7,59,980	7,59,980	....	1,98,800	1,98,800	....	5,05,280	5,05,280	....	2,78,200	2,78,200
Cost of stores purchased from the depreciation fund ..	....	12,371	12,371	....	35,000	35,000	....	44,880	44,880	....	45,760	45,760
Less—Amount transferred from the depreciation fund ...	....	....	....	....	—35,000	—35,000	....	—44,880	—44,880	....	—45,760	—45,760
Other charges—												
Books and Periodicals ..	....	7,539	7,539	....	100	100	....	120	120	....	80	80
Govt. Scholarship ...	....	....	....	....	....	....	....	11,200	11,200	....	10,320	10,320
	....	7,79,890	7,79,890	....	2,14,900	2,14,900	....	5,16,600	5,16,600	....	2,88,600	2,88,600
67, Miscellaneous—												
Other charges—												
Miscellaneous ..	....	....	....	....	100	100	....	80	80	....	....	....
	....	....	....	....	100	100	....	80	80	....	....	....
64-B, Civil Defence—												
Leave salary, etc. ...	....	....	....	....	....	....	....	....	....	....	....	....
Sterling Overseas Pay ..	....	....	....	....	....	....	....	....	....	....	....	....
												
Total Expenditure on Revenue Account ..	1,53,531	57,36,155	58,89,686	1,24,000	36,39,600	37,63,600	2,45,320	43,80,520	46,25,840	2,78,000	38,33,800	41,11,800
81-A, Capital outlay on Electricity Scheme												
Stores :—	....	....	....	....	....	....	....	480	480	....	....	....
	....	....	....	....	....	....	....	480	480	....	....	....
83, Payments of commuted value of pension—												
B-(i) Commuted value of pensions in respect of—												
(i) High Court Judges												
Charged ..				....	....	....	....			....	....	....
(ii) Retired members of the I. C. S. Voted...	...	1,95,769	1,95,769	....	10,000	10,000	....			....	10,000	10,000
(iii) Other officers appointed by the Secretary of State												
Voted ...				....	10,000	10,000	....	1,79,200	1,79,200	....		
B-(ii) Other payments												
Voted ...				....	20,000	20,000	....			....	10,000	10,000
				....	20,000	20,000	....			....	20,000	20,000
	....	1,95,769	1,95,769	....	40,000	40,000	....	1,79,200	1,79,200	....	40,000	40,000
GRAND TOTAL ..	1,53,531	59,31,924	60,85,455	1,24,000	36,79,600	38,03,600	2,45,320	45,60,200	48,05,520	2,78,000	38,73,800	41,51,800

Details of Public Works Department expenditure from the Provincial Road Fund.

Item No.	Name of road.	Estimated cost, including centage charges 27 per cent.	Expenditure up to end of 1949-50.	Provision for 1950-51.		
				Works outlay.	Establishment charges 24 per cent.	Tools and plant charges 3 per cent.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Ahmedabad District.</i>					
1	Ahmedabad-Gondal-Porbandar Road—Section from Dhandhuka to Bagodra—Bridge across the Omkar river ...	15,240	50,800	12,000	2,880	360
2	Ahmedabad-Gondal Road—Section from Dhandhuka to Bagodra Bridge across the Bhogao river ...	19,050	88,900	15,000	3,600	450
3	Naroda-Degham-Harsol Road—Bridge across the Khari river ...	1,01,600	38,100	80,000	19,200	2,400
	<i>Surat District.</i>					
4	Vindoli-Kim-Mandvi-Buhari-Bansda Road—Bridge across the Ver river in mile 21/7 of Kim-Mandvi Section ...	63,500	5,000	50,000	12,000	1,500
5	Vindoli-Kim-Mandvi-Buhari-Bansda Road—Bridge over the Gobhani river ...	63,500	5,000	50,000	12,000	1,500
6	Vindoli-Kim-Mandvi-Buhari-Bansda Road—Bridge over the Tapti river ...	1,27,000	5,000	1,00,000	24,000	3,000
7	Navsari-Sarbhon-Bardoli-Kadod-Tarsada-Motichar Road—Bridge over the Purna river ...	12,700	1,000	10,000	2,400	300
8	Surat-Dhulia Road—Bridge over the Mindholi Creek— ...	63,500	5,000	50,000	12,000	1,500
9	Bulsar (North Approach of Auranga Bridge) Gundelao-Khergam—Dharampur Road ...	57,150	.....	45,000	10,800	1,350
	<i>Broach District.</i>					
10	Broach-Bhensali Road—Bridge in mile No. 13/1 ...	63,500	25,000	50,000	12,000	1,500
11	Derol-Gandha Road—Bridge across the Bhuki river, mile 2/6 ...	50,800	30,000	40,000	9,600	1,200
	<i>Kaira District.</i>					
12	Constructing Kaira Road—Bridge across the Shedi river ...	63,500	25,000	50,000	12,000	1,500
	<i>Poona District.</i>					
13	Constructing a submersible causeway over the river Indrayani at Dehu ...	1,52,400	4,93,380	1,20,000	28,800	3,600
	<i>Satara District.</i>					
14	Satara-Yesteshwar—Valwan Road, Section from Satara to Kas (Section II) ...	1,07,950	.....	85,000	20,400	2,550
	<i>Bijapur District.</i>					
15	Asphalting furlongs 1 to 6 and 4 to 6 of miles 87 and 88 of Belgaum-Hungund road ...	2,780	16,281	2,190	530	60
	<i>Dharwar District.</i>					
16	Providing boulder soling and remetalling with a 3" coat of metal in miles 32, 39 to 44, 46 and 50 of Gadag-Pala road ...	6,350	68,723	5,000	1,200	150
17	Gokal-Huli Village Road ...	38,100	12,000	30,000	7,200	900

Item No.	Name of road.	Estimated cost, including centage charges 27 per cent.	Expenditure up to end of 1949-50.	Provision for 1950-51.		
				Works outlay.	Establishment charges 24 per cent.	Tools and paint charges 3 per cent.
1	2	3	4	5	6	7
<i>Kolaba District.</i>						
18	Constructing Kharpada-Savroli road	25,400	2,500	20,000	4,800	600
19	Constructing Kon-Gulsand-Kharpada road	12,700	1,500	10,000	2,400	300
20	Constructing Dand-Toreda road	12,700	1,000	10,000	2,400	300
21	Kashala-Khandus road—Section II from Pathraj to Khandus	34,925	.....	27,500	6,600	825
22	Alibag-Roha road (Section II)	9,525	.....	7,500	1,800	225
<i>Nasik District.</i>						
23	Constructing Niphad-Adgaon-Mahasrul-Girnare-Hursal road—Section Mahasrul to Girnare	1,27,000	1,00,000	1,00,000	24,000	3,000
<i>Panch Mahals District.</i>						
24	Constructing a bridge over Dhadar river on Godhra-Bodeli road	63,500	63,500	50,000	12,000	1,500
<i>Thana District.</i>						
25	Shenwa-Dolkhamb road	1,27,000	.....	1,00,000	24,000	3,000
26	Murbad-Mhasa-Chinchawadi road	1,27,000	.....	1,00,000	24,000	3,000
<i>Bombay-Suburban District.</i>						
27	Constructing Bandra-Ghodbunder-Thana road—(Section Bandra Borivli Relief Road).					
28	Cross drainage works in the Section (Section II)	52 070	.....	41,000	9,840	1,230
<i>East Khandesh District.</i>						
29	Chindholi-Idgaon-Jalgaon road including bridge over the Tapi River at Idgaon (Section II)	1,27,000	.....	1,00,000	24,000	3,000
30	Construction of Erandol-Kasoda-Bhadgaon road (Section II)	31,750	...	25,000	6,000	750
31	Widening and bringing up to standard Yaval-Bhusawal Jamner road (Section II)	63,500	.....	50,000	12,000	1,500
<i>Ratnagiri District.</i>						
32	Kolaba District Border-Mhapral-Karmala-Visapur-Pali-Sakhroli road—Section between Visapur and Kamla (Section II)	31,750	.....	25,000	6,000	750
<i>Ahmednagar District.</i>						
33	Wadegaon-Deodaithan-Pimpri-Kaldhan-Belwandi to Ahmednagar-Dond road (Section II)	24,130	.....	19,000	4,560	570
34	Special repairs	76,20,000		60,00,000	14,40,000	1,80,000
Total ...		94,98,570	10,37,684	74,79,190	17,95,010	2,24,370

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